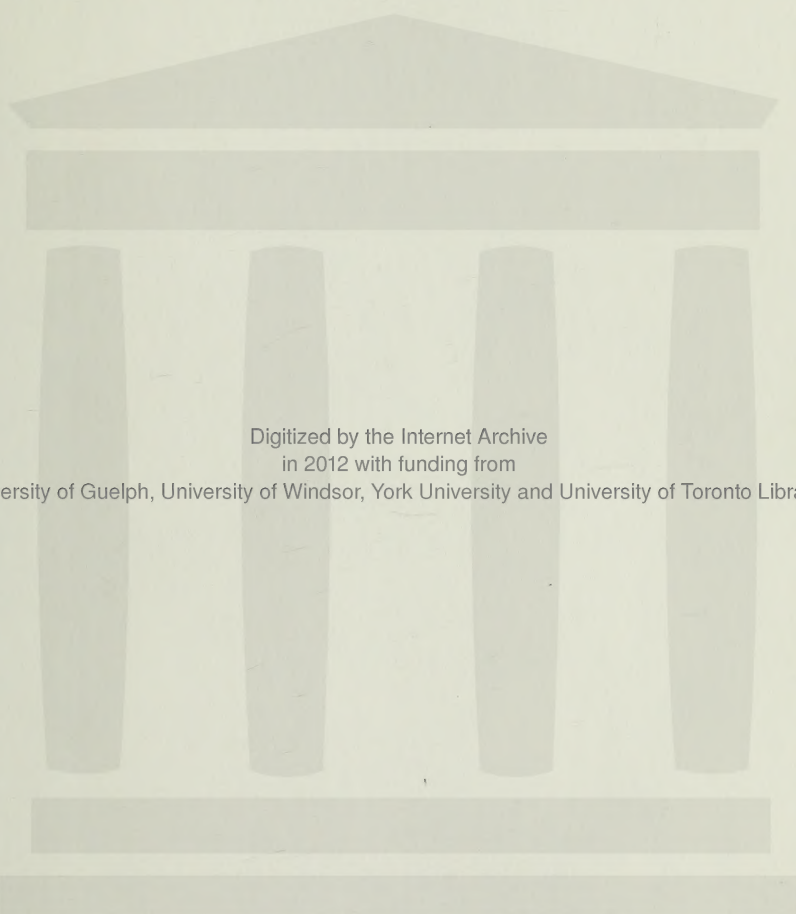


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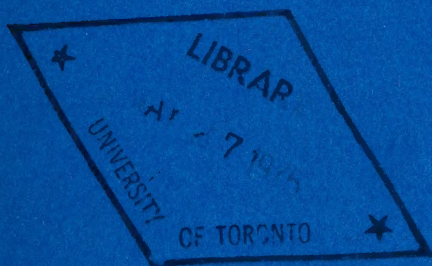
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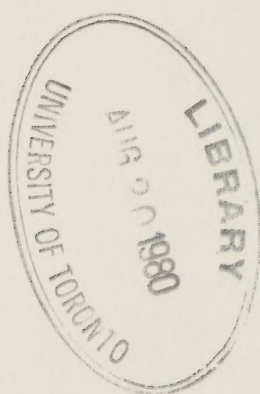
vol. 1—financial statements



ONTARIO

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS
AND INTERGOVERNMENTAL AFFAIRS**

Printed by J. C. Thatcher, Queen's Printer for Ontario



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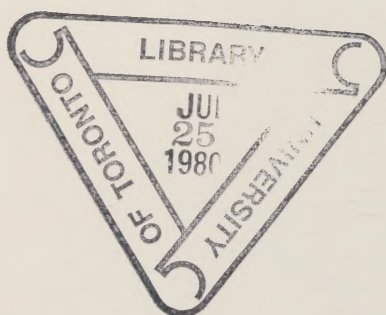
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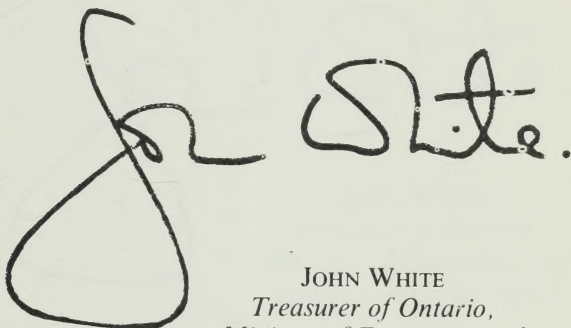


TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (OTT.),
Lieutenant Governor of the Province of Ontario

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1974, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'John White', with a large loop at the end of the first name.

JOHN WHITE
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs*

TORONTO, OCTOBER 31, 1974.

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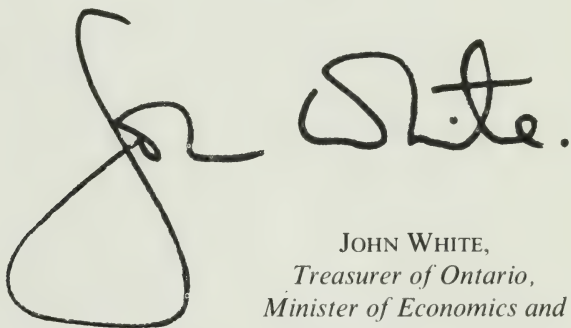
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TREASURER'S REPORT

It is with pleasure that I present the 1974 Public Accounts of the Province of Ontario which review the finances of the Province for the fiscal year ended March 31, 1974.

Full disclosure of all government transactions, in the required detail, necessitates publication of three distinct volumes. To assist readers, the organization of the volumes and the basis of reporting is provided by a Guide to Public Accounts which appears on page 8 of Volume I.

Comments or queries will be welcome and should be directed to the Treasury Division of the Ministry of Treasury, Economics and Intergovernmental Affairs.

A handwritten signature in black ink, appearing to read 'J. White.', with a large loop at the end of the first name.

JOHN WHITE,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs*

TORONTO, OCTOBER 31, 1974.

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1973-74 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 (to be issued at a later date) contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 (to be issued at a later date) contains the details of expenditures required by the Standing Committee on Public Accounts.

2. BASIS OF REPORTING

The financial statements of the Province of Ontario reflect the use of the "cash flow" principle of accounting. This method, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended, offers a precise measurement of government activity for a fiscal year. This, rather than the "accrual" principle, is utilized because of two fundamental characteristics of government reporting which set it apart from commercial practice.

The first characteristic is the constitutional principle which underlies the system. The Legislature votes sums of money to specified ministries for stated purposes. The Legislature provides for the required money by authorizing the government to levy taxes or to borrow. The accounts of the Government therefore are a record of stewardship and reflect the accountability to the Legislature for the management and disposition of monies levied, entrusted and spent. The purpose of the Public Accounts in Government is to explicitly display that stewardship as revenue flows into and expenditure flows out of the Consolidated Revenue Fund.

The second characteristic is that there is no direct commercial relationship between government revenues and government expenditures. This obviates the "matching" benefit provided by accrual accounting. Expenditures are incurred for the operation of a wide range of services which have been established by government policy. Taxation, the major source of revenues, is imposed on those parts of the economy best able to finance government programs and is also a fiscal policy instrument for the Government, in terms of its incidence and in its relationship to expenditures.

The transactions of the Province of Ontario are presented in summary form according to the three distinct areas of government activity through the Consolidated Revenue Fund:

"Budgetary Transactions", are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs, and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants and the acquisition or creation of fixed assets. Government assets are generally of lasting value and may tend even to appreciate over time; e.g. parkland, public works or the highway system. Their benefit to future taxpayers is not significantly different from expenditures on education or health care. For these reasons Provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year. The extent to which revenue exceeds or falls short of expenditure directly decreases or increases the net debt.

"Non-Budgetary Transactions", are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Net changes are reflected in the year-to-year fluctuation on the Statement of Assets and Liabilities. Also included in this category is the activity within deposit, trust and certain special purpose accounts, all of which bear directly on the Statement of Assets and Liabilities.

"Debt Transactions", are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds and are reflected directly in the Statement of Assets and Liabilities.

The Net Debt of the Province is the excess of liabilities over revenue-producing and realizable assets. Year-to-year changes in net debt are related directly to the amount by which revenues exceed or are less than expenditures on budgetary transactions.

With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements presented in this Report reflect (i) the year-end position of the advances to or the investments in these entities which are made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.

(1) Financial Statements of the Province

The financial statements of the Province and supporting information are contained in the first 53 pages of Volume I and have been arranged to present (a) the Statement of Consolidated Revenue Fund and the Statement of Assets and Liabilities, (b) schedules to the Statement of Consolidated Revenue Fund, (c) schedules to the Statement of Assets and Liabilities and, (d) miscellaneous statements which do not relate directly to the Statement of Consolidated Revenue Fund or the Statement of Assets and Liabilities.

(2) Ministry Statements

In addition to the financial statements and schedules provided in section (1) above, individual ministry reports of financial activity are provided in pages 54 to 377. Four separate statements are presented for each ministry.

(a) "Revenue for fiscal year 1974"

(b) "Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures.

Ministry totals for statutory appropriations, expenditures, disbursements and charges and debt retirements are also shown.

(c) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

(d) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program at the identical level of detail provided in the Expenditure Estimates where the funds were voted; i.e. on the basis of the Standard Accounts Classification within each activity as shown in the 1973-74 Expenditure Estimates.

The following is a brief outline of the types of expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classifications:

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

Employee Benefits

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and the other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies and allowances to persons, the business sector, non-commercial institutions and other governmental bodies.

Other Transactions

Includes several special transactions, such as, Ontario Development Corporation – Loan forgiveness and Guarantees and Municipal Taxes on A.R.D.A. owned property.

Statutory appropriations, disbursements and charges and debt retirements are not Standard Accounts. Accordingly amounts spent on them are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each activity.

STATEMENT OF CONSOLIDATED REVENUE FUND

For Fiscal Year ended March 31, 1974

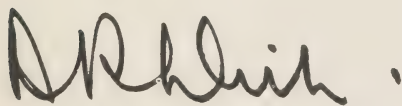
Page No.				
	OPENING BALANCE	\$	\$	\$
	Cash and temporary investments	952,511,764		
	Ontario debentures held as investments	28,138,000		980,649,764
	BUDGETARY TRANSACTIONS			
14	Revenue	6,922,396,286		
14	Expenditure	7,301,861,699		
	Budgetary deficit		(379,465,413)	
	NON-BUDGETARY TRANSACTIONS			
19	Receipts and Credits	380,351,021		
23	Disbursements and Charges	931,599,368		
	Non-budgetary deficit		(551,248,347)	
	NET CASH REQUIREMENTS			(930,713,760)
	DEBT TRANSACTIONS			
25	Proceeds of loans	1,195,787,511		
25	Repayments of loans	263,436,828		932,350,683
	CLOSING BALANCE			
26	Cash and temporary investments	933,211,187		
39	Ontario debentures held as investments	49,075,500		982,286,687

PROVINCE OF
STATEMENT OF ASSETS AND
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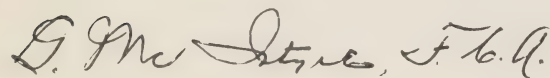
Assets

Page No.		1974 \$	1973 \$
26	Cash and temporary investments (at cost)	933,211,187	952,511,764
26	Advances to Ontario Hydro	1,478,211,011	1,262,307,573
26	Advances and investments—Crown Corporations, Boards and Commissions	3,240,677,962	2,876,776,557
28	Investments in water treatment and waste control facilities (at cost less recoveries)	408,067,331	337,895,860
28	Loans to municipalities	181,307,301	165,089,840
29	Other loans and investments (at cost)	197,559,422	188,630,675
30	Fixed assets	1	1
30	Inactive assets	4,350,546	4,395,861
	Total assets	6,443,384,761	5,787,608,131
30	Less: Reserve for inactive assets	4,350,546	4,350,546
	Net realizable assets	6,439,034,215	5,783,257,585
30	Net debt	2,901,508,846	2,522,043,433
		9,340,543,061	8,305,301,018

Approved on behalf of the Ministry of Treasury, Economics and Intergovernmental Affairs:



A. R. DICK, Deputy Treasurer of Ontario and Deputy Minister of Economics and Intergovernmental Affairs.



G. McINTYRE, F.C.A., Executive Director, Treasury Division.

ONTARIO

LIABILITIES AS AT MARCH 31, 1974

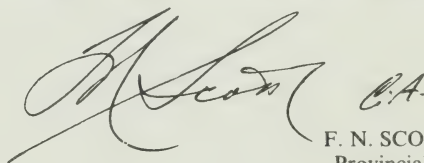
figures for 1973)

		Liabilities	
Page No.		1974 \$	1973 \$
31	Demand deposits with the Province of Ontario Savings Office	187,332,809	159,303,559
31	Pension funds	686,786,611	595,723,992
32	Deposit, trust and reserve accounts	99,916,175	95,179,184
32	Advances payable	25,201,073	24,102,753
32	Treasury bills	90,000,000	260,000,000
32	Notes payable	23,345,600	26,466,669
32	Debentures	8,277,036,293	7,172,662,861
32	Deduct: Ontario debentures held as investments	49,075,500	28,138,000
		<u>8,227,960,793</u>	<u>7,144,524,861</u>
		<u>9,340,543,061</u>	<u>8,305,301,018</u>
43	Contingent liabilities: Bonds, etc., guaranteed by the Province	3,330,184,334	3,029,872,372

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1974, the Statement of Consolidated Revenue Fund, the Revenue and Expenditure statement, and the related financial statements appearing in Volume 1 of the Public Accounts for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Province as at March 31, 1974 and the results of its operations for the year then ended, and were prepared in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The generally accepted accounting principles are those relative to government accounting and are fully described under the heading of 'Basis of Reporting' on Page 8 of Volume I of the Public Accounts.

In accordance with section 20 of The Audit Act, a report will be made to the Legislative Assembly.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, October 31, 1974.

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

REVENUE AND EXPENDITURE

For Fiscal Year ended March 31, 1974

Page No.	Ministries	Revenue	Expenditure
		\$	\$
55-58	Office of the Lieutenant Governor .....	.....	50,708
59-63	Office of the Speaker	64,744	6,452,427
65-69	Office of the Premier	103	1,119,296
71-75	Cabinet Office	38	871,983
77-81	Management Board	5,626	1,831,944
83-93	Civil Service Commission	190,346	4,240,170
95-98	Office of Provincial Auditor .....	.....	1,254,036
99-113	Government Services	4,903,041	179,498,368
115-125	Revenue	4,298,952,425	53,311,543
127-141	Treasury, Economics and Intergovernmental Affairs	562,174,088	868,300,943
143-153	Housing	88,764	33,293,349
155-158	Justice Policy .....	.....	308,167
159-175	Attorney General	55,108,227	68,118,668
177-191	Consumer and Commercial Relations	28,459,109	28,446,467
193-201	Correctional Services	5,245,432	86,326,051
203-217	Solicitor General	2,355,446	90,412,443
219-223	Resources Development Policy	17	349,689
225-238	Agriculture and Food	11,347,842	104,669,087
239-249	Environment	23,726,379	45,085,273
251-263	Industry and Tourism	248,168	26,251,653
265-277	Labour	2,458,439	11,923,055
279-291	Natural Resources	89,660,894	158,627,095
293-310	Transportation and Communications	210,659,606	684,357,637
311-319	Energy	24,307	1,618,957
321-325	Social Development Policy	45	493,794
327-341	Colleges and Universities	72,037,847	808,801,656
343-355	Community and Social Services	215,856,167	464,499,001
357-365	Education	3,393,986	1,410,345,445
367-377	Health	1,335,435,200	2,161,002,794
		6,922,396,286	7,301,861,699

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

REVENUE BY SOURCE

For Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		13,419,984
TAXATION		
Corporations, gasoline, tobacco, succession duty, motor vehicle fuel, race tracks, land and security transfers, mines, skyway tolls, etc.	1,501,535,626	
Retail Sales Tax	1,314,814,391	
Personal Income Tax	1,235,816,113	
Government of Canada—		
Proportion of income tax collected from privately-owned corporations operating public utilities	12,537,649	
Proportion of Estate Tax	1,479,000	
Other	845,500	4,067,028,279
ROYALTIES		28,539,186
Timber, sand and gravel, game, water power, etc.		
FEES, LICENCES AND PERMITS		261,803,170
Motor vehicles, hunting and fishing, parks, insurance, marriage, land registration, Registrars, Provincial Courts, companies' and brokers' registrations, examinations, inspections, etc.		
FINES AND PENALTIES		37,371,252
Provincial Courts, etc.		
PROFITS FROM TRADING ACTIVITIES		280,500,000
Liquor Control Board of Ontario, gallonage fees, etc.		
PUBLIC DOMAIN		2,053,514
Crown land leases, etc.		
SALES—LAND AND BUILDINGS		6,122,284
SALES—OTHER		10,016,376
Produce, livestock, institutional, supplies, services, etc.		
FACILITIES		15,775,457
Rent, board, patients' maintenance, perquisites, etc.		
PREMIUMS		530,053,695
Ontario Health Insurance Plan		
UTILITY SERVICES CHARGES		20,265,645
MISCELLANEOUS		2,492,266

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND—Continued

Revenue by Source—Continued

	\$	\$
GOVERNMENT OF CANADA—		
Reimbursements of Expenditures		
Hospital Insurance and Diagnostic Services Act—hospital operations . .	533,249,217	
Medical Care Act	243,340,637	
Canada Assistance Plan	207,272,491	
Post-Secondary Education Adjustment Payment	153,636,996	
Adult Occupational Training Agreement re industrial and adult training	65,501,805	
Second Language Instruction Program	18,916,219	
Health Resources Fund Act—capital grants	9,909,265	
Vocational Rehabilitation Agreement	6,914,994	
Annual Subsidy per Capita, B.N.A. Act, 1907	5,121,864	
Indian Welfare Services Agreement	4,505,777	
Agricultural rehabilitation and development project costs	4,199,549	
Other	8,533,978	
	1,261,102,792	
Other	5,579,391	1,266,682,183
OTHER REIMBURSEMENTS OF EXPENDITURES		10,298,674
INTEREST ON LOANS, ADVANCES AND INVESTMENTS		369,974,321
REVENUE		6,922,396,286

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

RECEIPTS AND CREDITS

Receipts for Fiscal Year 1974

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—	\$	\$
Crown Corporations, Boards and Commissions—		
The Ontario Education Capital Aid Corporation.....	41,840,742	
The Ontario Universities Capital Aid Corporation.....	18,611,996	
Housing Corporation Limited.....	8,387,000	
Ontario Housing Corporation.....	5,975,134	
Ontario Student Housing Corporation.....	6,000	
Ontario Development Corporation.....	8,271,933	
The Ontario Junior Farm Establishment Loan Corporation.....	5,794,424	
The Ontario Municipal Improvement Corporation.....	4,766,411	
Northern Ontario Development Corporation.....	621,068	
The Crop Insurance Commission of Ontario.....	600,000	94,874,708
Ontario Hydro—		
Repayments of advances secured by bonds.....	26,751,000	
Repayments of unsecured advances.....	7,345,562	34,096,562
Loans to Municipalities—		
Sundry municipalities re municipal works assistance.....	4,245,604	
The Municipality of Metropolitan Toronto.....	1,309,000	
Federal-Provincial employment loans.....	524,533	
Federal-Provincial special development loans.....	235,189	
Township of Elliot Lake.....	247,500	
City of Windsor.....	65,570	
Improvement District of Manitouwadge.....	45,300	
Town of Kapuskasing.....	43,929	
Township of Atikokan.....	5,300	
Moosonee Development Area Board.....	3,000	6,724,925
Miscellaneous Loans—		
Sundry public hospitals.....	29,753,069	
Municipal and school tax credit assistance.....	227,805	
Sandwich, Windsor and Amherstburg Railway Company.....	50,000	
Settlers' Loans.....	45,315	
Agricultural Loans.....	978	30,077,167
		165,773,362
MINISTRY OF THE ENVIRONMENT—		
Investments in water treatment and waste control facilities.....	11,309,814	
Sundry loans and investments.....	438,147	11,747,961
MINISTRY OF AGRICULTURE AND FOOD—		
Sundry municipalities re tile drainage.....	3,439,930	
Sundry co-operative associations.....	235,213	3,675,143
MINISTRY OF EDUCATION—		
Provincial Student-Aid Loans.....		307,811
MINISTRY OF NATURAL RESOURCES—		
Sundry conservation authorities.....		68,328
TOTAL RECEIPTS.....		181,572,605

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND—Continued

RECEIPTS AND CREDITS—Continued

Credits for Fiscal Year 1974

PENSION FUNDS—	\$	\$	\$	\$
Ministry of Treasury, Economics and Intergovernmental Affairs—				
Public Service Superannuation Fund			128,956,714	
Legislative Assembly Retirement Allowances Account			347,196	129,303,910
<hr/>				
DEPOSIT AND TRUST ACCOUNTS—				
Ministry of Treasury, Economics and Intergovernmental Affairs—				
Ontario Municipal Employees Retirement Fund	20,400,000			
The Crop Insurance Commission of Ontario—deposit account		224,586		
Ontario Food Terminal Board—sinking fund		164,498		
Security Bond Forfeitures—				
The Consumer Protection Act	65,000			
The Motor Vehicle Dealers Act	65,000			
The Real Estate and Business Brokers Act	23,600	153,600		
Payroll deductions		(141,182)		
Sandwich, Windsor and Amherstburg Railway Company—interest on sinking fund deposits		87,046		
McMichael Canadian Collection of Art		59,079		
The Fund for Milk and Cream Producers		55,886		
Unclaimed Monies—Miscellaneous		42,493		
Queen Elizabeth II Ontario Scholarship Fund—interest		25,000		
Hospital trust accounts		6,536		
Centennial Centre of Science and Technology		540		
Ontario Education Association—Elementary Teachers' Loan Fund		503		
Canadian Trotting Association—Standard Breeders Awards unclaimed		210		
Payroll adjustment—Ministry of Government Services		164	21,078,959	
<hr/>				
Ministry of Consumer and Commercial Relations—				
Motor Vehicle Accident Claims Fund	12,105,422			
Personal Property Assurance Fund	130,177			
Personal Property Assurance Fund—interest	26,734			
Canada Labour Safety Code	50,000		12,312,333	
<hr/>				
Ministry of the Environment				
Sinking fund for recovery of the cost of capital assets	3,366,219			
Reserve fund for renewals, replacements and contingencies		1,272,516		
Deep Well Disposal Security Fund		64,683	4,703,418	
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Ministry of Natural Resources				
The Pits and Quarries Control Act	908,951			
Contract security deposits	27,095			
Retail sales tax	89		936,135	
<hr/>				
Ministry of Transportation and Communications				
Construction trust account	455,138			
Contract security deposits	200		455,338	

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND—Continued

RECEIPTS AND CREDITS—Continued

Credits for Fiscal Year 1974—Continued

DEPOSIT AND TRUST ACCOUNTS—Continued

	\$	\$	\$
Ministry of Community and Social Services			
Coaching development program	90,000		
Contract security deposits			
Athletics Commissioner	2,050	92,050	
Ministry of Labour			
Employment Standards		59,431	
Ministry of Revenue			
Contract security deposits—retail sales tax		38,042	
Ministry of Government Services			
Central Collection Services	15,838		
Tender deposits	1,200	17,038	
Ministry of Correctional Services			
Unclaimed monies		2,156	39,694,900
Province of Ontario Savings Office (net)			28,027,505

RESERVE ACCOUNTS

Ministry of Treasury, Economics and Intergovernmental Affairs			
Outstanding cheques	1,716,811		
Bequests and scholarships	28,954	1,745,765	
Unclaimed fully registered bond interest		4,468	
Ministry of Colleges and Universities			
Outstanding cheques		633	
Ministry of Consumer and Commercial Relations			
Outstanding cheques		527	
Civil Service Commission			
Outstanding cheques		458	
Ministry of Transportation and Communications			
Asset replacement		250	1,752,101
TOTAL CREDITS			198,778,416
TOTAL RECEIPTS AND CREDITS (page no. 11)			380,351,021

**SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND
DISBURSEMENTS AND CHARGES
For Fiscal Year Ended March 31, 1974**

Page		\$	\$
	LOANS AND ADVANCES — DISBURSEMENTS		
	Treasury, Economics and Intergovernmental Affairs—		
	Ontario Hydro — secured advances		250,000,000
138	The Ontario Education Capital Aid Corporation — advances		86,865,000
138	The Ontario Universities Capital Aid Corporation — advances		76,815,368
138	The Ontario Northland Transportation Commission — advances		28,000,000
138	Federal-Provincial employment loans		15,571,563
138	The Ontario Municipal Improvement Corporation — advances		4,360,000
141	Federal-Provincial special development loans		1,490,753
141	Federal-Provincial winter capital projects fund		730,000
141	Municipal and School Tax Credit Assistance		507,758
141	The Shoreline Property Assistance Act 1973 — loans		390,500
138	The Crop Insurance Commission of Ontario — advances		70,000
138	Agricultural Loans	1,972	464,802,914
	Housing—		
153	North Pickering Community Development Project — advances	116,000,000	
153	Housing Corporation Limited — advances	67,540,000	
153	Ontario Housing Corporation — advances	46,562,000	
153	Ontario Student Housing Corporation — advances	1,662,000	231,764,000
	Environment—		
245	Investments in water treatment and waste control facilities	81,481,284	
245	Sundry loans and investments	164,465	81,645,749
	Health—		
376	The Public Hospitals Act — Capital financial assistance		33,270,400
	Industry and Tourism—		
263	Ontario Development Corporation — advances	23,833,847	
263	Northern Ontario Development Corporation — advances	5,778,998	
261	Ontario Place Corporation — advances	1,288,900	30,901,745

**SCHEDULES OF STATEMENT OF CONSOLIDATED REVENUE FUND
DISBURSEMENTS AND CHARGES**

For the Year Ended March 31, 1974—Continued

Page		\$	\$	\$
	PENSION FUNDS AND DEPOSIT, TRUST AND RESERVE ACCOUNTS—CHARGES—Continued			
	DEPOSIT AND TRUST ACCOUNTS—Continued			
	Treasury, Economics and Intergovernmental Affairs—Continued			
	Miscellaneous—Continued			
	Contract Security Deposits			
	Natural Resources	26,609		
	Transportation and Communications	7,180		
			33,789	
	Mental Retardation Centre		17,197	
	Defence Training Board (Canada)		15,820	
	McMichael Canadian Collection of Art		10,062	
	Queen Street Mental Health Centre		7,080	
	London Psychiatric Hospital		5,750	
	Centennial Centre of Science and Technology		4,667	
	Rideau Regional Hospital School—Smiths Falls		285	
	Receipts in Suspense		50	
				20,846,982
	Consumer and Commercial Relations—			
183	Motor Vehicle Accident Claims Fund			9,574,421
	Environment—			
245	Advances from municipalities		3,549,731	
245	Reserve fund for renewals, replacements and contingencies		242,522	
				3,792,253
	Transportation and Communications—			
302	Construction Trust Account			315,230
	Revenue—			
121	Contract Security Deposits—Retail Sales Tax			88,106
	Labour—			
269	Canada Labour Safety Code			25,000
269	Unclaimed vacation-with-pay trust account			7,172
				32,172

RESERVE ACCOUNTS—

	Treasury, Economics, and Intergovernmental Affairs		
	Farm Loan Bad Debts Agriculture Development Board		
	Outstanding cheques	1,647,309	
	Bequests and Scholarships	277,555	
	Unclaimed fully registered bond interest	23,783	
		6,152	1,954,799
	Consumer and Commercial Relations		
181	Outstanding cheques		150
	Colleges and Universities		
331	Outstanding cheques		26
	Correctional Services		
197	Outstanding Cheques		6
	MISCELLANEOUS		
	Government Services		
105	Mortgage principal	104,120	
	Total Charges	74,949,557	
	Total Disbursements and Charges	931,599,368	

SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

DEBT TRANSACTIONS

Proceeds of Loans for Fiscal Year 1974

DEBENTURE SERIES	RATE	DETAIL		PAR VALUE
"CPP"		Straight Term Debenture Issues Payable in Canada	\$	\$
7.30%	due April	3, 1993	17,000,000	
7.30%	" April	4, 1993	17,000,000	
7.30%	" April	5, 1993	17,000,000	
7.30%	" April	6, 1993	18,398,000	
7.34%	" May	2, 1993	19,000,000	
7.34%	" May	3, 1993	19,000,000	
7.34%	" May	4, 1993	19,523,000	
7.48%	" June	4, 1993	16,304,000	
7.48%	" June	5, 1993	20,000,000	
7.48%	" June	6, 1993	20,000,000	
7.48%	" June	7, 1993	20,000,000	
7.48%	" June	8, 1993	20,000,000	
7.69%	" July	5, 1993	20,000,000	
7.69%	" July	6, 1993	20,000,000	
7.69%	" July	9, 1993	21,829,000	
7.75%	" August	2, 1993	16,000,000	
7.75%	" August	3, 1993	16,000,000	
7.75%	" August	7, 1993	15,793,000	
7.52%	" September	5, 1993	15,000,000	
7.52%	" September	6, 1993	15,000,000	
7.52%	" September	7, 1993	16,178,000	
7.61%	" October	3, 1993	15,757,000	
7.61%	" October	4, 1993	15,000,000	
7.58%	" November	5, 1993	16,958,000	
7.58%	" November	6, 1993	16,000,000	
7.50%	" December	5, 1993	15,000,000	
7.50%	" December	6, 1993	14,000,000	
7.47%	" January	2, 1994	15,475,000	
7.53%	" February	4, 1994	18,000,000	
7.53%	" February	5, 1994	17,374,000	
7.64%	" March	4, 1994	17,000,000	
7.64%	" March	5, 1994	17,000,000	
7.64%	" March	6, 1994	17,000,000	
7.64%	" March	7, 1994	17,000,000	
7.64%	" March	8, 1994	16,003,000	606,592,000
"TI"	8.06%	Straight Term Stock due April 2, 1993 payable Canada		50,000,000
"TI"	8.06%	Straight Term Stock due May 1, 1993 payable Canada		32,000,000
"TI"	8.06%	Straight Term Stock due October 1, 1993 payable Canada		5,000,000
"TI"	8.06%	Straight Term Stock due November 1, 1993 payable Canada		92,000,000

Debt Transactions—Continued

DEBTURE SERIES	RATE	DETAIL	\$	PAR VALUE \$
"TI"	8.06%	Straight Term Stock due January 1, 1994, payable Canada		16,000,000
"EU"	7.90%	Straight Term Debentures due October 15, 2003, payable New York		125,000,000
"EV"	8.60%	Straight Term Debentures due March 15, 2004, payable New York		125,000,000
"MER"	8.15%	Straight Term Debentures due December 31, 1993		125,100,000
	6 $\frac{7}{8}$ % to			
	8 $\frac{1}{4}$ %	Serial Debentures due April 1, 2013, payable Canada	9,219,504	
	6 $\frac{1}{8}$ % to			
CENTRAL MORTGAGE AND HOUSING CORPORATION— WASTE CONTROL LOANS	8 $\frac{1}{4}$ %	Serial Debentures due June 29, 2013, payable Canada	2,303,182	
	7 $\frac{1}{4}$ % to			
	7 $\frac{5}{8}$ %	Serial Debentures due November 19, 2013, payable Canada	4,015,957	
	7 $\frac{1}{4}$ % to			
	7 $\frac{7}{8}$ %	Serial Debentures due February 11, 2014, payable Canada	1,436,822	
	6 $\frac{3}{8}$ %	Serial Debentures due August 1, 2009, payable Canada	236,775	
	6 $\frac{1}{4}$ %	Serial Debentures due November 1, 2009, payable Canada	54,951	17,267,191
		Cash advances, payable Canada—		
		Advances received	24,073,115	
		Less: amounts forgiven and debentured	22,974,795	1,098,320
	7.12%	Notes due February 28, 1979, payable Canada	40,000	
FEDERAL- PROVINCIAL WINTER CAPITAL PROJECTS FUND	7.37%	Notes due February 28, 1984, payable Canada	40,000	
	7.46%	Notes due February 28, 1989, payable Canada	100,000	
	7.59%	Notes due February 28, 1994, payable Canada	50,000	
	7.47%	Notes due March 29, 1994, payable Canada	500,000	730,000

Total Proceeds of Loans 1,195,787,511

Debentures totalling \$154 million matured December 31, 1973 and were replaced with new debentures maturing at dates from December 31, 1993 to December 31, 1999 at interest rates from 5.49% to 8.19%.

Repayments of Loans for Fiscal Year 1974

Page		
138	Treasury bills	170,000,000
138	Debentures	89,585,759
138	Federal-Provincial employment loans	3,851,069
Total Repayments of Loans		263,436,828

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1974

CASH AND TEMPORARY INVESTMENTS

	\$
Time deposits	1,122,851,529
Other temporary investments (at cost)	167,998,149
Bank balances	(357,638,491)
	<hr/>
	933,211,187

Time deposits are obligations of Canadian chartered banks primarily payable in Canadian dollars at their maturity. However at March 31, 1974, unhedged U.S. dollar time deposits had a Canadian dollar cost value of \$220 million and a Canadian dollar equivalent of \$199 million based on the rate of exchange on that date.

Other temporary investments are recorded at cost and had a market value of \$162 million at March 31, 1974.

Bank balances includes an amount of \$310 million representing cheques issued during April 1974 to record payments pertaining to the 1973-74 fiscal year.

ADVANCES TO ONTARIO HYDRO

	\$
Secured	1,382,274,000
Unsecured	95,937,011
	<hr/>
	1,478,211,011

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1973-74.

Advances, secured by bonds, are made to Ontario Hydro from the proceeds of debentures issued by the Province of Ontario for that purpose under authority of The Power Corporation Act. As security for the advances, the Province holds bonds of Ontario Hydro for the principal amount with the same interest rate and terms as the related Province of Ontario debentures.

Unsecured advances were made to Ontario Hydro, representing the Province's share of the capital cost of the first two units of a nuclear powered generating station at Pickering. The capital cost of these two units is approximately \$395,751,000 and under the terms of the agreement the Province's share is approximately \$117,965,909. Total repayments to date amount to \$14,368,801 of which \$7,345,562 was received during the fiscal year 1973-74 in accordance with the agreement, which in a broad sense, provides for payments of amounts representing the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS, BOARDS AND COMMISSIONS

	\$
The Ontario Universities Capital Aid Corporation	1,178,661,569
The Ontario Education Capital Aid Corporation	1,145,798,315
Housing Corporation Limited	263,245,000
Ontario Housing Corporation—	
Advances for housing programs	231,340,930
North Pickering Community Development Project	146,429,000
The Ontario Junior Farmer Establishment Loan Corporation	74,040,114
Ontario Development Corporation	68,265,046
Ontario Northland Transportation Commission	58,207,935
The Ontario Municipal Improvement Corporation	27,357,302
Liquor Control Board of Ontario	25,074,515
Northern Ontario Development Corporation	10,115,936
Ontario Student Housing Corporation	8,600,400
Ontario Place Corporation	3,471,900
The Crop Insurance Commission of Ontario	70,000
	<hr/>
	3,240,677,962

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

ADVANCES AND INVESTMENTS—CROWN CORPORATIONS,
BOARDS AND COMMISSIONS—Continued

Financial Statements of these Crown Corporations Boards and Commissions are shown in Volume 2 of the Public Accounts for 1973-74.

The Ontario Universities Capital Aid Corporation was established in 1964 with the object of purchasing from colleges, universities, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities for public library purposes, debentures issued by them for approved capital construction projects. The advances bear interest and are repayable to the Province in the same amounts as the yearly instalments become due on the debentures purchased by the Corporation.

The Ontario Education Capital Aid Corporation was established in 1966 with the object of purchasing from municipalities debentures issued by them for school board undertakings. Interest paid on advances is equal to the net interest received by the Corporation from its investments.

Housing Corporation Limited was established in 1948 to facilitate the financing of new low-cost houses in Ontario through second mortgages. This program was discontinued in 1949 when the Government of Canada expanded its operations in this field. Under a new program, to assist in home ownership, the Corporation provides first and second mortgages to purchasers of new dwellings.

Ontario Housing Corporation, established in 1964, co-ordinates the development and management of residential accommodation in Ontario that is financed out of public funds. This balance is made up of advances of \$227,595,930 to December 31, 1973 as shown by the balance sheet of the Corporation and net disbursements of \$150,174,000 made by the Treasurer of Ontario between January 1, 1974 and March 31, 1974 of which \$102,600,000 was advanced for the North Pickering Community Development Project.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The Province has paid the cost of administration and the Corporation has applied its revenue to the payment of interest on borrowed funds and to the amortization of discount on debentures.

Ontario Development Corporation was established in 1966 with the objects of encouraging and assisting in the development and diversification of industry in Ontario. This asset consists of an investment of \$7,000,000 and advances of \$61,265,046. The investment of \$7,000,000 is the cost of all 7,000 shares, each with a par value of \$1,000, authorized and issued by the Corporation. The advances consist of interest bearing advances of \$22,713,067 and non-interest bearing advances of \$38,551,979 including those made under the Equalization of Industrial Opportunity Program and for Industrial Parks.

The advances to the Ontario Northland Transportation Commission were made to provide funds for construction and equipment. The advances consist of interest bearing advances of \$28,000,000 and non-interest bearing advances of \$30,207,935.

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

Northern Ontario Development Corporation was established in 1971 with the objects of encouraging and assisting in the development and diversification of industry in Northern Ontario. The balance consists of interest bearing advances of \$5,421,942 and non-interest bearing forgivable performance loans of \$4,693,994.

Ontario Student Housing Corporation was established in 1966 for the purpose of developing housing projects for students and their families.

Development of Ontario Place commenced during the fiscal year 1969-70 after an initial study done during 1968-69. Ontario Place is an offshore complex of man-made islands, lagoons, canals, parkland, beaches and entertainment areas.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer The Crop Insurance Act (Ontario).

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

INVESTMENT IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	\$
Investments in water treatment and waste control facilities	408,067,331

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. Under the agreements with individual municipalities the costs of construction and operation of the facilities are fully recoverable over the period of years provided in the agreements with the municipalities. In 1973, \$32,161,104 of the investment in these projects was reported under "Loans to municipalities". In 1974 the entire investment in these projects is reported as "Investments in water treatment and waste control facilities". The 1973 comparative figures on the Statement of Assets and Liabilities have been adjusted to reflect the change.

LOANS TO MUNICIPALITIES

	\$
Sundry municipalities re municipal works assistance	74,748,299
The Municipality of Metropolitan Toronto	50,188,000
Sundry municipalities re tile drainage	29,179,431
Federal-Provincial employment loans	16,771,938
Federal-Provincial special development loans	4,666,200
Township of Elliot Lake	2,636,900
Town of Kapuskasing	1,408,048
Federal-Provincial Winter Capital Projects Fund	730,000
The Shoreline Property Assistance Act, 1973	390,500
City of Windsor	282,985
Improvement District of Manitouwadge	182,000
The Moosonee Development Area Board	123,000
	181,307,301

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued, by municipalities for construction of drainage works. These debentures are payable within ten years of the date of the debentures.

The objective of the Federal-Provincial employment loans program is to stimulate growth in employment, particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program is to stimulate capital spending and related employment especially in municipalities where unemployment is high.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The objective of the Federal-Provincial Winter Capital Projects Fund is to stimulate growth in employment, particularly during the winter of 1974-75.

The objective of the Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and to the Township of Sandwich East.

The debentures of the Improvement District of Manitouwadge and The Moosonee Development Area Board were issued for various municipal projects and services.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

OTHER LOANS AND INVESTMENTS

	\$	\$
Loans to public hospitals—		
Loans for hospital construction	17,242,595	
Capital financial assistance	158,259,716	175,502,311
The Sault Ste. Marie Bridge Act—		
International Bridge Authority of Michigan—bonds	7,615,072	
St. Mary's River Bridge Company—shares	1,370	7,616,442
Ontario Transportation Development Corporation		6,000,000
Municipal and school tax credit assistance		2,368,518
Sandwich, Windsor and Amherstburg Railway Company—bonds		
Maturing June 30, 1974 to 1977	200,000	
Maturing April 1, 1980	2,100,000	2,300,000
Sundry co-operative associations		1,840,686
Loans under The Fisheries Loans Act		898,164
Provincial Student-Aid Loans		624,766
Sundry conservation authorities		407,540
Agricultural Loans		995
		197,559,422

The amount owing by public hospitals is the balance of advances made under authority of The Public Hospitals Act.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S. were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of 6% per annum but under the terms of the agreement interest is payable only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1974 was \$4,756,646.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

The investment in the Ontario Transportation Development Corporation is the cost of shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The investment in the Sandwich, Windsor and Amherstburg Railway Company consists of 2% bonds in the amount of \$200,000 due June 30, 1974-77 and 3% bonds in the amount of \$2,100,000 due April 1, 1980. A special Sinking Fund to meet this latter maturity is held by the Treasurer of Ontario in Deposit and Trust Accounts. The Sinking Fund, on which interest is payable semi-annually, had accumulated to \$1,966,965 at March 31, 1974.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

Loans under The Fisheries Loans Act are made to persons carrying on the business of commercial fishing or any other business dependent in whole or in part on the taking of fish from waters in which such taking has been prohibited due to pollution of the waters. These loans are secured by promissory notes payable on demand.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1974. Loans to students under this program were discontinued in December 1964.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued
OTHER LOANS AND INVESTMENTS—Continued

The balance owing by sundry conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$68,328 were received.

The Agricultural Development Repeal Act, 1973 came into force on July 1, 1973. This Act terminated the office of the Commissioner of Agricultural Loans, and transferred the powers, duties and obligations of the Commissioner relative to loans made under The Agricultural Development Act to the Treasurer of Ontario and Minister of Economics and Intergovernmental Affairs.

FIXED ASSETS

Fixed assets	\$ 1
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Expenditures on fixed assets are treated as expenditures of each fiscal year and are shown in the Statement of Assets and Liabilities at a nominal value of one dollar.

INACTIVE ASSETS

Government of Canada—	\$
Debt Account—(Canada, 47 Victoria, Cap. 4)	
Capitalized value on which interest is payable semi-annually at 5%	2,848,290
Common School Fund—share of permanent trust fund held by the Government of Canada for the Provinces of Ontario and Quebec jointly on which interest is payable semi-annually at 5%	1,502,256
	<u>4,350,546</u>

The Government of Canada Debt Account is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

RESERVE FOR INACTIVE ASSETS

Government of Canada	\$ 4,350,546
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A reserve for the full amount of the Government of Canada account has been provided since the present agreement does not call for liquidation of the principal amount.

NET DEBT

Net Debt	\$ 2,901,508,846
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The Net Debt of the Province is the excess of liabilities over revenue-producing and realizable assets. Year-to-year changes in net debt are related directly to the amount by which revenues exceed or are less than expenditures on budgetary transactions.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

DEMAND DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	\$
Demand deposits with The Province of Ontario Savings Office	187,332,809

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to savings deposits. The financial statements of The Province of Ontario Savings Office is shown in Volume 2 of the Public Accounts for 1973-74.

PENSION FUNDS

	\$
Public Service Superannuation Fund (See page 45)	685,032,086
Legislative Assembly Retirement Allowances Account (See page 46)	1,754,525
	<hr/> 686,786,611

Based on actuarial studies dated December 31, 1970, the Public Service Superannuation Fund has unfunded liabilities as follows as at March 31, 1974.

1. An initial unfunded liability of \$82,616,000 upon which interest is credited annually to the Fund.
2. An experience deficiency of \$34,625,000 upon which contributions in the amount of \$28,981,400 had been made as of March 31, 1974.

The Public Service Superannuation Fund is the pension fund for Ontario public servants.

The balance in the Legislative Assembly Retirement Allowances Account is the pension fund for members of the Legislative Assembly.

DEPOSIT, TRUST AND RESERVE ACCOUNTS

	\$	\$
Deposit and Trust Accounts—		
Ministry of the Environment:		
Sinking fund for recovery of cost of capital assets	27,128,657	
Reserve fund for renewals, replacements and contingencies	7,822,402	34,951,059
Motor Vehicle Accident Claims Fund (See page 47)		30,009,753
Ontario Municipal Employees Retirement Fund		20,400,000
Vacation-with-pay trust account		2,416,622
Ontario Food Terminal Board—sinking fund deposits		2,188,235
Sandwich, Windsor and Amherstburg Railway Company—		
Sinking fund deposit	1,000,000	
Interest on sinking fund deposit	966,965	
	<hr/> 1,966,965	
Coupon account	1,343	1,968,308
Ministry of Natural Resources—The Pits and Quarries Control Act, 1971		1,034,564
Queen Elizabeth II Ontario Scholarship Fund		
(capital and income)		508,307
Ministry of Consumer and Commercial Relations—		
Personal Property Assurance Fund		429,955
Ministry of Labour—Employment Standards Transfer of Collection		345,599
Assurance Fund—Land Titles Office		300,000
Unclaimed monies—various statutes		227,898
Security deposits—sundry ministries		183,909
Ministry of Colleges and Universities—special account		167,968
Security bond forfeitures—		
The Consumer Protection Act	65,000	
The Motor Vehicle Dealers Act	60,000	
The Real Estate and Business Brokers Act	35,238	
The Private Investigators and Security Guards Act	3,524	163,762

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

	\$	\$
Ministry of Transportation and Communications—Construction Trust Account		139,908
The Fund for Milk and Cream Producers		129,554
Coaching Development Program		90,000
Deep Well Disposal Security Fund		64,683
McMichael Canadian Collection of Art		60,637
Ministry of Consumer and Commercial Relations—Canada Labour Safety Code		50,000
Ministry of Labour—Canada Labour Safety Code		25,000
Central Collection Services		15,838
Ministry of Health—hospital trust accounts		11,603
Ontario Education Association—Elementary Teachers' Loan Fund		10,554
Canadian Trotting Association—Standard Breeders awards unclaimed		7,922
The Crop Insurance Commission of Ontario—deposit account		7,639
Sundry		7,437
Payroll Deductions		(175,123)
Reserve Accounts—		
Outstanding cheques	3,118,407	
Bequests and scholarships	492,667	
Province of Ontario Savings Office (less assets)	186,654	
Sundry reserves for debentures and coupons matured and unclaimed	26,316	
Asset replacement—Ministry of Transportation and Communications	1,750	3,825,794
Miscellaneous—		
Loans to Commercial Fishermen under The Fisheries Loans Act		193,241
Mortgage Payable—acquisition of the property at 880 Bay Street, Toronto		155,549
		<u>99,916,175</u>

These amounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

UNMATURED DEBT

Advances Payable—	\$
Central Mortgage and Housing Corporation—waste control loans	25,201,073

The Central Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance converted to a forty year serial debenture.

Treasury Bills—	\$
Treasury bills	90,000,000

A Treasury bill financing program was introduced during the 1971-72 fiscal year. Under this program, non-interest bearing Treasury Bills, with ninety-one day maturity, are sold by tender on a regular basis.

Notes Payable—	\$
Federal-Provincial employment loans	22,615,600
Federal-Provincial winter capital projects fund	730,000
	<u>23,345,600</u>

The Province of Ontario has received funds from the Government of Canada in connection with the above federal-provincial programs. The notes are due and payable at various dates between 1978 and 1994.

Debentures (See page 39)	\$ 8,277,036,293
Less: held as investments by the Province (See page 39)	49,075,500
	<u>8,227,960,793</u>

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

UNMATURED DEBT—Continued

The net debenture liability in the hands of the public is payable as follows:

	\$
In—Canadian dollars	6,701,383,071
— United States dollars	1,434,270,000
— West German deutsche marks	92,307,722
	<u>8,227,960,793</u>

The indebtedness payable in United States dollars is expressed in Canadian dollars at par and that payable in German marks is recorded at the rate of exchange in effect at the time of issue. At March 31, 1974 the Canadian dollar equivalent of the German mark indebtedness amounted to \$125,555,400.

CONTINGENT LIABILITIES

	\$
Bonds, etc. guaranteed by the Province of Ontario	3,381,688,834
Less: held as investments	51,504,500
	<u>3,330,184,334</u>

Details of contingent liabilities are shown on pages 40 to 43.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

PROVINCE OF ONTARIO

Details of Debentures Outstanding

As at March 31, 1974

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
SERIAL OR ANNUITY ISSUES									
1974 July 15 (1974-76)	July 15, 1946	2 ³ / ₄	\$ 30,000,000	\$ 144,000	\$ 4,757,000	\$ 4,901,000	BM	Optional redemption (at par) of all unmatured debentures on January 15, 1967, or subsequent interest date, on 30 days' notice	Canada
1975 Jan 15 (1975-77)	Jan 15, 1947	2 ³ / ₄	50,000,000	30,000	5,072,000	5,102,000	BN	Optional redemption (at par) of all unmatured debentures on January 15, 1973, or subsequent interest date, on 30 days' notice	"
1975 Feb 1 (1975-84)	Feb 1, 1969	6 ¹ / ₂	40,088,000		40,088,000	40,088,000	EG	Optional redemption, with 3 months' notice, of all unmatured debentures on February 1, 1975 or any subsequent payment date. Premium if called 1 year or more before maturity date	Frankfurt, Germany
1980 Sept. 1 (1980-87)	Sept 1, 1972	6	30,757,222		28,166,922	28,166,922	ER		"
STRAIGHT TERM ISSUES									
1974 May 15	May 15, 1956	4 ¹ / ₄	60,000,000	1,046,500	41,955,500	43,002,000	CG	(X) Earliest callable date, May 15, 1971	Canada
1975 Feb 1	Feb 1, 1969	6 ¹ / ₄	24,052,800		24,052,800	24,052,800	EF		Frankfurt, Germany
1975 July 15	July 15, 1957	5	33,000,000	1,844,000	28,270,000	30,114,000	CL	(X) Earliest callable date, July 15, 1973	Canada
1976 Dec 1	Dec 1, 1956	4 ¹ / ₂	32,000,000	840,500	26,871,000	27,711,500	CJ	(X) Earliest callable date, December 1, 1974	"
1977 Oct 15	Oct 15, 1950	3	50,000,000	449,000	38,741,000	39,190,000	BT	(X) Earliest callable date, October 15, 1975	"
1977 Dec 15	Dec 15, 1971	6	25,000,000	25,000	24,975,000	25,000,000	EM		"
1978 June 15	June 15, 1958	4 ¹ / ₄	40,000,000	833,500	32,693,500	33,527,000	CQ	(X) Earliest callable date, June 15, 1975	"
1979 Jan 1	Jan 1, 1959	5	50,000,000	1,198,000	44,324,500	45,522,500	CS	(X) Earliest callable date, January 1, 1977	"
1979 Aug 15	Aug 15, 1959	5 ¹ / ₂	32,000,000	1,294,000	28,522,000	29,816,000	CV	(X) Earliest callable date, August 15, 1977	"
1979 Nov 15	Nov 15, 1959	6	35,000,000	422,000	32,687,500	33,109,500	CX	(X) Earliest callable date, November 15, 1977	"

(X) Earliest callable date: May 1, 1978.									
C.Z.									
DB	24,104,000	43,331,000	45,054,500	(X) Earliest callable date, April 15, 1979.	..				
DF	37,482,500	35,731,500		(X) Earliest callable date, March 15, 1979.	..				
DH	42,568,000	40,207,500		(X) Earliest callable date, December 1, 1979.	..				
CN	43,966,000	42,596,000		(X) Earliest callable date, May 1, 1968. Premium if called for redemption 3 years or more before maturity.	New York				
DL	34,438,000	33,594,000		(X) Earliest callable date, September 15, 1980.	Canada				
DD	34,913,500	32,719,500		(X) Earliest callable date, October 1, 1981.	..				
DM	49,450,500	46,489,000		(X) Earliest callable date, December 1, 1980.	..				
DP	41,382,000	40,110,000		(X) Earliest callable date, April 15, 1981.	..				
DQ	58,783,000	56,805,000		(X) Earliest callable date, December 1, 1980.	..				
DR	49,192,000	47,016,000		(X) Earliest callable date, April 15, 1981.	..				
DS	49,229,000	44,130,500		(X) Earliest callable date, August 15, 1981.	..				
DU	49,921,500	48,409,500		(X) Earliest callable date, October 15, 1981.	..				
DV	49,186,500	47,181,000		(X) Earliest callable date, March 1, 1982.	..				
DZ	26,740,000	26,205,500		(X) Earliest callable date, May 1, 1983.	..				
EB	50,000,000	48,132,500		(X) Earliest callable date, February 15, 1986.	..				
EN	75,000,000	71,343,000		(X) Earliest callable date, December 15, 1991.	..				
DX	10,000,000	9,400,000		(X) Earliest callable date, April 15, 1982. Premium if called for redemption 3 years or more before maturity.	New York				
EQ	100,000,000	99,650,000		(X) Earliest callable date, August 1, 1992.	Canada				
ES	100,000,000	93,830,000		(X) Earliest callable date, December 1, 1992.	..				
MER	154,000,000	154,000,000			Treasurer of Ontario				
TI	31,200,000	31,200,000			..				
TI	43,000,000	43,000,000			..				
TI	176,000,000	176,000,000			..				

STRAIGHT TERM ISSUES PRESENTLY HELD BY CROWN AGENCIES, ETC., OF THE PROVINCE OF ONTARIO

1993-1999	Dec. 31	Dec. 31, 1973	5.49 to 8.19						
1982	Nov. 1	May 1, 1971	6						
1982	Nov. 1	May 1, 1971	6						
1987	Nov. 1	May 1, 1971	6						

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
PROVINCE OF ONTARIO
Details of Debentures Outstanding
As at March 31, 1974—Continued

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
1992 Nov. 1	May 1, 1971	6	454,500,000	.....	454,500,000	454,500,000	T1		Treasurer of Ontario
1993 Dec. 31	Dec. 31, 1973	8.15	125,100,000	.....	125,100,000	125,100,000	MER		"
1996 May 1	May 1, 1971	8.57	18,000,000	.....	18,000,000	18,000,000	T1		"
1996 Nov. 1	Nov. 1, 1971	8.57	74,000,000	.....	74,000,000	74,000,000	T1		"
1997 Jan. 1	Jan. 1, 1972	8.57	18,000,000	.....	18,000,000	18,000,000	T1		"
1997 Mar. 30	Mar. 30, 1972	8.57	62,000,000	.....	62,000,000	62,000,000	T1		"
1997 May 1	May 1, 1972	7.86	25,500,000	.....	25,500,000	25,500,000	T1		"
1997 Nov. 1	Nov. 1, 1972	7.86	84,500,000	.....	84,500,000	84,500,000	T1		"
1998 Jan. 1	Jan. 1, 1973	7.86	9,500,000	.....	9,500,000	9,500,000	T1		"
1998 Apr. 2	Apr. 2, 1973	8.06	50,000,000	.....	50,000,000	50,000,000	T1		"
1998 May 1	May 1, 1973	8.06	26,000,000	.....	26,000,000	26,000,000	T1		"
1998 May 1	May 1, 1973	8.06	6,000,000	.....	6,000,000	6,000,000	T1		"
1998 Oct. 1	Oct. 1, 1973	8.06	5,000,000	.....	5,000,000	5,000,000	T1		"
1998 Nov. 1	Nov. 1, 1973	8.06	30,000,000	.....	30,000,000	30,000,000	T1		"
1998 Nov. 1	Nov. 1, 1973	8.06	62,000,000	.....	62,000,000	62,000,000	T1		"
1999 Jan. 1	Jan. 1, 1974	8.06	16,000,000	.....	16,000,000	16,000,000	T1		"
2000 Dec. 31	Dec. 31, 1970	9.1	57,600,000	.....	57,600,000	57,600,000	MER		"
2001 Dec. 31	Dec. 31, 1971	7.85	75,000,000	.....	75,000,000	75,000,000	MER		"
2002 Dec. 31	Dec. 31, 1972	8.02	91,300,000	.....	91,300,000	91,300,000	MER		"

1974	1983-1974 (1974-93)	1983-1974, 1983	5%	4,200,000	.....	1,871,702	3,703,684,000	3,703,684,000	1,871,702	MW	of Ontario
	June 30 (1974-86)	June 30, 1966	5¼-5½	3,601,871	.....	1,871,702	.....	1,871,702	1,871,702	MW	..
	June 30 (1974-87)	June 30, 1967	5¼ to 5½	10,529,340	.....	7,932,751	.....	7,932,751	7,932,751	MW	..
	Aug. 3 (1974-85)	Aug. 3, 1965	5¼-5½	3,824,860	.....	2,678,675	.....	2,678,675	2,678,675	MW	..
	Aug. 31 (1974-86)	Aug. 31, 1966	5¼-5½	7,241,423	.....	5,337,483	.....	5,337,483	5,337,483	MW	..
	Sept. 1 (1974-95)	Sept. 1, 1965	5%	12,111,500	.....	10,457,768	.....	10,457,768	10,457,768	MW	..
	Oct. 1 (1974-98)	Oct. 1, 1968	5¼ to 5½	5,375,841	.....	4,022,692	.....	4,022,692	4,022,692	MW	..
	Oct. 31 (1974-97)	Oct. 31, 1967	5¼ to 5½	7,283,127	.....	5,582,184	.....	5,582,184	5,582,184	MW	..
	Nov. 15 (1974-96)	Nov. 15, 1966	5¼-5½	5,010,069	.....	3,527,955	.....	3,527,955	3,527,955	MW	..
	Dec. 15 (1974-85)	Dec. 15, 1965	5¼-5½	1,703,708	.....	1,049,506	.....	1,049,506	1,049,506	MW	..
	Jan. 16 (1975-97)	Jan. 16, 1967	5¼ to 5½	4,801,125	.....	2,828,354	.....	2,828,354	2,828,354	MW	..
1975	Jan. 31 (1975-98)	Jan. 31, 1968	5¼ to 5½	6,063,903	.....	4,527,233	.....	4,527,233	4,527,233	MW	..
	Feb. 1 (1975-86)	Feb. 1, 1966	5¼-5½	2,079,917	.....	1,338,832	.....	1,338,832	1,338,832	MW	..
	Feb. 15 (1975-95)	Feb. 15, 1965	5%	5,800,000	.....	4,883,659	.....	4,883,659	4,883,659	MW	..
	Feb. 28 (1975-89)	Feb. 28, 1969	5¼ to 5½	839,991	.....	677,795	.....	677,795	677,795	MW	..
	Mar. 29 (1975-88)	Mar. 29, 1968	5¼ to 5½	8,439,910	.....	6,327,779	.....	6,327,779	6,327,779	MW	..
	Mar. 31 (1975-86)	Mar. 31, 1966	5¼-5½	6,750,846	.....	4,782,279	.....	4,782,279	4,782,279	MW	..
	Mar. 31 (1975-97)	Mar. 31, 1967	5¼ to 5½	7,656,013	.....	4,884,491	.....	4,884,491	4,884,491	MW	..
	Mar. 30 (1978-93)	Mar. 30, 1973	5.38 to 6.51	5,086,663	.....	4,823,456	.....	4,823,456	4,823,456	SD	..
2003-2013		Various 1969-1974	5¼ to 8¼	35,363,564	.....	35,012,955	.....	35,012,955	35,012,955	WR	..
STRAIGHT TERM ISSUES PRESENTLY HELD BY THE GOVERNMENT OF CANADA		Various 1966-1974	5.29 to 8.33	3,703,684,000	.....	3,703,684,000	.....	3,703,684,000	3,703,684,000	CPP	..
1986-1993		Various 1966-1974	5.29 to 8.33	3,703,684,000	.....	3,703,684,000	.....	3,703,684,000	3,703,684,000	CPP	..
NEW YORK ISSUES FOR ONTARIO HYDRO PURPOSES											
1975	Feb. 1	Feb. 1, 1953	3¼	50,000,000	.....	37,626,000	.....	37,626,000	37,626,000	BZ	New York
1978	Nov. 1	Nov. 1, 1953	3½	50,000,000	.....	46,097,000	.....	46,097,000	46,097,000	CA	New York
1980	Mar. 15	Mar. 15, 1954	3½	30,000,000	.....	28,911,000	.....	28,911,000	28,911,000	CC	..

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

PROVINCE OF ONTARIO

Details of Debentures Outstanding

As at March 31, 1974—Continued

Maturity	Date of Issue	Rate of Interest	Amount of Issue	Amount Outstanding			Series	Call Provisions	Domicile
				Held as Investments by the Province	Held by the Public	Total			
NEW YORK INSURERS FOR ONTARIO HYDRO PREFERRED Continued	1981 May 15	3 %	\$ 50,000,000	\$	\$ 40,736,000	\$ 40,736,000	CE	(Y) (Z) Earliest callable date, May 15, 1961 Premium if called for redemption 3 years or more before maturity	New York
	1984 Feb 1	4 1/4	75,000,000		68,213,000	68,213,000	CT	(Y) (Z) Earliest callable date, February 1, 1969 Premium if called for redemption 3 years or more before maturity	"
	1990 Sept 15	4 1/4	50,000,000		47,701,000	47,701,000	DT	(Y) (Z) Earliest callable date, September 15, 1975 Premium if called for redemption 3 years or more before maturity	"
	1996 Apr 1	5 1/2	35,000,000		32,311,000	32,311,000	DW	(Y) (Z) Earliest callable date, April 1, 1981 Premium if called for redemption 3 years or more before maturity	"
	1997 Apr 15	5 5/8	65,000,000		59,249,000	59,249,000	DX	(Y) (Z) Earliest callable date, April 15, 1982 Premium if called for redemption 3 years or more before maturity	"
	1997 Dec 1	6 %	75,000,000		70,955,000	70,955,000	EA	(Y) (Z) Earliest callable date, December 1, 1982 Premium if called for redemption 3 years or more before maturity	"
	1998 Aug 1	7 1/8	75,000,000		70,980,000	70,980,000	EC	(Y) (Z) Earliest callable date, August 1, 1983 Premium if called for redemption 3 years or more before maturity	"
	1999 Feb 15	7 1/8	75,000,000		73,980,000	73,980,000	EE	(Y) (Z) Earliest callable date, February 15, 1984 Premium if called for redemption 3 years or more before maturity	"

1999	Sept. 1	8 1/8	100,000,000	97,385,000	97,385,000	EH	(Y) (Z) Earliest callable date, September 1, 1984. Premium if called for redemption 5 years or more before maturity.
2000	Feb. 15	9 1/4	100,000,000	99,020,000	99,020,000	EJ	(Y) (Z) Earliest callable date, February 15, 1985. Premium if called for redemption 5 years or more before maturity.
2000	Aug. 1	9 1/4	75,000,000	74,015,000	74,015,000	EK	(Y) (Z) Earliest callable date, August 1, 1985. Premium if called for redemption 5 years or more before maturity.
2001	May 15	7 8/5	100,000,000	89,650,000	89,650,000	EL	(Y) (Z) Earliest callable date, May 15, 1986. Premium if called for redemption 5 years or more before maturity.
2002	May 15	7 7/8	100,000,000	99,145,000	99,145,000	EP	(Y) (Z) Earliest callable date, May 15, 1987. Premium if called for redemption 5 years or more before maturity.
2002	Dec. 15	7 3/8	100,000,000	96,300,000	96,300,000	ET	(Y) (Z) Earliest callable date, December 15, 1987. Premium if called for redemption 5 years or more before maturity.
2003	Oct. 15	7 9/8	125,000,000	125,000,000	125,000,000	EU	(Y) (Z) Earliest callable date, October 15, 1988. Premium if called for redemption 5 years or more before maturity.
2004	Mar. 15	8 6/8	125,000,000	125,000,000	125,000,000	EV	(Y) (Z) Earliest callable date, March 15, 1989. Premium if called for redemption 5 years or more before maturity.
TOTALS			8,523,045,693	49,075,500	8,227,960,793		

SUMMARY

Debentures Outstanding—Held by the Public

	\$	\$	%
Debentures payable Frankfurt, Germany		92,307,722	1.12
Canada		6,701,383,071	81.45
New York			
For account of the Province	51,996,000		63
For account of Ontario Hydro	1,382,274,000	1,434,270,000	16.80
		8,227,960,793	

NOTES

(X) Optional redemption in whole by the Province, on earliest callable date, or subsequent interest date, on 30 days' notice.

(Y) Optional redemption in whole or in part by the Province, on earliest callable date, or at any time thereafter on 30 days' notice.

(Z) Funds provided by these issues were advanced to Ontario Hydro which deposited its own bonds with the Province in equivalent amounts and maturities as security.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES
Contingent Liabilities—Obligations Guaranteed by the Province of Ontario
as at March 31, 1974

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate of Interest %	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1974 \$
DEVELOPMENT LOANS							
THE ECONOMIC DEVELOPMENT LOANS GUARANTEE ACT —							
Total guarantees re various companies, etc.		Various		Bank Loans	10	350,000	175,000
THE ONTARIO DEVELOPMENT CORPORATION ACT —							
Total amount guaranteed		Various		Bank Loans	6-10		4,494,736
Total (Development Loans)						350,000	4,669,736
ONTARIO HYDRO —							
Ontario Hydro	Construction	1954	May 15, 1974/79	Debentures	3½	35,000,000	34,492,000 (3)
"	Construction and refunding	1954	Oct. 15, 1974/79	"	3½	50,000,000	49,352,000 (3)
"	Construction	1955	Mar. 1, 1975/77	"	3½	40,000,000	38,113,500 (2)
"	"	1956	Jan. 15, 1974/76	"	4	50,000,000	43,347,000 (2)
"	"	1956	July 15, 1973/74	"	4	50,000,000	44,864,000 (2)
"	"	1956	Oct. 15, 1973/74	"	4½	26,750,000	23,132,000 (2)
"	"	1957	Aug. 15, 1975	"	4¾	37,300,000	30,545,500 (3)
"	"	1957	April 1, 1974/77	"	5	81,500,000	73,875,000 (2)
"	"	1957	Nov. 15, 1974/76	"	5	36,250,000	34,624,000 (2)
"	"	1958	Mar. 1, 1976/78	"	4½	36,500,000	32,627,000 (2)
"	"	1958	Oct. 15, 1976/78	"	5	49,500,000	45,662,500 (2)
"	"	1959	July 1, 1979	"	5¼	37,000,000	28,811,500 (1)
"	"	1960	Feb. 15, 1978/80	"	6	34,000,000	26,551,000 (2)
"	"	1960	July 15, 1978/80	"	5½	44,600,000	35,529,000 (2)
"	"	1961	Feb. 15, 1979/81	"	5½	44,700,000	39,355,000 (2)
"	"	1961	Nov. 15, 1980/83	"	5¼	42,800,000	39,889,500 (2)
"	"	1962	June 15, 1979/82	"	5	36,500,000	32,069,000 (2)
"	"	1963	Mar. 1, 1980/83	"	5¼	46,500,000	39,421,500 (2)
"	"	1963	June 15, 1979/83	"	5	60,190,400	51,452,100 (3)
"	"	1964	Feb. 1, 1981/84	"	5¼	59,000,000	50,128,100 (2)
"	"	1964	Oct. 1, 1980/84	"	5¼	65,000,000	53,580,000 (3)
"	"	1965	Feb. 1, 1981/85	"	5¼	75,000,000	67,846,500 (2)
"	"	1966	Jan. 4, 1984/88	"	5¼	55,000,000	48,142,500 (3)
"	"	1966	April 15, 1984/88	"	6	50,000,000	46,852,000 (3)
"	"	1966	July 5, 1984/88	"	6	50,000,000	44,328,000 (3)
"	"	1967	Jan. 5, 1975/77	"	6¼	15,000,000	14,860,000 (2)
"	"	1967	Jan. 5, 1985/89	"	6¼	45,000,000	38,110,000 (3)
"	"	1967	Mar. 15, 1986/90	"	6	49,000,000	43,222,000 (3)
"	"	1967	July 5, 1987	"	6¼	25,000,000	24,017,000 (2)
"	"	1967	Sept. 20, 1985/89	"	6¼	28,000,000	27,451,000 (3)
"	"	1968	April 1, 1992	"	7	50,000,000	39,920,000 (3)
"	"	1968	Sept. 18, 1992	"	7	65,000,000	56,444,000 (3)
"	"	1968	Aug. 15, 1992	"	7	50,000,000	43,550,000 (3)
"	"	1969	Mar. 18, 1989/94	"	7¾	35,000,000	27,867,000 (3)

	"	"	1969	May 1, 1989/94	7½	40,000,000	31,375,000 (3)
"	"	"	1969	Oct. 1, 1976	8¼	15,000,000	14,050,000 (1)
"	"	"	1969	Dec. 1, 1974	8½	20,000,000	19,553,000 (1)
"	"	"	1970	Feb. 1, 1990/95	9	50,000,000	50,000,000 (3)(5)
"	"	"	1970	Sept. 15, 1976	8½	75,000,000	75,000,000 (4)
"	"	"	1970	Apr. 1, 1990/94	9	47,541,000 (3)	47,541,000 (3)
"	"	"	1970	June 30, 1990/95	9	58,220,000 (3)	58,220,000 (3)
"	"	"	1970	Nov. 30, 1990/95	8¾	72,300,000 (3)	72,300,000 (3)
"	"	"	1971	Feb. 4, 1991/96	7½	100,000,000	89,579,000 (3)
"	"	"	1971	Jan. 15, 1977/86	8¼	35,295,312	35,295,312 (8)
"	"	"	1971	Apr. 1, 1991/96	7½	60,000,000	55,155,000 (3)
"	"	"	1971	July 21, 1991/96	8¼	75,000,000	71,496,000 (3)
"	"	"	1971	Sept. 15, 1991/96	7½	100,000,000	87,472,500 (3)
"	"	"	1971	Dec. 1, 1977/86	7½	30,445,000 (7)	30,445,000 (7)
"	"	"	1972	Feb. 1, 1978	6¼	30,000,000	30,000,000 (1)
"	"	"	1972	Feb. 1, 1992/97	7¾	70,000,000	68,675,000 (3)
"	"	"	1972-74	Various short term notes	Various	.....	192,900,000
"	"	"	1972	June 1, 1980/87	6½	30,782,993	30,782,993 (9)
"	"	"	1972	Apr. 5, 1992/97	7½	100,000,000	98,190,000 (3)
"	"	"	1972	Sept. 15, 1992/97	8¼	100,000,000	98,200,000 (3)
"	"	"	1972	Oct. 2, 1983/87	5½	25,912,024	25,912,024 (10)
"	"	"	1973	Feb. 1, 1993/98	7¾	100,000,000	100,000,000 (3)
"	"	"	1973	Mar. 1, 1981/88	6½	35,480,000	35,480,000 (11)
"	"	"	1973	May 15, 1993/98	8	125,000,000	125,000,000 (3)
"	"	"	1973	Aug. 15, 1978	8¼	30,000,000	30,000,000 (1)
"	"	"	1973	Aug. 15, 1983	8¾	45,000,000	45,000,000 (1)
"	"	"	1973	Nov. 30, 1978	8¾	25,000,000	25,000,000 (1)
"	"	"	1973	Nov. 30, 1993/98	8½	50,000,000	50,000,000 (3)
"	"	"	1974	Mar. 1, 1979	8	25,000,000	25,000,000 (1)
"	"	"	1974	Mar. 1, 1994/99	8½	75,000,000	75,000,000 (3)
Total (Ontario Hydro)						3,303,406,734	3,250,347,534 (12)
RAILWAY —							
Ontario Northland Transportation Commission Temporary Loans			Various	Bank Loans	9½	22,695,000	2,890,000
Total (Railway)						22,695,000	2,890,000
MISCELLANEOUS —							
Ontario Stock Yards Board	To purchase the land, property, assets and undertakings of the Union Stock Yards of Toronto, Limited	Various	Demand	Bank Loan	9½	.....	50,000
Ontario Food Terminal Board	To assist in the operating of a wholesale fruit and produce market in the Regional Municipality of York	1955 1969	June 1, 1985 Demand	Straight Term Bank Loan	3½ 9½	5,000,000	5,000,000(13) 3,344,000
Total guarantees re various farmers	Loss of farm income by reason of adverse weather (1972)	1972-73		Bank Loans	9½	.....	5,665,239
Freshwater Fish Marketing Corporation	Federal-Provincial Agreement.	1969		Bank Loans	4¾	.....	500,000
Ontario Beef Heifer program		1972		Bank Loans	9½	.....	6,551,637
Ontario Industrial Milk Program		1972		Bank Loans	9½	.....	1,168,793
Ontario Industrial Milk Incentive program		1973		Bank Loans	9½	.....	9,039,811
Loans to part-time students	To assist part-time students in meeting tuition costs	1973	Various	Bank Loans	10	.....	217,744

Contingent Liabilities—Obligations Guaranteed by the Province of Ontario
as at March 31, 1974—Continued

Description of Security	Purpose of Issue	Year of Issue	Date of Maturity	Nature	Rate of Interest	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1974 \$
THE JUNIOR FARMER ESTABLISHMENT ACT (Under Section 28, the Province guarantees 10% of the aggregate principal amount of bank loans)							
Total guarantees re various farmers		Various	Principal Amount \$ 414,332	Bank Loans	6 9	5,000,000	41,433
Total (Miscellaneous)						5,000,000	31,578,657
PROVINCIAL CROWN CORPORATIONS							
Ontario Housing Corporation		Various		Bank Loans	6 10		71,511,188
The Ontario Junior Farmer Establishment Loan Corporation		1956	Oct 1, 1976	Debenture	4 1/2	11,000,000	10,691,719
The Ontario Municipal Improvement Corporation	Construction	1958	Apr 1, 1977	Straight Term	4 1/2	5,000,000	5,000,000
"	"	1960	June 15, 1980	"	5 1/4	5,000,000	5,000,000
Total (Provincial Crown Corporations)						21,000,000	92,202,907

Contingent Liabilities—Obligations Guaranteed by the Province of Ontario
as at March 31, 1974—Continued

SUMMARY

	Original Amount of Principal Guaranteed \$	Net Liability of the Province March 31, 1974 \$
Development Loans.....	350,000	4,669,736
Power Commission.....	3,303,406,734	3,250,347,534
Railway.....	22,695,000	2,890,000
Miscellaneous.....	5,000,000	31,578,657
Provincial Crown Corporations.....	21,000,000	92,202,907
	<hr/> 3,352,451,734	<hr/> 3,381,688,834
	51,504,500	51,504,500
	<hr/> 3,300,947,234	<hr/> 3,330,184,334

Less: Bonds of Ontario Hydro held as investments of the Province.....

NOTES:

- (1) Non-callable.
- (2) Callable at par 1 to 3 years prior to maturity.
- (3) Callable at par $3\frac{1}{2}$ to 5 years prior to maturity.
- (4) Exchangeable at the option of the bondholder for an equal principal amount of bonds due September 15, 1996, such bonds to bear interest at $8\frac{1}{4}\%$.
- (5) \$50,000,000 of bonds were issued to mature February 1, 1995 subject to maturity of any bond on February 1, 1975 if the bondholder so elected prior to August 1, 1974. Holders of \$40,719,000 of bonds chose the February 1, 1975 maturity, leaving \$9,281,000 to mature on February 1, 1995.
- (6) Payable in Frankfurt in Deutsche Marks (DM 150,000,000). Annual maturity 1975-84 -DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (7) Payable in Frankfurt in Deutsche Marks (DM 100,000,000). Annual maturity 1977-86 -DM 10,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (8) Payable in Frankfurt in U.S. Dollars (U.S. \$35,000,000). Annual maturity 1977-86 -U.S. \$3,500,000. Amount shown is Canadian Dollar equivalent at time of conversion. Callable 6 years after date of issue and thereafter at various declining premiums.
- (9) Payable in Frankfurt in Deutsche Marks (DM 100,000,000). Annual maturity 1980-87 -DM 12,500,000. Callable June 1, 1980-82 at $10\frac{1}{2}\%$ and thereafter at par.
- (10) Payable in Zurich in Swiss Francs (Sw. Fr. 100,000,000). In each of the four years ending October 2, 1983-86, Ontario Hydro has undertaken to redeem up to 10,000,000 Swiss Francs of bonds by purchase in the market, to the extent that this is practicable, at prices not exceeding the par value of the bonds. Callable 2 years after date of issue and thereafter at various declining premiums.
- (11) Payable in Frankfurt in Deutsche Marks (DM 100,000,000). Annual maturity 1981-88 -DM 12,500,000. Callable March 1, 1981-83 at $10\frac{1}{2}\%$ and thereafter at par.
- (12) Ontario Hydro held investments and cash in Reserve and Sinking Funds which amounted to \$213,998,750 as at December 31, 1973.
- (13) Ontario Food Terminal Board had a Sinking Fund with the Province which consisted of cash and investments and amounted to \$2,188,235 as at March 31, 1974.

PUBLIC SERVICE SUPERANNUATION FUND

Established under The Public Service Superannuation Act

Statement of Fund
For the Fiscal Year ended March 31, 1974

	\$	\$
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1973		594,082,829
RECEIPTS—		
CONTRIBUTIONS—		
Employees		36,901,957
Province of Ontario	34,163,882	
Boards and Commissions—		
Liquor Control Board of Ontario and The Liquor Licence		
Board of Ontario	1,614,730	
The Niagara Parks Commission	107,195	
Teachers' Superannuation Commission	26,754	
Alcoholism and Drug Addiction Research Foundation	358,450	
Ontario Place Corporation	17,019	
Ontario Development Corporation	122,485	
Pension Commission of Ontario	10,652	
Designated Branches—		
Ontario Housing Corporation	383,343	
Province of Ontario Savings Office	60,680	
Public Trustee	66,486	
Official Guardian	27,122	
The Accountant of the Supreme Court of Ontario	3,841	
		36,962,639
Without equivalent contributions by the Province—		
Sundry		69,127
Province of Ontario re Initial Unfunded Liability		4,957,000
Province of Ontario re Experience Deficiency		9,286,000
TRANSFERS—		
Teachers' Superannuation Fund	151,968	
Ontario Municipal Employees Retirement System	523,756	
Government of Canada Superannuation Account	121,116	
Other Superannuation Funds	381,827	
Provincial Governments	1,116	
		1,179,783
INTEREST EARNINGS—		
On March 31, 1973 balance credit of Fund,		
\$594,082,829 for one year to March 31, 1974 at 6.30388%	37,450,268	
Interest on excess of contributions and transfers in over disbursements		
at 8.392%	1,624,526	
On Initial Unfunded Liability Contribution,		
\$4,957,000 for three months to March 31, 1974 at 5%	61,114	
On Experience Deficiency Payment,		
\$9,286,000, for one year to March 31, 1974 at 5%	464,300	39,600,208
		723,039,543

Public Service Superannuation Fund—Continued

	\$	\$
DISBURSEMENTS—		
Allowances to Superannuates, Beneficiaries and Annuitants	27,137,243	
Refunds of contributions and interest	8,439,871	
Transfers—		
Teachers' Superannuation Fund	1,618,345	
Ontario Municipal Employees Retirement System	298,075	
Government of Canada Superannuation Account	238,012	
Other Superannuation Funds	266,039	
Provincial Governments	9,872	38,007,457
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1974		685,032,086

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

The Legislative Assembly Retirement Allowances Act

For the Fiscal Year ended March 31, 1974

	\$	\$
Balance at credit of Account, March 31, 1973		1,641,16
RECEIPTS—		
Contributions—Ministers and Members		
In respect of year ending March 31, 1974	122,903	
Special Contributions by Members	5,429	
Special Contributions by the Province	120,394	
	248,726	
Earnings—Interest on balance at credit of Account as at March 31, 1973—		
\$1,641,163 for 1 year at 6%	98,470	347,19
		1,988,35
DISBURSEMENTS —		
Allowances to Annuitants and Beneficiaries		233,83
Balance at credit of Account, March 31, 1974		1,754,52

MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act

For Fiscal Year ended March 31, 1974

	\$	\$
Balance at credit of Fund, March 31, 1973		27,478,752
RECEIPTS—		
Fees on issue or renewal of Chauffeurs' or Operators' Licences	3,824,549	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners	4,426,871	
Recoveries of Judgments and Claims	1,909,918	
Interest credited on balance in Fund as at December 31, 1973	1,944,084	12,105,422
		<hr/> 39,584,174
DISBURSEMENTS—		
Judgments paid including costs	5,134,468	
Claims paid	2,065,868	
Hit and run cases	800,485	
Administrative expenses	1,573,600	9,574,421
		<hr/> 30,009,753
Balance at credit of Fund, March 31, 1974		<hr/> 30,009,753

THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts
for Fiscal Year 1974

			\$
Ministry of Consumer and Commercial Relations	Uncollectable Accounts		5,044,729
Ministry of Colleges and Universities	" "		3,138,474
Ministry of Revenue	" "		706,570
Ministry of Agriculture and Food	" "		593,344
Ministry of Education	" "		473,705
Ministry of Labour	" "		294,767
Ministry of Treasury, Economics and Intergovernmental Affairs	" "		44,939
Ministry of Transportation and Communications	" "		38,439
Ministry of Natural Resources	" "		10,386
Ministry of Health	" "		10,193
Ministry of Government Services	" "		200
			<hr/> 10,355,746 <hr/>

THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more
granted for Fiscal Year 1974

			\$
Ministry of Revenue—			
Computing Devices of Canada Ltd.	Corporations Tax		33,719
Oshawa Civic Auditorium	Retail Sales Tax		1,218
Lambton College of Applied Arts and Technology	" " "		2,911
Cambrian College of Applied Arts and Technology	" " "		9,220
Sheridan College of Applied Arts and Technology	" " "		13,139
Seneca College of Applied Arts and Technology	" " "		26,413
St. Lawrence College of Applied Arts and Technology	" " "		1,036
Humber College of Applied Arts and Technology	" " "		11,754
Royal Victoria Hospital	" " "		2,450
Owen Sound General and Marine Hospital	" " "		5,577
Stratford General Hospital	" " "		7,221
Scarborough Centenary Hospital	" " "		12,858
Eileen Ruth Wickson	Succession Duty		7,141
Universal Terminals Ltd.	Gasoline Tax		142,691
Giordano Sand and Gravel Ltd.	Motor Vehicle Fuel Tax		2,244
Gordon H. Fuller Construction Co. Ltd.	" " " "		1,284
National Steel Corporation of Canada Ltd.	" " " "		4,223
The Toronto Harbour Commissioners	" " " "		6,251
Olav Haavaldsrud Timber Co. Ltd.	" " " "		4,548
Banister Pipelines Ltd.	" " " "		39,781
Crawford-Ontario Sand and Gravel Co.	" " " "		4,497
Patrick Harrison and Company Ltd.	" " " "		1,807
Royal Victoria Hospital	Land Transfer Tax		3,713
Owen Sound General and Marine Hospital	" " "		6,165
Stratford General Hospital	" " "		6,790
Scarborough Centenary Hospital	" " "		12,369
D. K. Stanford	Ontario Income Tax		2,834
			<hr/> 373,854 <hr/>

ACCOUNTS PAYABLE*

As at March 31, 1974

	\$	\$
Health		5,370,880
Environment		1,069,790
Transportation and Communications		911,494
Government Services		815,326
Natural Resources		801,775
Correctional Services		236,637
Education		75,631
Housing		72,088
Agriculture and Food		61,641
Community and Social Services		39,572
Colleges and Universities	26,592	
—The Centennial Centre of Science and Technology	6,475	33,067
Consumer and Commercial Relations		31,712
Industry and Tourism		20,432
Labour		18,649
Energy		5,000
		<u>9,563,694</u>

ACCOUNTS RECEIVABLE*

(after providing for doubtful accounts)

As at March 31, 1974

	\$	\$
Revenue—retail sales tax, succession duty, corporation tax, etc.		157,828,227
Health (including O.H.I.P.)—Government of Canada, maintenance of patients, etc.		52,282,956
Colleges and Universities—cost sharing projects with other governments	8,214,931	
—The Centennial Centre of Science and Technology	18,108	8,233,039
Agriculture and Food—Government of Canada and sundry loan programs		5,376,341
Natural Resources—land tax, timber accounts, etc.		5,265,598
Environment—Government of Canada and municipalities re various projects		3,808,638
Community and Social Services—Government of Canada and various provinces		3,469,576
Transportation and Communications—sale of materials, services, etc., fees, agents accounts, etc.		3,222,033
Consumer and Commercial Relations—Government of Canada, boiler and elevator inspection, etc.		401,843
Labour—miscellaneous		204,579
Government Services—miscellaneous		176,851
Education—Government of Canada re various claims		62,628
Correctional Services—care of adults and juveniles		57,734
Industry and Tourism—miscellaneous		31,809
Solicitor General (including Ontario Provincial Police)—miscellaneous		5,968
Treasury, Economics and Intergovernmental Affairs—miscellaneous		3,884
Civil Service Commission—miscellaneous		3,138
Other Ministries—miscellaneous		290
		<u>240,435,132</u>

*Memorandum accounts retained for control purposes.

EQUIPMENT, STORES, LIVESTOCK AND MATERIALS*

(after providing for depreciation, obsolescence, etc.)

As at March 31, 1974

	\$	\$
Transportation and Communications		36,506,652
Natural Resources		29,465,373
Health		10,242,903
Agriculture and Food		4,261,134
Environment		3,445,395
Correctional Services		2,929,070
Solicitor General		2,694,766
Government Services		2,148,000
Education		1,963,104
Consumer and Commercial Relations		1,370,166
Industry and Tourism		856,154
Colleges and Universities	326,000	
The Centennial Centre of Science and Technology	295,588	621,588
Treasury, Economics and Intergovernmental Affairs		589,177
Community and Social Services		535,994
Labour		403,624
Revenue		197,632
Civil Service Commission		193,232
Housing		130,882
Office of the Speaker		130,000
Office of the Premier		84,000
Management Board		48,694
Energy		41,556
Attorney General		31,469
Office of Provincial Auditor		25,000
Lieutenant Governor		2,300
		<hr/>
		98,917,865

*Memorandum accounts retained for control purposes.

SUMMARY OF EXPENDITURES BY STANDARD OBJECTS* AND MINISTRIES FOR THE FISCAL YEAR ENDED MARCH 31, 1974

Ministries	Salaries and Wages	Employees Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition, Construction of Physical Assets	Transfer Payments	Other Transactions	Loans, Recoveries from Other Activities, Ministries, etc.	Total Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor	23,403	2,109	16	5,164	16			20,000		50,708
Office of the Speaker	4,181,533	208,502	308,658	1,419,543	245,299			85,096		6,452,427
Office of the Premier	817,534	51,222	82,839	96,679	71,022					1,119,296
Cabinet Office	669,906	51,120	15,700	66,079	69,178					871,983
Management Board	1,270,709	116,204	35,147	329,182	80,702					1,831,944
Civil Service Commission	8,255,870	413,629	195,326	1,228,821	316,256					4,240,170
Office of Provincial Auditor	1,049,462	152,618	18,322	22,592	11,042		24,828		6,194,560	4,254,036
Government Services	27,308,083	18,213,859	7,748,437	44,957,799	9,363,980	74,414,334	4,932,692		7,440,816	179,498,368
Revenue	42,015,743	3,816,784	3,121,810	3,512,644	839,562		5,000			53,311,543
Treasury, Economics and Intergovernmental Affairs	11,609,289	997,962	743,185	3,677,005	1,151,247	1,961,676	244,729,439	603,431,140		868,300,943
Housing	8,492,955	726,305	852,527	3,401,621	493,829		29,334,712	(922,079)	9,086,571	33,293,349
Justice Policy	210,103	14,880	17,161	52,448	13,575					308,167
Attorney General	40,281,282	3,608,480	2,178,888	7,557,739	3,026,790		13,705,641	2,363	2,242,515	68,118,668
Consumer and Commercial Relations	17,766,173	1,761,793	1,148,496	4,000,648	1,306,586		2,461,332	1,439		28,446,467
Corrections Services	55,109,759	5,345,824	2,227,832	5,479,112	14,452,437	531,188	3,179,899			86,326,051
Solicitor General	66,500,340	5,888,187	2,735,169	5,667,455	7,973,236		1,697,393	10,593	59,930	90,412,443
Resources Development Policy	228,085	15,876	33,486	61,792	10,450					349,689
Agriculture and Food	20,456,616	1,960,001	2,352,389	12,885,334	3,770,050	2,511,298	60,334,563	398,836		104,669,087
Environment	22,074,031	2,044,507	1,994,185	8,155,515	7,949,960		1,890,521	976,554	45,085,273	
Industry and Tourism	8,851,124	742,390	1,667,784	4,949,909	1,708,719		4,513,465	3,818,262		26,251,653
Labour	7,863,540	806,658	1,042,154	1,900,036	505,020		153,147		347,500	11,923,055
Natural Resources	68,742,165	5,646,884	5,737,574	13,538,059	16,381,747	14,853,732	34,231,013	100,206	604,285	158,627,095
Transportation and Communications	124,927,277	12,939,135	14,001,316	46,797,558	63,173,996	176,061,529	266,664,433		20,207,607	684,357,637
Energy	448,274	39,504	66,814	995,183	69,182				1,618,957	
Social Development Policy	304,602	19,441	42,479	89,579	37,693				493,794	
Colleges and Universities	10,542,124	936,699	666,780	3,204,132	1,077,899		792,374,022			808,801,656
Community and Social Services	19,948,909	1,742,132	2,074,275	2,474,948	1,214,517		437,044,220			464,499,001
Education	32,522,475	3,497,096	2,578,742	6,517,197	4,490,426		1,363,280,833	50,689	2,592,013	1,410,345,445
Health	201,771,615	18,906,391	5,093,128	14,327,214	25,090,295		1,895,669,951	618,220	474,020	2,161,002,794
Total Ministries	804,242,981	90,666,192	58,780,619	197,371,037	164,894,711	270,333,757	5,156,230,900	608,591,319	49,249,817	7,301,861,699

*Standard objects of expenditures (standard accounts classification) are explained on pages 9-10. Statutory expenditures have been included under the applicable headings.

Summary of Revenue by Main Classification and Ministries for the Fiscal Year ended March 31, 1974

Ministries	Recovery of Prior Years' Expenditures	Taxation	Royalties	Fees, Licences and Permits	Fines and Penalties	Profits from Trading Activities	Public Domain	Sales Land and Buildings
	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Speaker.....	40			20,549				
Office of the Premier.....	2							
Cabinet Office.....	5,626			210				
Management Board.....	2,790			71,336				
Civil Service Commission.....	1,283,353			1,819				
Government Services.....	14,051	4,016,561,296				280,500,000		998,162
Revenue.....								
Treasury, Economics and Intergovernmental Affairs.....	750,767		10,930,913	1,460				423,151
Housing.....								
Attorney General.....	28,124			14,822,096	36,381,826			
Consumer and Commercial Relations.....	8,051	22,095		26,752,660	5,675			
Correctional Services.....	38,478							
Solicitor General.....	75,336			800,405				
Resources Development Policy.....	17							
Agriculture and Food.....	1,247,420			1,273,738			518,563	909,286
Environment.....	2,076,738			110,078				
Industry and Tourism.....	14,559		1,254	141,603				
Labour.....	6,708			1,076,884	28,663			
Natural Resources.....	796,022	46,962,605	17,607,019	17,276,829	955,088		1,534,951	1,364,970
Transportation and Communications.....	612,225	3,460,314		195,216,252				2,426,765
Energy.....				24,239				
Social Development Policy.....	45							
Colleges and Universities.....	1,421,227			2,467,234				
Community and Social Services.....	142,464	21,969		14,651				
Education.....	68,907			1,386,107				
Health.....	4,827,034			345,020				
Total Ministries.....	13,419,984	4,067,028,279	28,539,186	261,803,170	37,371,252	280,500,000	2,053,514	6,122,284

Summary of Revenue by Main Classification and Ministries for the Fiscal Year ended March 31, 1974—Continued

Ministries	Sales		Facilities	Premiums	Utility Service Charges	Miscellaneous	Government of Canada	Other Reimburse- ments of Expenditures and Interest	Total Revenue
	Other								
Office of the Speaker.....	\$	44,018	\$	\$	\$	\$	\$	\$	\$
Office of the Premier.....		36				177			64,744
Cabinet Office.....						63			103
Management Board.....									38
Civil Service Commission.....	12						149,164		5,626
Government Services.....	542,846		1,888,268			38,170			190,346
Revenue.....	2,345		3,944			119,076		1,861,798	4,903,041
Treasury, Economics and Intergovernmental Affairs.....		16,463	147,415			7,172			4,298,952,425
Housing.....		517	88,247			1,796,992	178,132,606	369,974,321	562,174,088
Attorney General.....						98,304	1,075,937	2,701,940	88,764
Consumer and Commercial Relations.....	34,961					33,105	28,490	1,574,072	55,108,227
Correctional Services.....	4,558,974		405,482			2,611	200,914	38,973	28,459,109
Solicitor General.....	27,135		312,735			35,135	1,104,700		5,245,432
Resources Development Policy.....									2,355,446
Agriculture and Food.....	503,022		350,719			36,081	6,509,013		17
Environment.....	6,367				20,265,645	1,363	1,266,188		11,347,842
Industry and Tourism.....	8,823		3,945			12	77,972		23,726,379
Labour.....	3,103					12,173	1,330,908		248,168
Natural Resources.....	2,232,530		498,930			500	1,386,588		2,458,439
Transportation and Communications.....	165,823		3,024,215			262,339	434,621	4,101,964	89,660,894
Energy.....						68			210,659,606
Social Development Policy.....									24,307
Colleges and Universities.....	1,267,685		106,786			8,022	66,766,893		45
Community and Social Services.....			183,183			12,375	215,478,719	2,806	72,037,847
Education.....	8,146		85,414			8,555	1,819,736	17,121	215,856,167
Health.....	593,570		8,676,174	530,053,695		19,973	790,919,734		3,393,986
Total Ministries.....	10,016,376		15,775,457	530,053,695	20,265,645	2,492,266	1,266,682,183	380,272,995	1,335,435,200
									6,922,396,286

I.

OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1973-74

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I.—OFFICE OF THE LIEUTENANT GOVERNOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
44,357	Office of the Lieutenant Governor	51,000	50,708
44,357	Total for Office of the Lieutenant Governor	51,000	50,708
44,357	TOTAL	51,000	50,708
	ACCOUNTING CLASSIFICATION		
44,357	Total Expenditure	51,000	50,708

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	46,000	5,000	51,000	Office of the Lieutenant Governor	50,708
	46,000	5,000	51,000	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	50,708

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM—VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Office of the Lieutenant Governor (Item 1)	\$
Salaries and wages.....	23,403
Employee benefits.....	2,109
Transportation and communication.....	16
Services.....	5,164
Supplies and equipment.....	16
Other transactions	
Allowance for contingencies.....	20,000
 TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM.....	 50,708

II.

OFFICE OF THE SPEAKER

FISCAL YEAR, 1973-74

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II.—OFFICE OF THE SPEAKER

Revenue for Fiscal Year 1974

	\$
FEES, LICENCES AND PERMITS	
Private Bills.....	20,549
SALES—OTHER	
Hansard, bills, etc.....	44,018
MISCELLANEOUS.....	177
REVENUE.....	64,744

II.—OFFICE OF THE SPEAKER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
5,701,847	Office of The Speaker	6,422,100	6,452,427
5,701,847	Total for Office of The Speaker	6,422,100	6,452,427
260,062	Less: Statutory Appropriations	108,000	205,490
5,441,785	TOTAL	6,314,100	6,246,937
	ACCOUNTING CLASSIFICATION		
5,701,847	Total Expenditure	6,422,100	6,452,427

II.—OFFICE OF THE SPEAKER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
201				OFFICE OF THE SPEAKER PROGRAM	
1	66,800		66,800	Speaker	62,714
2	690,000	61,200	751,200	Hansard	748,594
3	288,600	20,000	308,600	Clerk of the Legislative Assembly and Chief Election Officer	303,957
4	3,676,600	1,510,900	5,187,500	Sessional and Other Requirements	5,131,672
	4,722,000	1,592,100	6,314,100		6,246,937
S				The Elections Act	85,096
S	108,000		108,000	Contribution to Legislative Assembly Retirement Allowances Account	120,394
	4,830,000	1,592,100	6,422,100	TOTAL FOR OFFICE OF THE SPEAKER	6,452,427

Program description:

This program includes allowances to members, the production of Hansard and certain support services.

II.—OFFICE OF THE SPEAKER—Concluded

OFFICE OF THE SPEAKER PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Speaker (Item 1)	\$	Sessional and Other Requirements (Item 4)	\$
Salaries and wages.....	40,519	Salaries and wages.....	3,589,556
Employee benefits.....	4,819	Employee benefits.....	13,175
Transportation and communication.....	687	Transportation and communication.....	296,673
Services.....	13,592	Services.....	999,395
Supplies and equipment.....	3,097	Supplies and equipment.....	229,077
		Transfer payments	
	62,714	Grant to Commonwealth Parliamentary Association.....	3,796
			5,131,672
Hansard (Item 2)			
Salaries and wages.....	299,417	Statutory Appropriations	
Employee benefits.....	34,606	The Elections Act.....	85,096
Transportation and communication.....	6,453	Contribution to Legislative Assembly Retirement Allowances Account.....	120,394
Services.....	397,324		5,337,162
Supplies and equipment.....	10,794		
	748,594	TOTAL FOR OFFICE OF THE SPEAKER PROGRAM.....	6,452,427
Clerk of the Legislative Assembly and Chief Election Officer (Item 3)			
Salaries and wages.....	252,041		
Employee benefits.....	35,498		
Transportation and communication.....	4,845		
Services.....	9,232		
Supplies and equipment.....	2,341		
	303,957		



III.

OFFICE OF THE PREMIER

FISCAL YEAR, 1973-74

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III.—OFFICE OF THE PREMIER

Revenue for Fiscal Year 1974

	\$	
RECOVERY OF PRIOR YEARS' EXPENDITURES		40
MISCELLANEOUS		63
		<hr/>
REVENUE		103
		<hr/>

III.—OFFICE OF THE PREMIER

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,019,146	Office of the Premier	1,128,000	1,119,296
1,019,146	Total for Office of the Premier	1,128,000	1,119,296
20,000	Less: Statutory Appropriations	20,000	21,233
999,146	TOTAL	1,108,000	1,098,063
	ACCOUNTING CLASSIFICATION		
1,019,146	Total Expenditure	1,128,000	1,119,296

III.—OFFICE OF THE PREMIER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				OFFICE OF THE PREMIER PROGRAM	
I	1,083,000	25,000	1,108,000	Office of the Premier	1,098,063
	1,083,000	25,000	1,108,000		1,098,063
S	20,000		20,000	Premier's Salary	21,233
	1,103,000	25,000	1,128,000	TOTAL FOR OFFICE OF THE PREMIER	1,119,296

Program description:

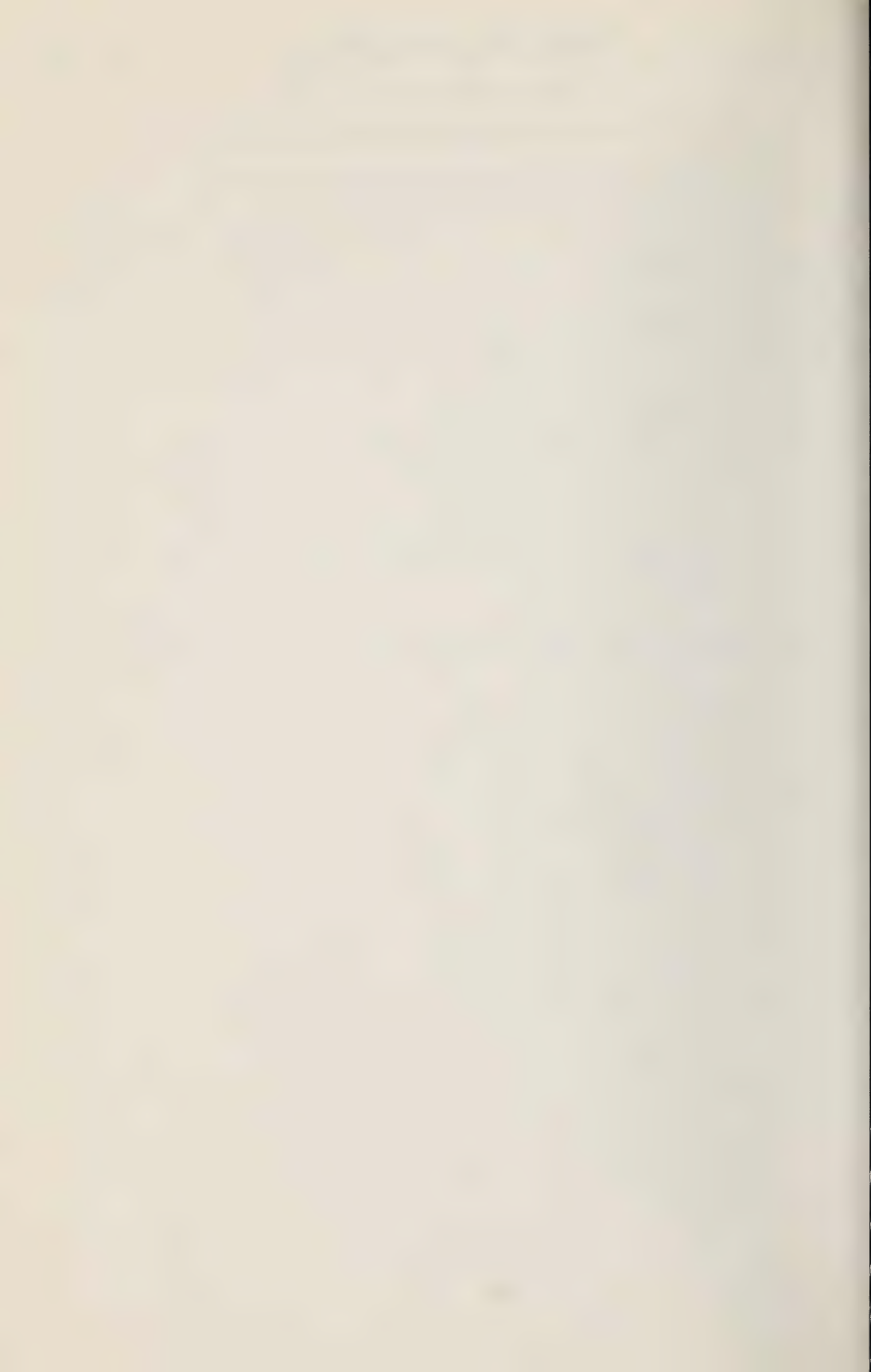
This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

III.—OFFICE OF THE PREMIER—Concluded

OFFICE OF THE PREMIER PROGRAM—Vote 301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Office of the Premier (Item 1)	\$
Salaries and wages	796,301
Employee benefits	51,222
Transportation and communication	82,839
Services	96,679
Supplies and equipment	71,022
	<hr/>
	1,098,063
Premier's Salary	21,233
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM	1,119,296
	<hr/>



IV.

CABINET OFFICE

FISCAL YEAR, 1973-74

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IV.—CABINET OFFICE

Revenue for Fiscal Year 1974

	\$	2
RECOVERY OF PRIOR YEARS' EXPENDITURES		
SALES		36
Orders in Council		
REVENUE		38

IV.—CABINET OFFICE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
648,041	Cabinet Office	1,090,000	871,983
648,041	Total for Cabinet Office	1,090,000	871,983
5,069	Less: Statutory Appropriations	10,000	7,068
642,972	TOTAL	1,080,000	864,915
	ACCOUNTING CLASSIFICATION		
648,041	Total Expenditure	1,090,000	871,983

IV.—CABINET OFFICE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				CABINET OFFICE PROGRAM	
1	888,400		888,400	Main Office	706,894
2	113,600		113,600	Youth Secretariat	102,578
3	78,000		78,000	Ministers Without Portfolio	55,443
	1,080,000		1,080,000		864,915
S	5,000		5,000	Ministers Without Portfolio Salaries	5,616
S	5,000		5,000	Parliamentary Assistant to the Premier— Salary	1,452
	1,090,000		1,090,000	TOTAL FOR CABINET OFFICE	871,983

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee and includes funds for Ministers Without Portfolio and the Youth Secretariat.

IV.—CABINET OFFICE—Concluded

CABINET OFFICE PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Ministers Without Portfolio (Item 3)	\$
Salaries and wages.....	556,892	Salaries and wages.....	37,603
Employee benefits.....	46,254	Employee benefits.....	1,276
Transportation and communication.....	5,327	Transportation and communication.....	3,872
Services.....	43,321	Services.....	6,080
Supplies and equipment.....	55,100	Supplies and equipment.....	6,612
	<hr/>		<hr/>
	706,894		55,443
Parliamentary Assistant to the Premier—		Ministers Without Portfolio Salaries.....	5,616
Salary.....	1,452		<hr/>
	<hr/>		61,059
	708,346		<hr/>
	<hr/>		
Youth Secretariat (Item 2)		TOTAL FOR CABINET OFFICE PROGRAM...	871,983
			<hr/>
Salaries and wages.....	68,343		
Employee benefits.....	3,590		
Transportation and communication.....	6,501		
Services.....	16,678		
Supplies and equipment.....	7,466		
	<hr/>		
	102,578		
	<hr/>		



V.

MANAGEMENT BOARD

FISCAL YEAR, 1973-74

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V.—MANAGEMENT BOARD

Revenue for Fiscal Year 1974

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES.....	5,626
REVENUE.....	5,626

V.—MANAGEMENT BOARD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,010,280	Management Board Secretariat	2,003,900	1,831,944
2,010,280	Total for Management Board	2,003,900	1,831,944
14,433	Less: Statutory Appropriations	15,000	15,759
1,995,847	TOTAL	1,988,900	1,816,185
	ACCOUNTING CLASSIFICATION		
2,010,280	Total Expenditure	2,003,900	1,831,944

V.—MANAGEMENT BOARD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				MANAGEMENT BOARD SECRETARIAT PROGRAM	
1	210,200	18,500	228,700	General Administration	219,910
2	963,000		963,000	Programs and Estimates	863,178
3	98,200		98,200	Planning and Development	51,363
4	652,600	46,400	699,000	Implementation of Recommendations of the Committee on Government Productivity . .	681,734
	1,924,000	64,900	1,988,900		1,816,185
S	15,000		15,000	Minister's Salary	15,759
	1,939,000	64,900	2,003,900	TOTAL FOR MANAGEMENT BOARD SECRETARIAT.	1,831,944

Program description:

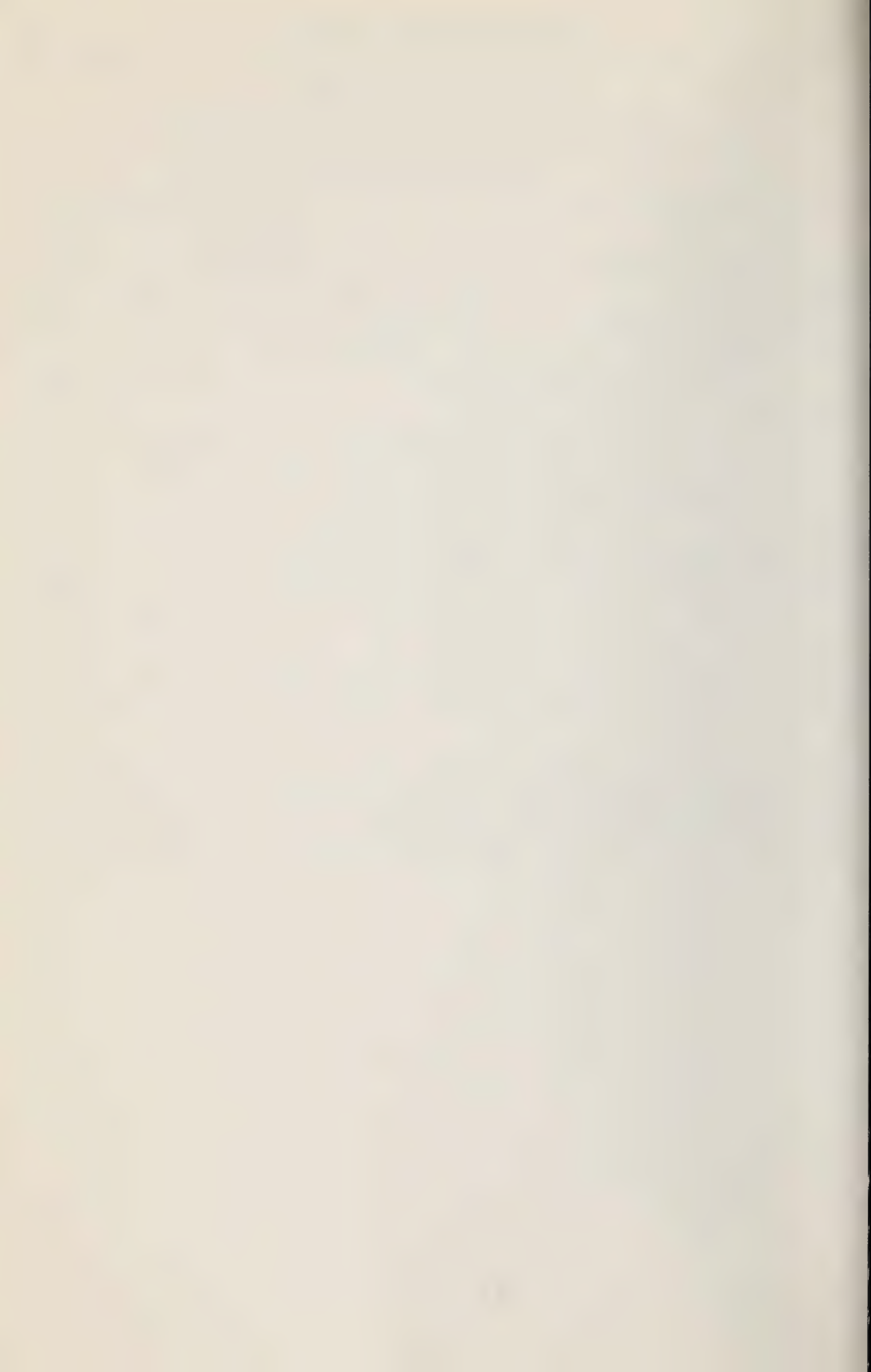
The Management Board Secretariat provides the staff assistance required by the Management Board, which is the Committee of Cabinet responsible for co-ordinating the financial and administrative operations of the Government. The Board reviews all Ministry submissions with financial or administrative implications, including program proposals, annual estimates, new legislation and regulations as well as organizational changes. The Management Board Secretariat co-ordinates the preparation of the multi-year plans and the Estimates.

V.—MANAGEMENT BOARD—Concluded

MANAGEMENT BOARD SECRETARIAT PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

General Administration (Item 1)		\$	Planning and Development (Item 3)		\$
Salaries and wages		138,299	Salaries and wages		47,800
Employee benefits		12,649	Employee benefits		2,597
Transportation and communication		18,961	Transportation and communication		559
Services		29,789	Services		287
Supplies and equipment		20,212	Supplies and equipment		120
		<hr/>			<hr/>
		219,910			51,363
Minister's Salary		15,759			<hr/>
		<hr/>			
		235,669	Implementation of Recommendations of the		
		<hr/>	Co.nmittee on Government Productivity		
			(Item 4)		
Programs and Estimates (Item 2)			Salaries and wages		312,066
Salaries and wages		756,785	Employee benefits		32,916
Employee benefits		68,042	Transportation and communication		7,943
Transportation and communication		7,728	Services		289,889
Services		9,173	Supplies and equipment		38,920
Supplies and equipment		21,450			<hr/>
		<hr/>			681,734
		863,178			<hr/>
		<hr/>			
			TOTAL FOR MANAGEMENT BOARD		
			SECRETARIAT PROGRAM		1,831,944
					<hr/>



VI.

CIVIL SERVICE COMMISSION

FISCAL YEAR, 1973-74

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VI.—CIVIL SERVICE COMMISSION

Revenue for Fiscal Year 1974

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	2,790
FEES, LICENCES AND PERMITS	210
SALES	12
MISCELLANEOUS	38,170
GOVERNMENT OF CANADA	
Reimbursements of Expenditures	
French Language Program	149,164
REVENUE	190,346

VI.—CIVIL SERVICE COMMISSION
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
774,600	Commission Administration	1,540,000	1,230,773
967,400	Personnel Administration	1,226,100	1,162,304
802,300	Personnel Policy	1,020,200	852,368
927,369	Personnel Services	1,082,200	994,725
3,471,669	Total for Civil Service Commission	4,868,500	4,240,170
3,471,669	TOTAL	4,868,500	4,240,170
	ACCOUNTING CLASSIFICATION		
3,471,669	Total Expenditure	4,868,500	4,240,170

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
601	\$	\$	\$	COMMISSION ADMINISTRATION PROGRAM	\$
1	963,200		963,200	Main Office	757,786
2	131,000		131,000	Public Service Appeal Boards	114,564
3	77,500		77,500	Personnel	53,937
4	368,300		368,300	Staff Relations	304,486
	1,540,000		1,540,000	TOTAL FOR COMMISSION ADMINISTRATION	1,230,773

Program description:

Provides the staff of the Civil Service Commission with overall direction to ensure that the means for it to meet its operating objectives in a coordinated fashion are available; and provides administrative support services which will help its program managers manage their resources effectively.

VI.—CIVIL SERVICE COMMISSION—Continued

COMMISSION ADMINISTRATION PROGRAM—VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Personnel (Item 3)	\$
Salaries and wages.....	462,551	Salaries and wages.....	37,013
Employee benefits.....	39,833	Employee benefits.....	13,282
Transportation and communication.....	17,092	Transportation and communication.....	735
Services.....	163,120	Services.....	1,136
Supplies and equipment.....	50,362	Supplies and equipment.....	1,771
Transfer payments.....			
Grant to the Institute of Public Administration of Canada.....	24,828		53,937
	757,786		
		Staff Relations (Item 4)	
Public Service Appeal Boards (Item 2)		Salaries and wages.....	242,897
Salaries and wages.....	47,997	Employee benefits.....	20,593
Employee benefits.....	3,008	Transportation and communication.....	12,357
Transportation and communication.....	573	Services.....	19,986
Services.....	53,864	Supplies and equipment.....	8,653
Supplies and equipment.....	9,122		304,486
	114,564		
		TOTAL FOR COMMISSION ADMINISTRATION PROGRAM.....	1,230,773

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
602	\$	\$	\$	PERSONNEL ADMINISTRATION PROGRAM	\$
1	167,000	2,700	169,700	Personnel Administration—Social	156,280
2	173,300	45,400	218,700	Personnel Administration—Resources	195,641
3	123,200	19,100	142,300	Personnel Administration—Justice	130,910
4	368,600	44,900	413,500	Personnel Administration—Central	399,774
5	281,900		281,900	Personnel Information Services	279,699
	1,114,000	112,100	1,226,100	TOTAL FOR PERSONNEL ADMINISTRATION	1,162,304

Program description:

Advises the program managers of the ministries and, where necessary, boards and commissions of the Government on the administration and implementation of the personnel management policies, standards and procedures of the Civil Service Commission; and enables them to obtain whatever expertise or service they require to resolve their personnel management problems.

VI.—CIVIL SERVICE COMMISSION—Continued

PERSONNEL ADMINISTRATION PROGRAM—VOTE 602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Personnel Administration—Social (Item 1)	\$	Personnel Administration—Central (Item 4)	\$
Salaries and wages.....	99,222	Salaries and wages.....	211,775
Employee benefits.....	8,230	Employee benefits.....	26,305
Transportation and communication.....	1,123	Transportation and communication.....	6,183
Services.....	48,535	Services.....	157,478
Supplies and equipment.....	3,732	Supplies and equipment.....	16,907
	160,842		418,648
Less: Recoveries from other Ministries.....	4,562	Less: Recoveries from other Ministries.....	18,874
	156,280		399,774
Personnel Administration—Resources (Item 2)		Personnel Information Services (Item 5)	
Salaries and wages.....	112,103	Salaries and wages.....	109,074
Employee benefits.....	9,973	Employee benefits.....	10,469
Transportation and communication.....	1,113	Transportation and communication.....	3,581
Services.....	90,625	Services.....	130,780
Supplies and equipment.....	3,524	Supplies and equipment.....	26,053
	217,338		279,957
Less: Recoveries from other Ministries.....	21,697	Less: Recoveries from other Ministries.....	258
	195,641		279,699
Personnel Administration—Justice (Item 3)		TOTAL FOR PERSONNEL ADMINISTRATION PROGRAM.....	1,162,304
Salaries and wages.....	92,424		
Employee benefits.....	8,809		
Transportation and communication.....	2,053		
Services.....	32,348		
Supplies and equipment.....	2,219		
	137,853		
Less: Recoveries from other Ministries.....	6,943		
	130,910		

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
603				PERSONNEL POLICY PROGRAM	
1	274,000		274,000	Personnel Policy—Staffing	197,680
2	307,900		307,900	Personnel Policy—Terms of Service	259,504
3	159,900		159,900	Personnel Audit	142,038
4	273,200	5,200	278,400	Systems and Procedures	253,146
	1,015,000	5,200	1,020,200	TOTAL FOR PERSONNEL POLICY	852,368

Program description:

Develops and maintains for the Civil Service Commission personnel management policies, standards and procedures to help or enable the ministries and, where necessary, boards and commissions of the Government, to manage their manpower effectively.

VI.—CIVIL SERVICE COMMISSION—Continued

PERSONNEL POLICY PROGRAM—VOTE 603

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Personnel Policy—Staffing (Item 1)	\$	Personnel Audit (Item 3)	\$
Salaries and wages.....	161,698	Salaries and wages.....	124,328
Employee benefits.....	14,653	Employee benefits.....	11,190
Transportation and communication.....	4,122	Transportation and communication.....	3,737
Services.....	11,104	Services.....	624
Supplies and equipment.....	6,103	Supplies and equipment.....	2,159
	<u>197,680</u>		<u>142,038</u>
Personnel Policy—Terms of Service (Item 2)		Systems and Procedures (Item 4)	
Salaries and wages.....	229,859	Salaries and wages.....	149,647
Employee benefits.....	20,239	Employee benefits.....	13,694
Transportation and communication.....	3,584	Transportation and communication.....	742
Services.....	1,273	Services.....	66,396
Supplies and equipment.....	4,549	Supplies and equipment.....	22,667
	<u>259,504</u>		<u>253,146</u>
		TOTAL FOR PERSONNEL POLICY PROGRAM.....	<u>852,368</u>

VI.—CIVIL SERVICE COMMISSION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
604	\$	\$	\$	PERSONNEL SERVICES PROGRAM	\$
1	154,400	2,200	156,600	Communications and Publicity Services.....	149,374
2				Temporary Help Services.....	
3	157,300		157,300	French Language Services.....	151,915
4	618,300		618,300	General Services.....	555,917
5	150,000		150,000	Youth Employment Coordination.....	137,519
	1,080,000	2,200	1,082,200	TOTAL FOR PERSONNEL SERVICES.....	994,725

Program description:

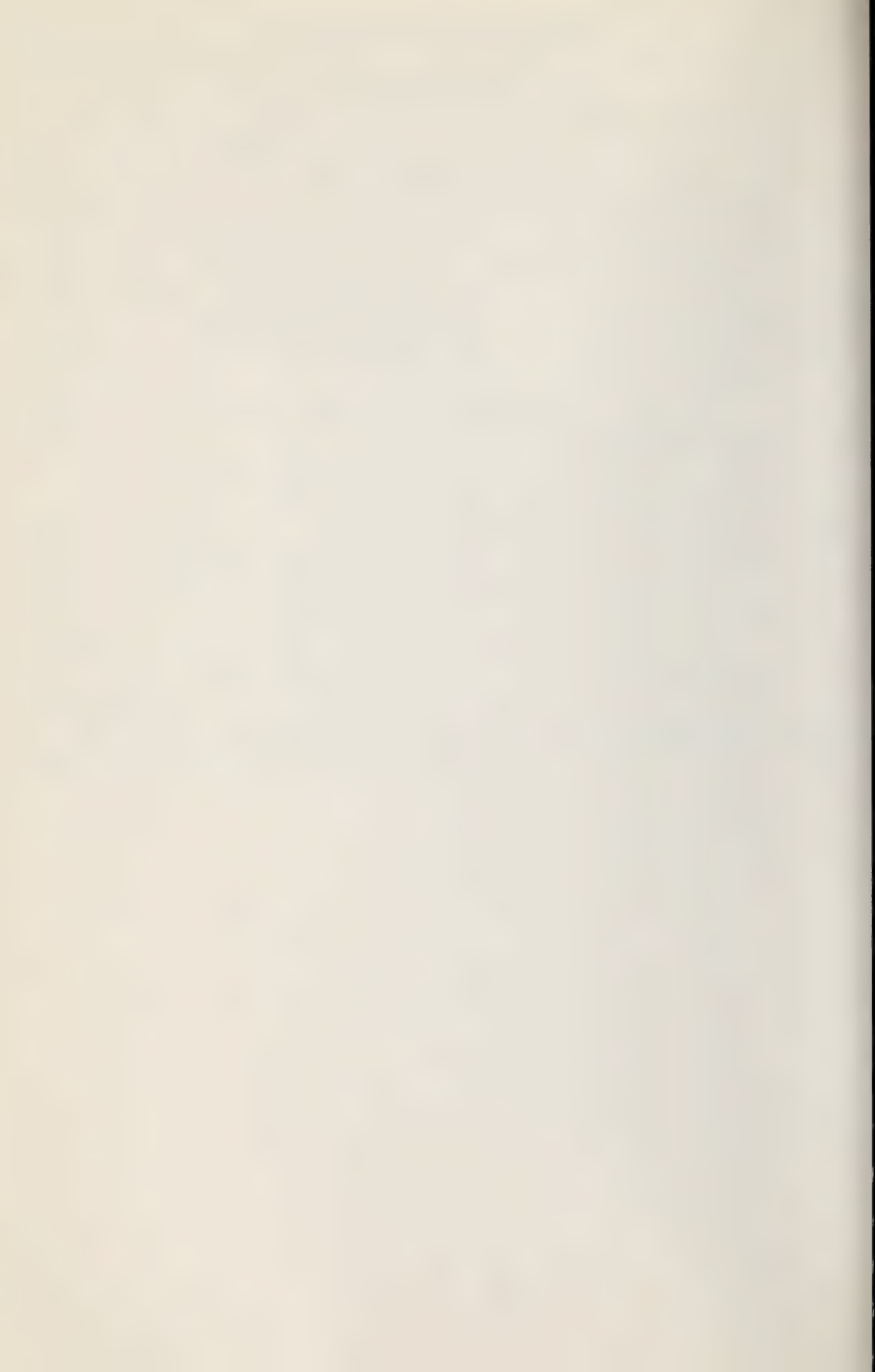
In accordance with The Public Service Act and the policies of the Management Board, provides ministries and, where necessary, boards and commissions of the Government, with personnel services of a quality and cost which will help the Government meet its operating objectives.

VI.—CIVIL SERVICE COMMISSION—Concluded

PERSONNEL SERVICES PROGRAM—VOTE 604

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Communications and Publicity Services (Item 1)	\$	General Services (Item 4)	\$
Salaries and wages	69,568	Salaries and wages	409,105
Employee benefits	6,492	Employee benefits	34,781
Transportation and communication	20,027	Transportation and communication	48,562
Services	3,034	Services	235,896
Supplies and equipment	50,253	Supplies and equipment	64,913
	149,374		793,257
		Less: Recoveries from other Ministries	237,340
			555,917
Temporary Help Services (Item 2)		Youth Employment Coordination (Item 5)	
Salaries and wages	5,377,249	Salaries and wages	40,239
Employee benefits	161,216	Employee benefits	937
Transportation and communication	4,164	Transportation and communication	20,748
Services	20,428	Services	54,441
Supplies and equipment	12,154	Supplies and equipment	21,154
	5,575,211		137,519
Less: Recoveries from other Ministries	5,575,211		
		TOTAL FOR PERSONNEL SERVICES PROGRAM	994,725
French Language Services (Item 3)			
Salaries and wages	279,121		
Employee benefits	9,925		
Transportation and communication	44,830		
Services	137,753		
Supplies and equipment	9,961		
	481,590		
Less: Recoveries from other Ministries	329,675		
	151,915		



VII.

OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1973-74

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VII.—OFFICE OF PROVINCIAL AUDITOR
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,178,283	Administration of The Audit Act and Statutory Audits	1,300,000	1,254,036
1,178,283	Total for Office of Provincial Auditor	1,300,000	1,254,036
39,354	Less: Statutory Appropriations	39,000	14,841
1,138,929	TOTAL	1,261,000	1,239,195
	ACCOUNTING CLASSIFICATION		
1,178,283	Total Expenditure	1,300,000	1,254,036

VII.—OFFICE OF PROVINCIAL AUDITOR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
701	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
I	1,261,000		1,261,000	Office of Provincial Auditor	1,239,195
	1,261,000		1,261,000		1,239,195
S	39,000		39,000	Provincial Auditor's Salary	14,841
	1,300,000		1,300,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	1,254,036

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

VII.—OFFICE OF PROVINCIAL AUDITOR—Concluded

ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Office of Provincial Auditor (Item 1)	\$
Salaries and wages.....	1,034,621
Employee benefits.....	152,618
Transportation and communication.....	18,322
Services.....	22,592
Supplies and equipment.....	11,042
	1,239,195
Provincial Auditor's Salary.....	14,841
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM.....	1,254,036

VIII.

MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1973-74

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VIII.—MINISTRY OF GOVERNMENT SERVICES

Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Federal Sales Tax		995,507	
Employee benefits		124,165	
Building repairs and maintenance services		69,840	
Rentals—leased premises		9,805	
Other		84,036	1,283,353
FEES, LICENCES AND PERMITS			
Commissions		61,890	
Miscellaneous searches, etc.		9,446	71,336
SALES—LAND AND BUILDINGS			998,162
SALES—OTHER			
Government publications		315,040	
Ontario Gazette—advertisements and subscriptions		111,084	
Surplus material and vehicles		79,753	
Legislative services—members' lounge		33,938	
Other		3,031	542,84
FACILITIES			
Rentals—property	1,372,911		
less: mortgage interest applied	11,563		
		1,361,348	
parking areas		522,950	
Perquisites		3,970	1,888,26
MISCELLANEOUS			119,07
REVENUE			4,903,04

VIII.—MINISTRY OF GOVERNMENT SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,291,980	Ministry Administration	2,403,600	2,266,617
128,797,711	Provision of Accommodation	145,021,700	142,975,050
2,361,534	Legislature Services	3,454,300	3,427,245
5,597,936	Supply Services	6,859,400	6,964,596
21,141,909	Payments Services	22,970,200	22,630,925
947,660	Management and Information Services	1,496,000	1,338,055
161,138,730	Ministry Total	182,205,200	179,602,488
144,566	Less: Statutory Appropriations	24,000	242,223
160,994,164	TOTAL	182,181,200	179,360,265
	ACCOUNTING CLASSIFICATION		
161,040,109	Total Expenditure	182,100,200	179,498,368
98,621	Total Charges	105,000	104,120
161,138,730		182,205,200	179,602,488

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
801				MINISTRY ADMINISTRATION PROGRAM	
1	620,600		620,600	Main Office	515,207
2	359,200	6,600	365,800	Personnel Services	363,853
3	783,200		783,200	Financial Services	762,624
4	619,000		619,000	Administrative Services	609,193
	2,382,000	6,600	2 388 600		2,250,877
S	15,000		15,000	Minister's Salary	15,740
	2,397,000	6,600	2,403,600	TOTAL FOR MINISTRY ADMINISTRATION	2,266,617

Program description:

This program provides the Ministry with administrative support services. It utilizes professional expertise to assist the Ministry to meet its operating objectives in a co-ordinated manner.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Financial Services (Item 3)	\$
Salaries and wages.	257,166	Salaries and wages.	615,401
Employee benefits.	151,983	Employee benefits.	74,844
Transportation and communication.	9,962	Transportation and communication.	1,238
Services.	93,089	Services.	55,904
Supplies and equipment.	3,007	Supplies and equipment.	15,237
	515,207		762,624
Minister's Salary.	15,740		
	530,947	Administrative Services (Item 4)	
Personnel Services (Item 2)		Salaries and wages.	319,420
Salaries and wages.	285,276	Employee benefits.	33,690
Employee benefits.	33,954	Transportation and communication.	5,298
Transportation and communication.	11,405	Services.	236,803
Services.	24,800	Supplies and equipment.	58,794
Supplies and equipment.	8,418		654,005
	363,853	Less: Recoveries from other Programs.	44,812
			609,193
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM.	2,266,617

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
802	\$	\$	\$	PROVISION OF ACCOMMODATION PROGRAM	\$
1	316,000	10,000	326,000	Planning and Research	320,286
2	63,945,300		63,945,300	Project Management	62,995,196
3	2,408,200	102,606	2,510,800	Design Services	2,471,589
4	45,856,200		45,856,200	Realty Services	44,808,459
5	30,754,300	1,629,100	32,383,400	Property Management	32,379,520
	143,280,000	1,741,700	145,021,700	TOTAL FOR PROVISION OF ACCOMMODATION . . .	142,975,050

Program description:

This program provides accommodation for Ministries and Agencies of the Ontario Government. The activities include the purchase and leasing of property including surveying services, the design and construction of buildings, and the management, improvement and sale of Ontario Government land and buildings.

Planning and Research (Item 1)	\$	Realty Services (Item 4)	\$
Salaries and wages.....	260,641	Salaries and wages.....	1,106,990
Employee benefits.....	24,065	Employee benefits.....	126,626
Transportation and communication.....	10,668	Transportation and communication.....	204,719
Services.....	20,746	Services.....	31,788,89
Supplies and equipment.....	4,166	Supplies and equipment.....	645,882
		Acquisition Construction of physical assets	
	320,286	Acquisition of land and buildings, etc.....	12,345,029
		<i>Charges</i>	
		Mortgage principal.....	104,120
			46,322,257
Project Management (Item 2)		Less: Recoveries from other Ministries.....	1,513,798
Salaries and wages.....	784,293		44,808,459
Employee benefits.....	88,595		
Transportation and communication.....	19,924		
Services.....	18,375		
Supplies and equipment.....	14,704		
Acquisition/Construction of physical assets		Property Management (Item 5)	
Construction of buildings, etc.....	62,069,305	Salaries and wages.....	14,028,732
	62,995,196	Employee benefits.....	1,492,228
		Transportation and communication.....	720,608
		Services.....	9,531,409
		Supplies and equipment.....	7,131,908
			32,904,885
Design Services (Item 3)		Less: Recoveries from other Ministries.....	525,365
Salaries and wages.....	2,082,670		32,379,520
Employee benefits.....	224,581		
Transportation and communication.....	83,122		
Services.....	45,857		
Supplies and equipment.....	35,359		
	2,471,589	TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM.....	142,975,050

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
803				LEGISLATURE SERVICES PROGRAM	
1	167,800	16,500	184,300	Legislative Library	179,977
2	1,463,800	529,800	1,993,600	Communications and Special Services	1,974,156
3	1,160,400	116,000	1,276,400	Legislative Building Services	1,273,112
	2,792,000	662,300	3,454,300	TOTAL FOR LEGISLATURE SERVICES	3,427,245

Program description:

This program provides the Legislative Assembly of Ontario with supporting services designed to fulfill its operational needs.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

LEGISLATURE SERVICES PROGRAM—VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Legislative Library (Item 1)	\$	Legislative Building Services (Item 3)	\$
Salaries and wages.....	124,865	Salaries and wages.....	887,262
Employee benefits.....	19,744	Employee benefits.....	86,202
Transportation and communication.....	448	Transportation and communication.....	691
Services.....	4,559	Services.....	156,751
Supplies and equipment.....	30,361	Supplies and equipment.....	142,206
	<u>179,977</u>		<u>1,273,112</u>
Communications and Special Services (Item 2)		TOTAL FOR LEGISLATURE SERVICES PROGRAM.....	<u>3,427,245</u>
Salaries and wages.....	854,564		
Employee benefits.....	87,560		
Transportation and communication.....	296,109		
Services.....	581,125		
Supplies and equipment.....	154,798		
	<u>1,974,156</u>		

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
804				SUPPLY SERVICES PROGRAM	
1	598,800	60,000	658,800	Printing and Publishing Services	655,019
2	973,100		973,100	Supply Administration	932,429
3	520,700	5,400	526,100	Mailing Services	518,062
4	78,100		78,100	Vehicle Repair and Trucking Services	70,750
5	4,226,200	124,000	4,350,200	Telephone Services	4,343,582
6	273,100		273,100	Stationery and Office Supplies	271,607
	6,670,000	189,400	6,859,400		6,791,449
S				Government Stationery Account	173,147
	6,670,000	189,400	6,859,400	TOTAL FOR SUPPLY SERVICES	6,964,596

Program description:

This program provides Ministries and Agencies with particular administrative services at a cost and quality level superior to alternative methods of provision. It aims to achieve economies and efficiencies of scale in the supply of purchased commodities.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

SUPPLY SERVICES PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Printing and Publishing Services (Item 1)	\$	Vehicle Repair and Trucking Services (Item 4)	\$
Salaries and wages.	914,183	Salaries and wages.	191,713
Employee benefits.	93,869	Employee benefits.	18,323
Transportation and communication.	37,745	Transportation and communication.	3,341
Services.	393,808	Services.	25,092
Supplies and equipment.	420,040	Supplies and equipment.	55,809
	1,859,645		294,278
Less: Recoveries from other Ministries.	1,204,626	Less: Recoveries from other Ministries.	223,528
	655,019		70,750
Supply Administration (Item 2)		Telephone Services (Item 5)	
Salaries and wages.	662,032	Salaries and wages.	460,774
Employee benefits.	61,553	Employee benefits.	37,301
Transportation and communication.	10,058	Transportation and communication.	4,798,926
Services.	111,145	Services.	32,316
Supplies and equipment.	87,641	Supplies and equipment.	79,178
	932,429		5,408,495
		Less: Recoveries from other Ministries.	1,064,913
Mailing Services (Item 3)			4,343,582
Salaries and wages.	292,459	Stationery and Office Supplies (Item 6)	
Employee benefits.	30,397	Salaries and wages.	218,013
Transportation and communication.	1,294,677	Employee benefits.	23,876
Services.	39,062	Transportation and communication.	281
Supplies and equipment.	75,992	Services.	15,086
	1,732,587	Supplies and equipment.	14,351
Less: Recoveries from other Ministries.	1,214,525		271,607
	518,062	Government Stationery Account.	173,147
			444,754
		TOTAL FOR SUPPLY AND SERVICES	
		PROGRAM.	6,964,596

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
805				PAYMENTS SERVICES PROGRAM	
1	1,555,500	61,100	1,616,600	Government Banking, Payroll and Cheque- writing Services	1,531,600
2	20,901,500	443,100	21,344,600	Government Benefit Plans	21,045,989
	22,457,000	504,200	22,961,200		22,577,589
S				Employee Benefits (Government Contributions)	46,327
S	9,000		9,000	Payments under Section 19 of The Public Service Superannuation Amendment Act . . .	7,009
	22,466,000	504,200	22,970,200	TOTAL FOR PAYMENTS SERVICES	22,630,925

Program description:

This program provides operational resources required to ensure the administration and recording of Government financial payments and collections, and the administration of payments made on behalf of the employees and of the Government towards agreed employee benefit plans.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

PAYMENTS SERVICES PROGRAM—VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Government Banking, Payroll and Cheque-writing Services (Item 1)	\$		Employee Benefits (Government Contributions)		
Salaries and wages.....	587,533		Payment of Unfunded Liability of the Public Service Superannuation Fund....	\$	14,243,000
Employee benefits.....	36,277		Payment of Deficit in the Basic Life Insurance Plan.....	437,614	
Transportation and communication.....	205,617				21,045,989
Services.....	641,481				
Supplies and equipment.....	60,692				
		1,531,600	Statutory Appropriations		
Government Benefit Plans (Item 2)			Payments under Section 19 of the Public Service Superannuation Amendment Act..	7,009	
Salaries and wages.....	623,103		Employee Benefits (Government Contributions)		
Employee benefits			The Public Service Superannuation Act, Section 10 (1)	\$34,344,490	
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees.....	\$ 483,338		Canada Pension Plan.....	7,959,950	
Other employee benefits....	67,431	550,769	Unemployment Insurance....	5,770,123	
			Group Life Insurance.....	2,357,454	
Transportation and communication.....	5,247		Long Term Income Protection.....	2,461,007	
Services.....	230,337		Ontario Health Insurance Plan.....	12,494,492	
Supplies and equipment.....	30,236			65,387,516	
Transfer payments			Less: Recoveries from other Ministries.....	65,341,189	46,327
Provision to increase, where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants.....	\$ 2,095,366				21,099,325
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees.....	2,830,317	4,925,683	TOTAL FOR PAYMENTS SERVICES PROGRAM		22,630,925

VIII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
806	\$	\$	\$	MANAGEMENT AND INFORMATION SERVICES PROGRAM	\$
1	1,014,900		1,014,900	Management Services	952,245
2	481,100		481,000	Computer Services	385,810
	1,496,000		1,496,000	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES	1,338,055

Program description:

This program provides management consulting, systems and computer services to all Ministries and Agencies.

VIII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

MANAGEMENT AND INFORMATION SERVICES PROGRAM—VOTE 806

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Management Services (Item 1) \$

Salaries and wages.....	813,217
Employee benefits.....	86,367
Transportation and communication.....	16,572
Services.....	28,742
Supplies and equipment.....	7,347

 952,245

Computer Services (Item 2)

Salaries and wages.....	922,036
Employee benefits.....	104,114
Transportation and communication.....	11,781
Services.....	882,421
Supplies and equipment.....	114,707

 2,035,059

Less: Recoveries from other Ministries.....	1,649,249
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 385,810

TOTAL FOR MANAGEMENT AND INFORMATION SERVICES PROGRAM.....	1,338,055
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IX.

MINISTRY OF REVENUE

FISCAL YEAR, 1973-74

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IX.—MINISTRY OF REVENUE

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		14,051
TAXATION		
Government of Canada		
Proportion of the special 15% tax on 1971 undistributed income		
on hand	991,797	
Proportion of Estate Tax	1,479,000	
Proportion of Income Tax collected from privately-owned corporations		
operating public utilities	12,537,649	
Tax Rental Agreement 1952-56	(146,297)	
Retail Sales Tax	1,314,814,391	
Personal Income Tax Collection Agreement ¹	1,235,816,113	
Corporations Tax	636,611,400	
Gasoline Tax	476,786,369	
Tobacco Tax	100,346,865	
Succession Duty	87,930,338	
Motor Vehicle Fuel Tax	70,384,855	
Land Transfer Tax	45,815,892	
Race Tracks Tax	28,688,155	
Provincial Land Tax	2,201,691	
Gift Tax	1,384,539	
Security Transfer Tax	903,901	
Logging Tax	14,496	
Hospitals Tax	142	4,016,561,296
FEEs, LICENCES AND PERMITS		
The Motor Vehicle Fuel Tax Act-registrants		1,819
PROFITS FROM TRADING ACTIVITIES		
Liquor Control Board of Ontario—profits, gallonage fees, etc.		280,500,000
SALES		
Publications and maps		2,345
FACILITIES		
Northern Data Centre		3,944
MISCELLANEOUS		7,172
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office		
Refund of advances for operating expenses		1,861,798
REVENUE		4,298,952,425

¹Net of \$181,825,567 for Ontario tax credits in 1973-74.

IX.—MINISTRY OF REVENUE

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,790,784	Ministry Administration	3,819,500	3,484,996
12,605,106	Administration of Taxes	13,830,000	13,463,846
35,733,591	Municipal Assessment	36,395,000	34,589,010
1,791,288	Province of Ontario Savings Office	1,963,000	1,861,797
	Ontario Housing (Transferred to Ministry of Housing)		
52,920,769	Ministry Total	56,007,500	53,399,649
1,806,343	Less: Statutory Appropriations	1,983,000	1,970,643
51,114,426	TOTAL	54,024,500	51,429,006
	ACCOUNTING CLASSIFICATION		
52,920,769	Total Expenditure	56,007,500	53,311,543
	Total Charges		88,106
52,920,769		56,007,500	53,399,649

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
901				MINISTRY ADMINISTRATION PROGRAM	
1	506,000		506,000	Main Office	374,113
2	181,000		181,000	Legal Services	171,010
3	208,000		208,000	Audit Services	190,576
4	316,000	7,500	323,500	Financial Services	321,204
5	854,000		854,000	Administrative Services	793,157
6	379,000		379,000	Personnel Services	378,648
7	1,348,000		1,348,000	Management Systems	1,235,548
	3,792,000	7,500	3,799,500		3,464,256
S	15,000		15,000	Minister's Salary	15,740
S	5,000		5,000	Parliamentary Assistant's Salary	5,000
	3,812,000	7,500	3,819,500	TOTAL FOR MINISTRY ADMINISTRATION	3,484,996

Program description:

This program includes the Offices of the Minister and Deputy Minister of Revenue and activities supplying administrative support services to the operating programs.

IX.—MINISTRY OF REVENUE—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Administrative Services (Item 5)	\$
Salaries and wages.....	285,914	Salaries and wages.....	288,377
Employee benefits.....	21,910	Employee benefits.....	28,490
Transportation and communication.....	17,780	Transportation and communication.....	321,019
Services.....	23,731	Services.....	86,300
Supplies and equipment.....	24,778	Supplies and equipment.....	68,971
	374,113		793,157
Minister's Salary.....	15,740		
Parliamentary Assistant's Salary.....	5,000		
	394,853		
		Personnel Services (Item 6)	
Legal Services (Item 2)		Salaries and wages.....	311,252
Salaries and wages.....	22,731	Employee benefits.....	44,722
Employee benefits.....	2,149	Transportation and communication.....	12,839
Transportation and communication.....	1,275	Services.....	6,257
Services.....	139,897	Supplies and equipment.....	3,578
Supplies and equipment.....	4,958		378,648
	171,010		
		Management Systems (Item 7)	
Audit Services (Item 3)		Salaries and wages.....	539,905
Salaries and wages.....	162,786	Employee benefits.....	33,440
Employee benefits.....	14,532	Transportation and communication.....	24,198
Transportation and communication.....	10,612	Services.....	623,108
Services.....	955	Supplies and equipment.....	14,897
Supplies and equipment.....	1,691		1,235,548
	190,576		
		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	3,484,996
Financial Services (Item 4)			
Salaries and wages.....	253,940		
Employee benefits.....	24,452		
Transportation and communication.....	3,326		
Services.....	33,157		
Supplies and equipment.....	6,329		
	321,204		

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				ADMINISTRATION OF TAXES PROGRAM	
1	424,000		424,000	Administration	346,250
2	3,348,000		3,348,000	Corporations Tax and Other Taxes	3,215,065
3	1,293,000		1,293,000	Gasoline and Tobacco Tax	1,216,789
4	1,314,000		1,314,000	Succession Duty	1,204,247
5	7,451,000		7,451,000	Retail Sales Tax and Other Taxes	7,393,389
	13,830,000		13,830,000	TOTAL FOR ADMINISTRATION OF TAXES	13,375,740
S				Deposit and Trust Accounts	88,106
	13,830,000		13,830,000		13,463,846

Program description:

The administration of The Corporations Tax Act, The Gasoline Tax Act, The Motor Vehicle Fuel Tax Act, The Tobacco Tax Act, The Succession Duty Act, The Retail Sales Tax Act, The Land Transfer Tax Act, The Security Transfer Tax Act, The Race Tracks Tax Act and The Provincial Land Tax Act are carried out within this program.

IX.—MINISTRY OF REVENUE—Continued

ADMINISTRATION OF TAXES PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Administration (Item 1)	\$	Succession Duty (Item 4)	\$
Salaries and wages.....	307,121	Salaries and wages.....	1,020,875
Employee benefits.....	26,187	Employee benefits.....	96,323
Transportation and communication.....	7,224	Transportation and communication.....	31,505
Services.....	766	Services.....	40,061
Supplies and equipment.....	4,952	Supplies and equipment.....	15,483
	<u>346,250</u>		<u>1,204,247</u>
Corporations Tax and Other Taxes (Item 2)		Retail Sales Tax and Other Taxes (Item 5)	
Salaries and wages.....	2,744,095	Salaries and wages.....	6,013,783
Employee benefits.....	262,620	Employee benefits.....	572,176
Transportation and communication.....	17,554	Transportation and communication.....	569,681
Services.....	153,678	Services.....	197,446
Supplies and equipment.....	37,118	Supplies and equipment.....	40,303
	<u>3,215,065</u>		<u>7,393,389</u>
Gasoline and Tobacco Tax (Item 3)		Deposit and Trust Accounts	
Salaries and wages.....	971,884	Statutory Appropriations	
Employee benefits.....	94,933		
Transportation and communication.....	90,553	<i>Charges</i>	
Services.....	46,845	Retail Sales Tax—Contract Security	
Supplies and equipment.....	12,574	Deposits.....	88,106
	<u>1,216,789</u>		
		TOTAL FOR ADMINISTRATION OF TAXES	
		PROGRAM.....	<u>13,463,846</u>

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
903				MUNICIPAL ASSESSMENT PROGRAM	
1	265,000		265,000	Administration	217,088
2	753,000		753,000	Assessment Standards.	692,922
3	35,377,000		35,377,000	Municipal Assessment Services	33,679,000
	36,395,000		36,395,000	TOTAL FOR MUNICIPAL ASSESSMENT.	34,589,010

Program description:

This program consists of the valuation of all real property at market value, the preparation of municipal assessment rolls and notices, and the carrying out of municipal enumerations.

IX.—MINISTRY OF REVENUE—Continued

MUNICIPAL ASSESSMENT PROGRAM—VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Administration (Item 1)	\$	Municipal Assessment Services (Item 3)	\$
Salaries and wages.	124,065	Salaries and wages.	27,067,973
Employee benefits.	10,692	Employee benefits.	2,392,926
Transportation and communication.	20,387	Transportation and communication.	1,939,852
Services.	53,337	Services.	1,729,782
Supplies and equipment.	3,607	Supplies and equipment.	548,467
Transfer payments			
Grant to The Institute of Municipal			33,679,000
Assessors.	5,000		
	217,088	TOTAL FOR MUNICIPAL ASSESSMENT	
		PROGRAM.	34,589,010
Assessment Standards (Item 2)			
Salaries and wages.	533,626		
Employee benefits.	47,739		
Transportation and communication.	46,125		
Services.	45,528		
Supplies and equipment.	19,904		
	692,922		

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM (The Agricultural Development Finance Act)	\$
S	1,963,000		1,963,000	Administration	1,861,797
	1,963,000		1,963,000	TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE	1,861,797

Program description:

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

IX. MINISTRY OF REVENUE—Concluded

PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

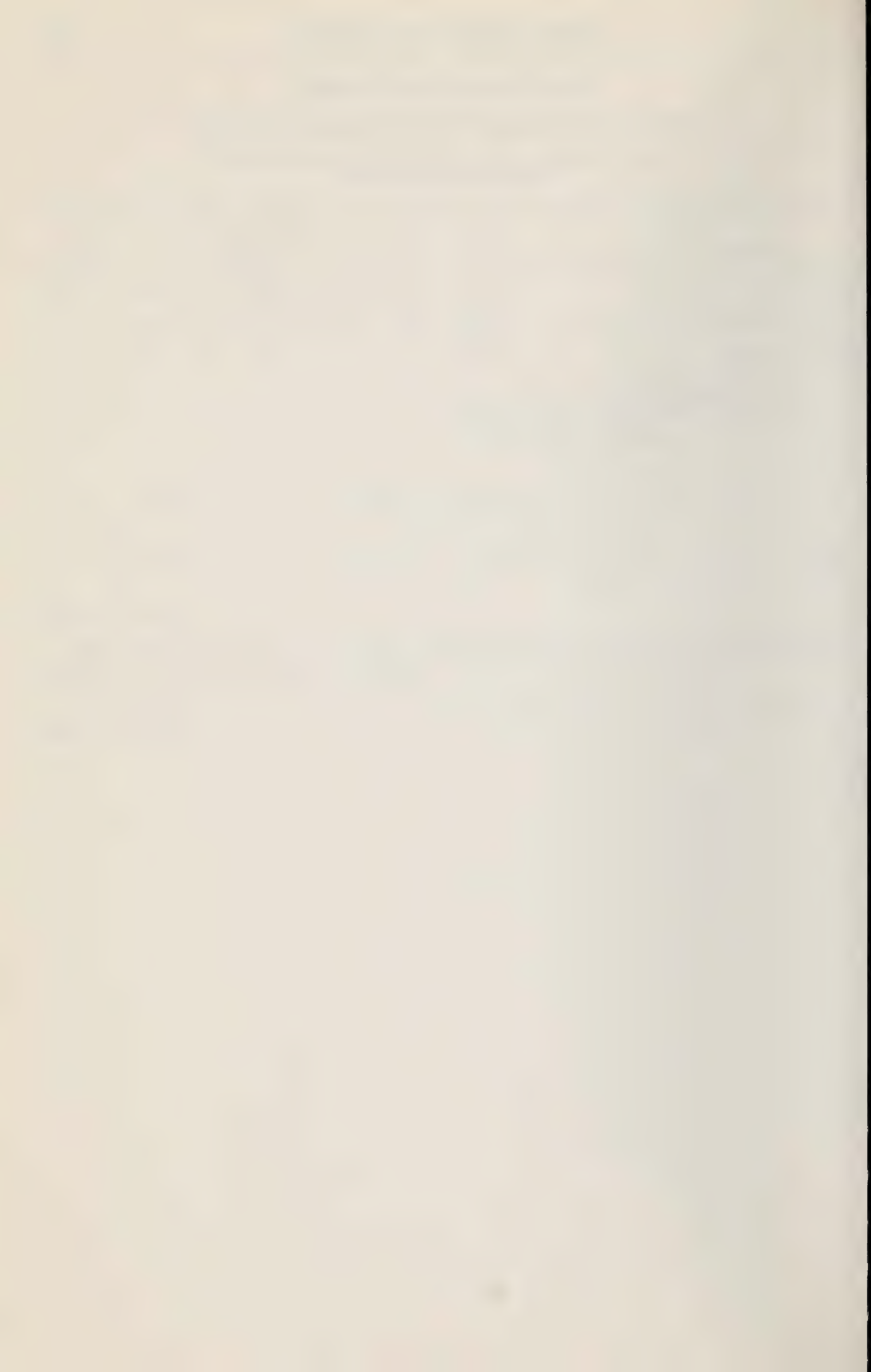
Administration (Statutory)

\$

Salaries and wages	1,346,676
Employee benefits	143,493
Transportation and communication	7,880
Services	331,796
Supplies and equipment	31,952

TOTAL FOR PROVINCE OF ONTARIO

SAVINGS OFFICE PROGRAM 1,861,797



X.

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1973-74

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X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURE			
Realty taxes, etc.		581,608	
Redevelopment recoveries		169,159	750,767
ROYALTIES			
Water power			10,930,913
FEES, LICENCES AND PERMITS			
Audit licences			1,460
SALES—LAND AND BUILDINGS			423,151
SALES—OTHER			
Publications and maps			16,463
FACILITIES			
Perquisites		122,041	
Sewage and water		14,437	
Other		10,937	147,415
MISCELLANEOUS			1,796,992
GOVERNMENT OF CANADA			
Reimbursement of Expenditures			
Post Secondary Education Adjustment Payment	153,636,996		
Second Language Instruction Program	18,916,219	172,553,215	
Other			
Annual Subsidy per Capita, B.N.A. Act, 1907	5,121,864		
Annual Subsidy B.N.A. Act, 1907	240,000		
Annual Subsidy (debt allowance), 47 Vic., Chap. 4	142,414		
Common School Fund—interest	75,113	5,579,391	178,132,606
INTEREST			
Ontario Hydro—Advances—secured by bonds			78,839,164
The Ontario Universities Capital Aid Corporation			77,867,885
The Ontario Education Capital Aid Corporation			75,972,421
Time Deposits		69,883,925	
Less: Loss on foreign exchange		14,435,733	55,448,192
Housing Corporation Limited			17,740,443
Ontario Housing Corporation			13,340,047
Temporary Investments			7,275,287
Investments in water treatment and waste control facilities			6,764,517
The Ontario Junior Farm Establishment Loan Corporation			6,158,564
The Public Hospitals Act			5,977,692
The Municipal Works Assistance Act			4,227,494
Investments			3,447,103
The Ontario Municipal Improvement Corporation			3,023,175
Municipal debentures and promissory notes—			
The Municipality of Metropolitan Toronto		2,724,109	
Other		103,441	2,827,550

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Revenue for Fiscal Year 1974—Continued

	\$	\$	\$
Ontario Northland Transportation Commission		1,339,726	
Ontario Development Corporation		1,022,213	
Tile Drainage Debentures		978,628	
Federal-Provincial employment loans		609,299	
Ontario Student Housing Corporation		418,431	
International Bridge Authority of Michigan—bonds		369,622	
Federal-Provincial special development loans		316,617	
Northern Ontario Development Corporation		298,390	
Accrued interest on debentures		179,167	
The Co-operative Loans Act		113,635	
Sandwich, Windsor and Amherstburg Railway Company— bonds maturing 1973 to 1977 and 1980		99,500	
Township of Elliot Lake		50,479	
Funds on deposit with banks		40,835	
Conservation authorities		26,694	
Provincial Student-Aid Loans		22,160	
Lac Seul Storage Dam		16,678	
Improvement District of Manitouwadge		16,073	
Moosonee Development Area Board		10,080	
Crop Insurance Commission of Ontario		5,414	
Miscellaneous		381	364,843,556
EXCHANGE			56,900
DISCOUNT			
Discount on purchase of Ontario debentures	4,098,121		
Discount on purchase of Ontario debentures for debt cancellation	970,949		
Gain on sale of investments	4,795		5,073,865
REVENUE			562,174,088

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
3,739,561	Ministry Administration	3,624,900	2,980,767
777,019	Central Statistical Services	1,178,000	1,107,505
1,530,874	Economic Policy and Intergovernmental Affairs	2,604,000	2,160,684
1,121,610,315	Finance	806,175,000	1,377,528,897
160,683,752	Urban and Regional affairs	310,092,000	273,805,905
1,288,341,521	Ministry Total	1,123,673,900	1,657,583,758
1,119,845,561	Less: Statutory Appropriations	802,748,000	1,393,351,311
168,495,960	TOTAL	320,925,900	264,232,447
ACCOUNTING CLASSIFICATION			
640,879,841	Total Expenditure	836,953,900	868,300,943
484,589,582	Total Disbursements	231,753,000	464,802,914
49,068,143	Total Charges	54,967,000	61,043,073
113,803,955	Total Debt Transactions—Retirements		263,436,828
1,288,341,521		1,123,673,900	1,657,583,758

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1001				MINISTRY ADMINISTRATION PROGRAM	
1	618,200		618,200	Ministry Central Office	468,272
2	312,400		312,400	General Administration	146,408
3	84,700		84,700	Program Analysis	65,395
4	393,400		393,400	Accounts	391,206
5	749,600		749,600	Office Services	625,031
6	248,900		248,900	Personnel Administration	223,329
7	172,600	41,900	214,500	Office of Information Services	202,680
8	170,400		170,400	Library Services	159,394
9	616,300		616,300	Systems and Programming	507,130
10	191,500		191,500	Office of Legal Services	166,938
11	—	—	—	Advisory Committee on Energy	—
	3,558,000	41,900	3,599,900		2,955,783
S	15,000	—	15,000	Minister's Salary	15,759
S	10,000	—	10,000	Parliamentary Assistants' Salaries	9,225
	3,558,000	41,900	3,624,900	TOTAL FOR MINISTRY ADMINISTRATION	2,980,767

Program description:

This program provides overall direction, co-ordination and support services for the programs of the Ministry.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ministry Central Office (Item 1)	\$	Personnel Administration (Item 6)	\$
Salaries and wages	286,533	Salaries and wages	193,112
Employee benefits	25,815	Employee benefits	17,743
Transportation and communication	58,589	Transportation and communication	2,310
Services	47,157	Services	5,943
Supplies and equipment	50,178	Supplies and equipment	4,221
	468,272		223,329
Minister's Salary	15,759		
Parliamentary Assistants' Salaries	9,225		
	493,256		
		Office of Information Services (Item 7)	
General Administration (Item 2)		Salaries and wages	135,992
Salaries and wages	108,055	Employee benefits	9,648
Employee benefits	8,954	Transportation and communication	6,100
Transportation and communication	1,673	Services	5,753
Services	21,210	Supplies and equipment	45,187
Supplies and equipment	6,516		
			202,680
	146,408		
		Library Services (Item 8)	
Program Analysis (Item 3)		Salaries and wages	95,121
Salaries and wages	56,871	Employee benefits	8,524
Employee benefits	5,182	Transportation and communication	1,526
Transportation and communication	1,259	Services	1,536
Services	855	Supplies and equipment	52,687
Supplies and equipment	1,228		
			159,394
	65,395		
		Systems and Programming (Item 9)	
Accounts (Item 4)		Salaries and wages	442,857
Salaries and wages	321,887	Employee benefits	40,096
Employee benefits	27,472	Transportation and communication	4,245
Transportation and communication	933	Services	15,959
Services	29,482	Supplies and equipment	3,973
Supplies and equipment	11,432		
			507,130
	391,206		
		Office of Legal Services (Item 10)	
Office Services (Item 5)		Transportation and communication	5,791
Salaries and wages	290,975	Services	153,507
Employee benefits	24,594	Supplies and equipment	7,640
Transportation and communication	68,818		
Services	33,196		166,938
Supplies and equipment	207,448		
	625,031	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	2,980,767

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1002	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,178,000	—	1,178,000	Central Statistical Services	1,107,505
	1,178,000	—	1,178,000	TOTAL FOR CENTRAL STATISTICAL SERVICES . . .	1,107,505

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users outside the government in accordance with The Ontario Statistics Act.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

CENTRAL STATISTICAL SERVICES PROGRAM—VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Central Statistical Services (Item 1)	\$
Salaries and wages	842,029
Employee benefits	72,368
Transportation and communication	21,744
Services	132,938
Supplies and equipment	38,426
	—
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM	1,107,505

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1003				ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM	
1	82,300	—	82,300	Program Administration	74,160
2	1,896,600	—	1,896,600	Office of Economic Policy	1,557,740
3	625,100	—	625,100	Office of Intergovernmental Affairs	528,784
	2,604,000	—	2,604,000	TOTAL FOR ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS	2,160,684

Program description:

With a view to ensuring a consistent and coherent intergovernmental policy framework, this program provides supportive intelligence and analysis to the Government on the character of Ontario's international activities, its relationships with the Government of Canada, other provincial governments, and municipal organizations. It also provides for the development, either independently or in co-operation with other governmental planning units, of co-ordinated policies that promote optimal economic performance and enhance social well-being in Ontario in the medium and long term.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM—VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Office of Intergovernmental Affairs (Item 3)	\$
Salaries and wages	58,852	Salaries and wages	348,657
Employee benefits	4,864	Employee benefits	29,327
Transportation and communication	5,188	Transportation and communication	33,593
Services	3,570	Services	26,791
Supplies and equipment	1,686	Supplies and equipment	29,004
		Transfer payments	
	74,160	Municipal Liaison Com-	
		mittee	\$ 35,000
		Association of Municipalities	
		of Ontario	10,000
		Association of Counties and	
		Regions of Ontario	3,000
		Ontario Association of Rural	
		Municipalities	1,000
		North-West Ontario	
		Municipal Association	1,500
		Ontario Tri-Level	
		Conference	10,912
			61,412
			528,784
Office of Economic Policy (Item 2)		TOTAL FOR ECONOMIC POLICY AND	
Salaries and wages	762,977	INTERGOVERNMENTAL AFFAIRS	
Employee benefits	63,815	PROGRAM	2,160,684
Transportation and communication	30,558		
Services	234,824		
Supplies and equipment	65,566		
Transfer payments			
Institute for Research on Public Policy	400,000		
	1,557,740		

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1004				FINANCE PROGRAM	
1	66,300	—	66,300	Program Administration	56,437
2	54,000	—	54,000	Debentures Planning	46,730
3	2,312,500	—	2,312,500	Fiscal Policy	2,265,686
4	1,410,200	—	1,410,200	Treasury	1,136,663
	3,843,000	—	3,843,000		3,505,516
S	576,965,000	—	576,965,000	Public Debt	603,386,201
S	170,400,000	—	170,400,000	Development Loans	446,112,340
S	54,967,000	—	54,967,000	Pension Funds, Deposit, Trust and Reserve Accounts	61,043,073
S	—	—	—	Accounts Written-Off	44,939
S	—	—	—	Debt Retirements	263,436,828
	806,175,000	—	806,175,000	TOTAL FOR FINANCE	1,377,528,897

Program description:

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's Fiscal and Financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinated provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

FINANCE PROGRAM—VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Development Loans	\$
Salaries and wages.....	46,461	Statutory Appropriations	
Employee benefits.....	3,698	<i>Disbursements</i>	
Transportation and communication.....	4,267	Ontario Hydro.....	250,000,000
Services.....	1,207	The Ontario Education Capital Aid Corporation.....	86,865,000
Supplies and equipment.....	804	The Ontario Universities Capital Aid Corporation.....	76,815,368
	56,437	Ontario Northland Transportation Commission.....	28,000,000
		The Ontario Municipal Improvement Corporation.....	4,360,000
		Other.....	71,972
			446,112,340
Debentures Planning (Item 2)		Pension Funds, Deposit, Trust and Reserve Accounts	
Salaries and wages.....	38,411	Statutory Appropriations	
Employee benefits.....	4,935	<i>Charges</i>	
Transportation and communication.....	321	Ontario Municipal Employees' Retirement Fund.....	19,550,000
Services.....	1,006	Queen Elizabeth II Ontario Scholarship Fund (Income Account).....	30,079
Supplies and equipment.....	2,057	Payments from Public Superannuation Fund.....	38,007,458
	46,730	Payments from Legislative Assembly Retirement Allowances Account.....	233,835
		Miscellaneous.....	3,221,701
			61,043,073
Fiscal Policy (Item 3)		Accounts Written Off	
Salaries and wages.....	1,409,576	Settlers' Loans.....	44,939
Employee benefits.....	115,779		
Transportation and communication.....	78,310	Debt Transactions	
Services.....	512,781	Statutory Appropriations	
Supplies and equipment.....	149,240	Debt Transactions—Retirements	
	2,265,686	Treasury bills.....	170,000,000
		Debentures retired.....	89,585,759
		Federal-Provincial employment loans.....	3,851,069
			263,436,828
Treasury (Item 4)		TOTAL FOR FINANCE PROGRAM.....	1,377,528,897
Salaries and wages.....	904,914		
Employee benefits.....	85,701		
Transportation and communication.....	13,148		
Services.....	87,851		
Supplies and equipment.....	45,049		
	1,136,663		
Public Debt			
Statutory Appropriations			
Interest on Securities Issued			
1. In provincial account.....	325,573,209		
2. On behalf of Ontario Hydro.....	78,951,650		
3. To Teachers' Superannuation Fund.....	67,417,250		
4. To Ontario Municipal Employees' Retirement Fund.....	36,393,530		
Interest on Public Service Superannuation Fund.....	39,600,208		
Interest on Savings Office deposits.....	11,653,940		
Other.....	43,796,414		
	603,386,201		

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1005				URBAN AND REGIONAL AFFAIRS PROGRAM	
1	378,200		378,200	Program Administration	230,831
2	1,648,200		1,648,200	North Pickering Community Project	865,826
3	4,625,500		4,625,500	Urban and Regional Planning	2,844,001
4	14,598,400		14,598,400	Local Government Services	8,222,215
5	203,801,700	8,621,000	212,422,700	Tax Diminution	212,067,478
6	76,028,000		76,028,000	Employment Incentive Programs	30,272,608
	301,080,000	8,621,000	309,701,000		254,502,959
S				Regional Municipalities	1,467,957
S	391,000		391,000	Tax Diminution	436,389
S				Ontario Pensioners Assistance Act	17,008,100
S				Shoreline Property Assistance Act	390,500
	301,471,000	8,621,000	310,092,000	TOTAL FOR URBAN AND REGIONAL AFFAIRS . . .	273,805,905

Program description:

This program provides policy options for orderly and cohesive development of the regions of the province, institutes planning and organizational guidelines for more effective, responsive and responsible local government and assists in the achievement of a community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives.

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

URBAN AND REGIONAL AFFAIRS PROGRAM—VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Local Government Services (Item 4)	\$
Salaries and wages.....	187,582	Salaries and wages.....	2,498,933
Employee benefits.....	15,604	Employee benefits.....	217,311
Transportation and communication.....	10,856	Transportation and communication.....	198,626
Services.....	4,861	Services.....	412,674
Supplies and equipment.....	11,928	Supplies and equipment.....	155,959
	<hr/>	Acquisition/Construction of physical assets	
	230,831	Wasaga Beach Park-Community Project..	1,961,676
	<hr/>	Transfer payments	
North Pickering Community Project (Item 2)		Urban Renewal..... \$ 1,294,595	
Salaries and wages.....	259,053	Townsite development pay- ments.....	372,978
Employee benefits.....	24,319	Regional Municipality of York.....	600,000
Transportation and communication.....	25,840	Moosonee Development	
Services.....	519,519	Area Board.....	210,500
Supplies and equipment.....	37,095	District Municipality of Muskoka.....	25,000
	<hr/>	City of Timmins-	
	865,826	Porcupine.....	15,000
	<hr/>	Community Planning Asso- ciation of Canada.....	6,000
Urban and Regional Planning (Item 3)		Stratford Seminar on Civic Design.....	1,000
Salaries and wages.....	1,640,030	Association of Municipal Clerks and Treasurers of Ontario.....	2,000
Employee benefits.....	143,275	Planning Grants	
Transportation and communication.....	98,270	Grants in support of local planning activities.....	93,811
Services.....	665,788	Special Planning Grants	
Supplies and equipment.....	175,490	Regional Municipality of York.....	78,652
Transfer payments		City of Timmins-	
Intergovernmental Committee on		Porcupine.....	50,000
Urban and Regional Research.....	45,148	Assistance to Muni- cipalities for Review of Official Plans and Zoning By-laws in Toronto-Centred Region.....	15,000
Bureau of Municipal Research.....	40,000	Queen's University.....	7,500
Assistance to Municipal-Provincial Planning Committee.....	36,000	Ontario Conference of Local Governments..	5,000
	<hr/>		2,777,036
	2,844,001		<hr/>
	<hr/>		8,222,213

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

URBAN AND REGIONAL AFFAIRS PROGRAM—VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Tax Diminution (Item 5)	\$
Salaries and wages.....	655,467
Employee benefits.....	48,938
Transportation and communication.....	71,220
Services.....	758,597
Supplies and equipment.....	48,393
Transfer payments	
The Municipal Unconditional Grants Act	
Per Capita grants.....	\$ 24,455,620
Grants in respect of policing.....	8,560,338
The Regional Municipal Grants Act	
Per Capita grants.....	27,782,744
Grants in respect of policing.....	16,291,566
Special Payments.....	6,377,115
Density Element.....	2,909,087
The Property Tax Stabilization Act, 1973	
Resources Equalization Grant.....	55,997,980
Basic Support Grant.....	48,874,329
Special Support Grant for Northern Ontario.....	10,078,977
The Assessment Act—Taxes on tenant-occupied Provincial properties.....	983,052
The Residential Property Tax Reduction Act.....	212,527
The Municipal Tax Assistance Act.....	6,737,380
Grants to compensate for municipal taxation	
—correctional institutions.....	308,850
—certain natural resource land holdings.....	183,262
—tenant occupied Indian land.....	138,988
Special Assistance to Municipalities for Conveyance of Prisoners.....	85,290
	211,559,720
<i>Disbursements</i>	
Loans under The Municipal and School Tax Credit Assistance Act.....	507,758
	212,067,478

Disbursements

Loans under The Municipal and School Tax Credit Assistance Act	507,758
	<hr/> 212,067,478

Employment Incentive Programs (Item 6)		\$
Transfer payments		
Provincial-Municipal Employment Incentive Program		12,266,024
Student Involvement in Municipal Administration		214,268
<i>Disbursements</i>		
Federal-Provincial Special Development Loans	\$ 1,490,753	
Federal-Provincial Employment Loans Program	15,571,563	
Federal-Provincial Winter Capital Projects Fund	730,000	17,792,316
		<u>30,272,608</u>

Statutory Appropriations

Regional Municipalities

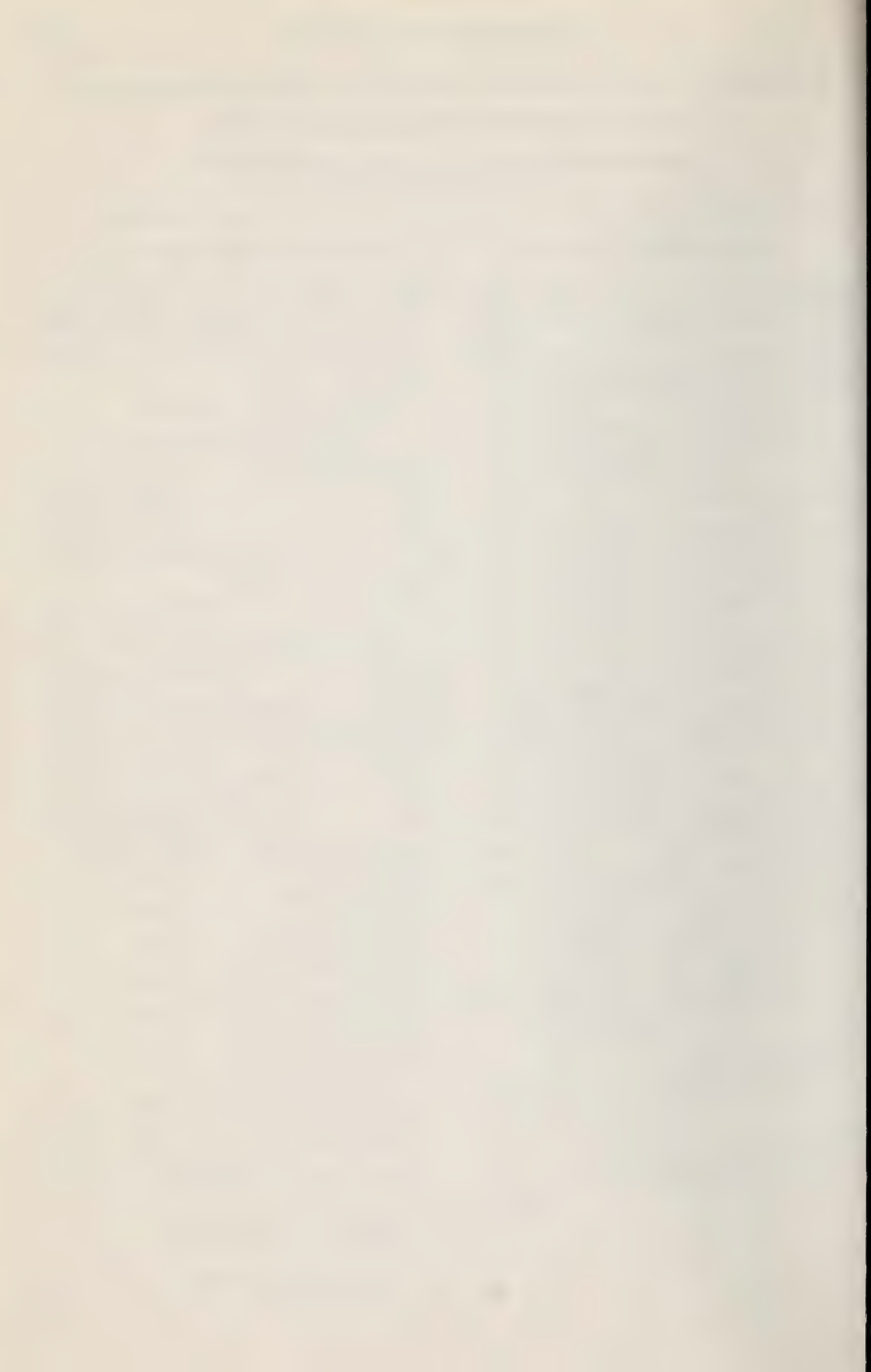
The Regional Municipality of Durham Act, 1973.....	298,636
The Regional Municipality of Haldimand- Norfolk Act, 1973.....	145,765
The Regional Municipality of Halton Act, 1973.....	223,283
The Regional Municipality of Hamilton- Wentworth Act, 1973.....	445,567
The Regional Municipality of Peel Act, 1973.....	348,021
The Town of Wasaga Beach Act, 1973.....	6,685
	<hr/> 1,467,957

Tax Diminution

The Whirlpool Rapids Bridge Act.....	36,000	
The Lewiston-Queenston Bridge Act.....	20,000	
The District Municipality of Muskoka Act.....	219,280	
The Regional Municipality of York Act.....	27,260	
The Regional Municipality of Sudbury Act.....	72,342	
The Regional Municipality of Waterloo Act.....	27,933	
The Ottawa-Carleton Amalgamations and Elections Act, 1973.....	19,419	
The Regional Municipality of Ottawa-Carleton.....	14,155	436,389
The Ontario Pensioners Assistance Act.....		17,008,100

Disbursement

The Shoreline Property Assistance Act, 1973.....	390,500
<hr/>	
TOTAL FOR URBAN AND REGIONAL AFFAIRS PROGRAM.....	273,805.905



MINISTRY OF HOUSING

FISCAL YEAR, 1973-74

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MINISTRY OF HOUSING

Revenue for Fiscal Year 1974

	\$
SALES	
Publications and maps	517
FACILITIES	
Perquisites, rents	88,247
REVENUE	88,764

MINISTRY OF HOUSING
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
	Ministry Administration	296,000	150,943
	Planning and Housing Development	4,424,750	2,036,235
	Ontario Housing Advisory Committee	22,000	20,159
157,959,522	Ontario Housing	311,995,000	262,850,012
157,959,522	Ministry Total	316,737,750	265,057,349
426,500	Less: Statutory Appropriations	5,442,750	2,447,337
157,533,022	TOTAL	311,295,000	262,610,012
	ACCOUNTING CLASSIFICATION		
20,430,522	Total Expenditure	46,803,250	33,293,349
137,529,000	Total Disbursements	269,934,500	231,764,000
157,959,522		316,737,750	265,057,349

MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
S		296,000	296,000	Main Office	149,266
		296,000	296,000		149,266
S				Minister's Salary	1,677
		296,000	296,000	TOTAL FOR MINISTRY ADMINISTRATION	150,943

Program description:

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretariat and provides overall policy direction and co-ordination for the operating Ministry programs.

MINISTRY OF HOUSING—Continued

MINISTRY ADMINISTRATION PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Statutory)	\$
Salaries and wages	25,331
Employee benefits	1,888
Transportation and communication	9,403
Services	45,005
Supplies and equipment	67,639
	<hr/>
	149,266
Minister's Salary	1,677
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	150,943
	<hr/> <hr/>

MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
				PLANNING AND HOUSING DEVELOPMENT PROGRAM	
S		588,200	588,200	Plans Administration	470,203
S		3,131,450	3,131,450	Urban Redevelopment	866,390
S		705,100	705,100	North Pickering Community Project	699,642
		4,424,750	4,424,750	TOTAL FOR PLANNING AND HOUSING DEVELOPMENT	2,036,235

Program description:

This program provides operational resources and technical assistance to encourage effective community planning and renewal activity and to develop the North Pickering Project.

MINISTRY OF HOUSING—Continued

PLANNING AND HOUSING DEVELOPMENT PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Plans Administration (Statutory)	\$
Salaries and wages	363,758
Employee benefits	29,313
Transportation and communication	35,060
Services	18,304
Supplies and equipment	23,768
	<hr/>
	470,203
	<hr/>
Urban Redevelopment (Statutory)	
Salaries and wages	27,986
Employee benefits	1,926
Transportation and communication	2,566
Services	683
Supplies and equipment	581
Transfer Payment	
Urban Renewal	832,648
	<hr/>
	866,390
	<hr/>
North Pickering Community Project (Statutory)	
Salaries and wages	134,972
Employee benefits	9,251
Transportation and communication	11,972
Services	503,664
Supplies and equipment	39,783
	<hr/>
	699,642
	<hr/>
TOTAL FOR PLANNING AND HOUSING DEVELOPMENT PROGRAM	2,036,235
	<hr/>

MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
S		22,000	22,000	ONTARIO HOUSING ADVISORY COMMITTEE PROGRAM	
				Ontario Housing Advisory Committee.....	20,159
		22,000	22,000	TOTAL FOR ONTARIO HOUSING ADVISORY COMMITTEE.....	20,159

Program description:

The purpose of the advisory committee is to obtain external advice from individuals and groups which participate in or may be affected by current or future policy and programs.

MINISTRY OF HOUSING—Continued

ONTARIO HOUSING ADVISORY COMMITTEE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ontario Housing Advisory Committee (Statutory)	\$
Salaries and wages	9,151
Employee benefits	939
Transportation and communication	1,954
Services	4,325
Supplies and equipment	3,790
TOTAL FOR ONTARIO HOUSING ADVISORY COMMITTEE PROGRAM	20,159

MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

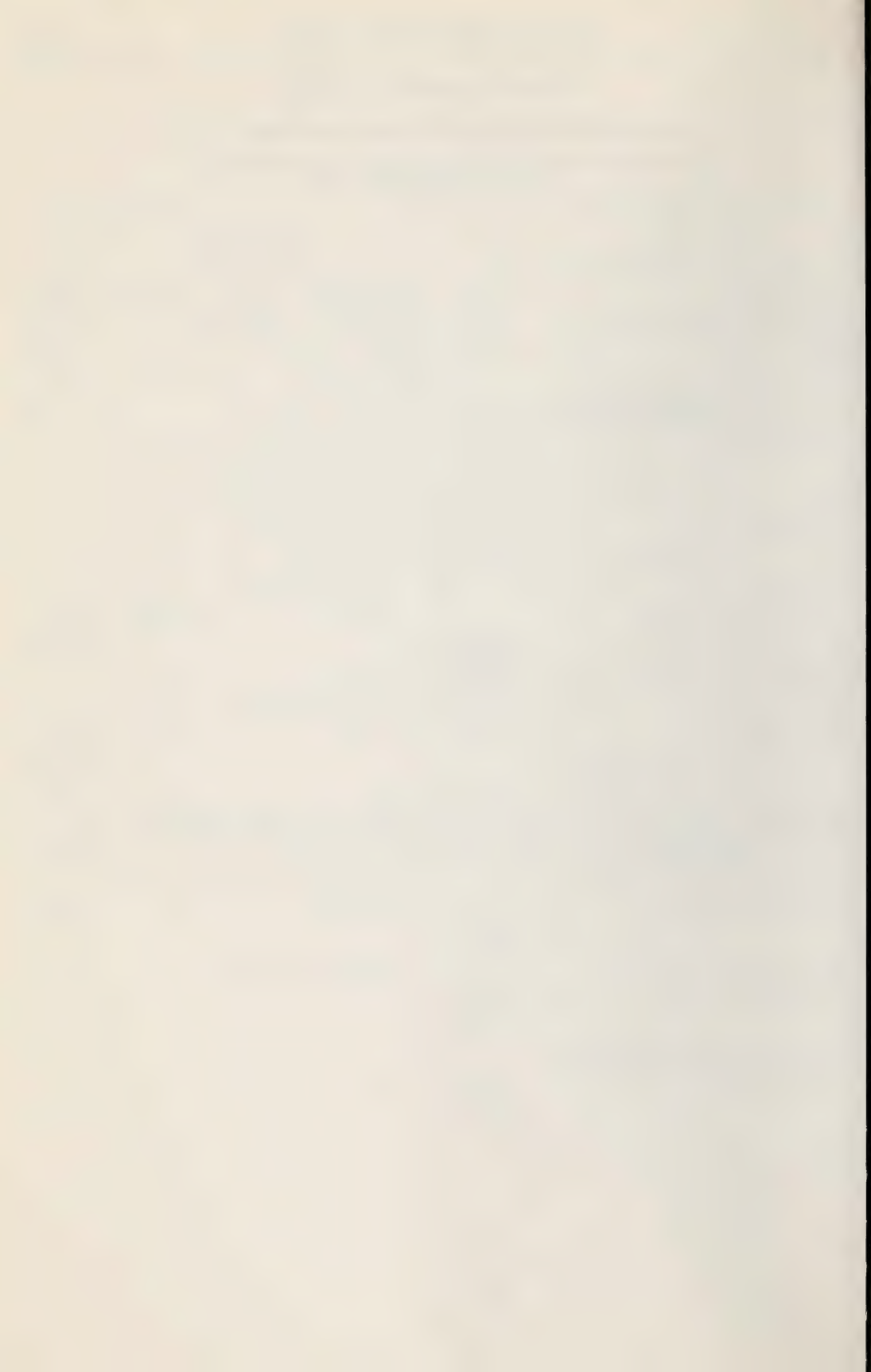
VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
904				ONTARIO HOUSING PROGRAM	
1	4,272,000	(Transferred from Ministry of Revenue)	4,272,000	Administration	4,228,599
2	66,418,800		66,418,800	Rental Housing	45,777,621
3	96,604,200		96,604,200	Home Ownership	96,603,792
4	144,000,000		144,000,000	North Pickering Community Development Project	116,000,000
	311,295,000		311,295,000		262,610,012
S	700,000		700,000	Grants to assist in the erection of housing units for elderly persons	240,000
	311,995,000		311,995,000	TOTAL FOR ONTARIO HOUSING	262,850,012

Program description:

This program embraces the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and Housing Corporation Limited. Its function is to co-ordinate the development and management of residential accommodation financed wholly or in part by the Province of Ontario. The financial contribution of the Province includes a share of the cost of projects and a contribution towards the administrative cost of the corporations.

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Administration (Item 1)	\$	Home Ownership (Item 3)	\$
Salaries and wages.....	1,743,561	Salaries and wages.....	1,625,615
Employee benefits.....	149,157	Employee benefits.....	129,728
Transportation and communication.....	296,237	Transportation and communication.....	99,626
Services.....	2,046,594	Services.....	370,019
Supplies and equipment.....	171,311	Supplies and equipment.....	40,485
Transfer payments		Interest differential.....	1,250,989
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups.....	46,739	<i>Disbursements</i>	
	4,453,599	Advances for projects under The Ontario Housing Corporation Act.....	\$30,418,000
Less: Recoveries.....	225,000	Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act and The Ontario Housing Corporation Act.....	67,540,000
	4,228,599		97,958,000
Rental Housing (Item 2)			101,474,462
Salaries and wages.....	4,560,904	Less: Administrative expenses charged to operations..	1,102,832
Employee benefits.....	404,103	Recoveries from operations.....	3,767,838
Transportation and communication.....	395,709		4,870,670
Services.....	413,077		96,603,792
Supplies and equipment.....	146,472		
Interest differential.....	(2,173,068)		
Transfer payments			
Provincial Share of Property Management Subsidies Family and Senior Citizens Housing.....	28,215,325	North Pickering Community Development Project (Item 4)	
<i>Disbursements</i>		<i>Disbursements</i>	
Advances for projects under The Ontario Housing Corporation Act.....	\$16,144,000	Advances under The Ontario Housing Corporation Act.....	116,000,000
Advances for projects under The Housing Development Act.....	1,662,000		
	49,768,522	TOTAL FOR ONTARIO HOUSING PROGRAM.....	262,850,012
Less: Administrative expenses charged to operations.....	3,990,901		
	45,777,621		
Grants to assist in the erection of housing units for elderly persons (The Elderly Persons Housing Aid Act).....	240,000		
	46,017,621		



XI.

JUSTICE POLICY

FISCAL YEAR, 1973-74

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XI.—JUSTICE POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
243,573	Justice Policy	358,000	308,167
243,573	Total for Justice Policy	358,000	308,167
14,671	Less: Statutory Appropriations	15,000	14,063
228,902	TOTAL	343,000	294,104
	ACCOUNTING CLASSIFICATION		
243,573	Total Expenditure	358,000	308,167

XI.—JUSTICE POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1101				JUSTICE POLICY PROGRAM	
1	343,000		343,000	Justice Policy	294,104
	343,000		343,000		294,104
S	15,000		15,000	Minister's Salary	14,063
	358,000		358,000	TOTAL FOR JUSTICE POLICY	308,167

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

XI.—JUSTICE POLICY—Concluded

JUSTICE POLICY—VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Justice Policy (Item 1)	\$
Salaries and wages	196,040
Employees benefits	14,880
Transportation and communication	17,161
Services	52,448
Supplies and equipment	13,575
	<hr/>
	294,104
Minister's Salary	14,063
	<hr/>
TOTAL FOR JUSTICE POLICY PROGRAM . . .	308,167
	<hr/>

XII.

MINISTRY OF ATTORNEY GENERAL

FISCAL YEAR, 1973-74

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XII.—MINISTRY OF ATTORNEY GENERAL

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		28,124
FEES, LICENCES AND PERMITS		
Surrogate Registrars	6,122,044	
Sheriffs	3,317,229	
Local Registrars	2,302,965	
County and District Court Clerks	1,871,359	
Ontario Municipal Board	525,474	
Public Trustee-escheated estates	507,424	
Small Claims Court-Clerks and Bailiffs	165,954	
Crown Attorneys	9,647	14,822,096
FINES AND PENALTIES		
Provincial Courts—		
Criminal division	36,231,212	
Family division	24,929	
Estreated bail	68,272	
Unclaimed bail and restitutions	7,064	
Other	50,349	36,381,826
MISCELLANEOUS		98,304
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal Aid	978,125	
Criminal Injuries Compensation Board	97,812	1,075,937
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee	1,736,989	
Official Guardian	839,058	
Accountant, Supreme Court of Ontario	125,893	2,701,940
REVENUE		55,108,227

XII.—MINISTRY OF ATTORNEY GENERAL
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,353,614	Law Officer of the Crown	2,481,000	2,166,604
13,060,037	Administrative Services	15,138,000	14,895,096
2,810,565	Guardian and Trustee Services	2,982,000	2,859,833
6,145,286	Crown Legal Services	6,962,000	6,697,644
330,341	Legislative Counsel Services	353,000	334,997
32,798,620	Courts Administration	37,197,000	37,439,335
3,623,026	Administrative Tribunals	4,131,000	3,725,159
60,121,489	Ministry Total	69,244,000	68,118,668
336,002	Less: Statutory Appropriations	345,500	663,553
59,785,487	TOTAL	68,898,500	67,455,115
	ACCOUNTING CLASSIFICATION		
60,121,489	Total Expenditure	69,244,000	68,118,668

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1201	\$	\$	\$	LAW OFFICER OF THE CROWN PROGRAM	\$
1	189,600		189,600	Attorney General	122,205
2	185,400	26,000	211,400	Deputy Attorney General	195,428
3	841,300		841,300	Policy Development	672,192
4	393,700		393,700	Law Research (Ontario Law Reform Commission)	369,744
5	10,000	820,000	830,000	Royal Commissions	791,295
S	1,620,000	846,000	2,466,000		2,150,864
	15,000		15,000	Minister's Salary	15,740
	1,635,000	846,000	2,481,000	TOTAL FOR LAW OFFICER OF THE CROWN	2,166,604

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

LAW OFFICER OF THE CROWN PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Attorney General (Item 1)	\$	Law Research (Ontario Law Reform Commission) (Item 4)	\$
Salaries and wages	69,191	Salaries and wages	242,292
Employee benefits	4,774	Employee benefits	15,204
Transportation and communication	11,586	Transportation and communication	6,528
Services	18,352	Services	54,755
Supplies and equipment	18,302	Supplies and equipment	50,965
	<hr/>		<hr/>
	122,205		369,744
Minister's Salary	15,740		
	<hr/>		
	137,945		
	<hr/>		
Deputy Attorney General (Item 2)		Royal Commissions (Item 5)	
Salaries and wages	122,486	Salaries and wages	214,411
Employee benefits	46,679	Employee benefits	14,183
Transportation and communication	4,144	Transportation and communication	23,764
Services	11,313	Services	522,297
Supplies and equipment	10,806	Supplies and equipment	16,640
	<hr/>		<hr/>
	195,428		791,295
	<hr/>		
Policy Development (Item 3)		TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM	2,166,604
Salaries and wages	413,837		<hr/>
Employee benefits	35,588		
Transportation and communication	20,108		
Services	184,713		
Supplies and equipment	17,946		
	<hr/>		
	672,192		
	<hr/>		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1202				ADMINISTRATIVE SERVICES PROGRAM	
1	11,549,800	1,596,000	13,145,800	Program Administration	13,057,070
2	895,800	14,000	909,800	Financial Management	908,428
3	319,000		319,000	Internal Audit	248,866
4	322,200	2,300	324,500	Office Services	283,757
5	431,200	7,700	438,900	Personnel Management	396,975
	13,518,000	1,620,000	15,138,000	TOTAL FOR ADMINISTRATIVE SERVICES	14,895,096

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

ADMINISTRATIVE SERVICES PROGRAM—VOTE 1202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)		Office Services (Item 4)	
	\$		\$
Salaries and wages	75,519	Salaries and wages	180,987
Employee benefits	6,395	Employee benefits	15,159
Transportation and communication	6,428	Transportation and communication	34,044
Services	27,463	Services	30,664
Supplies and equipment	3,965	Supplies and equipment	22,903
Transfer payments			
Contribution to Legal Aid Fund	12,937,300		283,757
	<u>13,057,070</u>		
Financial Management (Item 2)		Personnel Management (Item 5)	
Salaries and wages	665,275	Salaries and wages	317,660
Employee benefits	92,342	Employee benefits	29,048
Transportation and communication	12,687	Transportation and communication	9,806
Services	61,488	Services	21,481
Supplies and equipment	67,096	Supplies and equipment	18,980
Transfer payments			396,975
Compassionate Allowances	9,540		
	<u>908,428</u>	TOTAL FOR ADMINISTRATIVE SERVICES	
		PROGRAM	14,895,096
Internal Audit (Item 3)			
Salaries and wages	201,899		
Employee benefits	19,104		
Transportation and communication	18,569		
Services	287		
Supplies and equipment	9,007		
	<u>248,866</u>		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1203	\$	\$	\$	GUARDIAN AND TRUSTEE SERVICES PROGRAM	\$
1	918,000	130,000	1,048,000	Official Guardian.....	996,927
2	1,795,600		1,795,600	Public Trustee.....	1,736,989
3	136,400	2,000	138,400	Supreme Court Accountant.....	125,917
	2,850,000	132,000	2,982,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES.....	2,859,833

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Official Guardian (Item 1)	\$	Supreme Court Accountant (Item 3)	\$
Salaries and wages	567,583	Salaries and wages	80,667
Employee benefits	56,434	Employee benefits	11,962
Transportation and communication	23,019	Transportation and communication	1,020
Services	327,615	Services	28,939
Supplies and equipment	22,276	Supplies and equipment	3,329
	<u>996,927</u>		<u>125,917</u>
Public Trustee (Item 2)		TOTAL FOR GUARDIAN AND TRUSTEE	
Salaries and wages	1,363,211	SERVICES PROGRAM	2,859,833
Employee benefits	160,924		
Transportation and communication	51,148		
Services	121,094		
Supplies and equipment	40,612		
	<u>1,736,989</u>		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1204				CROWN LEGAL SERVICES PROGRAM	
1	168,900		168,900	Program Administration	153,249
2	5,906,200	116,000	6,022,200	Criminal Prosecutions	5,955,746
3	694,900	75,000	769,900	Civil Litigation and Legal Advisory Services	586,286
	6,770,000	191,000	6,961,000		6,695,281
S	1,000		1,000	Proceedings Against the Crown Act	2,363
	6,771,000	191,000	6,962,000	TOTAL FOR CROWN LEGAL SERVICES	6,697,644

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

CROWN LEGAL SERVICES PROGRAM—VOTE 1204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Civil Litigation and Legal Advisory Services (Item 3)	\$
Salaries and wages	115,025	Salaries and wages	2,457,883
Employee benefits	16,307	Employee benefits	224,797
Transportation and communication	4,964	Transportation and communication	15,347
Services	7,410	Services	106,576
Supplies and equipment	9,543	Supplies and equipment	24,198
	153,249		2,828,801
Proceedings Against The Crown Act	2,363	Less: Recoveries from other Ministries for Seconded Common Legal Services	2,242,515
	155,612		586,286
Criminal Prosecutions (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM	6,697,644
Salaries and wages	4,329,724		
Employee benefits	378,889		
Transportation and communication	296,808		
Services	769,736		
Supplies and equipment	178,589		
Transfer payments			
Crown Attorneys' Association	2,000		
	5,955,746		

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1205	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
1	353,000		353,000	Legislative Counsel Services	334,997
	353,000		353,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES	334,997

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Legislative Counsel Services (Item 1)	\$
Salaries and wages.....	296,288
Employee benefits.....	26,127
Transportation and communication.....	1,036
Services.....	6,612
Supplies and equipment.....	4,934
<hr/>	
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM.....	334,997
<hr/>	

XII.—MINISTRY OF ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1206				COURTS ADMINISTRATION PROGRAM	
1	237,600	2,000	239,600	Program Administration	226,686
2	2,374,300	57,500	2,431,800	Supreme Court of Ontario	2,371,363
3	11,544,500	439,000	11,983,500	County, District and Small Claims Courts . . .	11,983,276
4	21,822,100	390,500	22,212,600	Provincial Courts	22,212,560
	35,978,500	889,000	36,867,500		36,793,885
S	126,000		126,000	Allowances to Supreme Court Judges	133,046
S	203,500		203,500	Allowances to Judges	512,404
	36,308,000	889,000	37,197,000	TOTAL FOR COURTS ADMINISTRATION	37,439,335

Program description:
This program provides for the management of civil and criminal courts in Ontario.

XII.—MINISTRY OF ATTORNEY GENERAL—Continued

COURTS ADMINISTRATION PROGRAM—VOTE 1206

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Program Administration (Item 1)	\$			County, District and Small Claims Courts (Item 3)	\$
Salaries and wages.....		130,898		Salaries and wages.....	7,974,311
Employee benefits		13,539		Employee benefits	683,971
Transportation and communication.....		6,348		Transportation and communication.....	443,723
Services.....		2,865		Services.....	2,087,768
Supplies and equipment.....		<u>73,036</u>		Supplies and equipment.....	<u>781,104</u>
				Transfer payments	
		<u>226,686</u>		County and District Law	
				Libraries..... \$	9,400
				Small Claims Courts'	
				Association.....	3,000 12,400
					<u>11,983,276</u>
				Allowances to Judges.....	512,404
					<u>12,495,680</u>
Supreme Court of Ontario (Item 2)					
Salaries and wages.....		1,748,536			
Employee benefits		157,317			
Transportation and communication.....		116,971			
Services.....		246,141			
Supplies and equipment.....		<u>92,398</u>			
Transfer payments					
Judges' Library.....	\$	6,700			
Chief Justice of Ontario—					
Conferences and Seminars		<u>3,300</u>	10,000		
			<u>2,371,363</u>		
Allowances to Supreme Court Judges.....		<u>133,046</u>			
			<u>2,504,409</u>		
				Provincial Courts (Item 4)	
				Salaries and wages.....	15,824,032
				Employee benefits	1,369,965
				Transportation and communication.....	847,008
				Services.....	2,716,681
				Supplies and equipment.....	<u>1,454,674</u>
					<u>22,212,560</u>
				TOTAL FOR COURTS ADMINISTRATION	
				PROGRAM.....	37,439,335

XII.—MINISTRY OF ATTORNEY GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1207	\$	\$	\$	ADMINISTRATIVE TRIBUNALS PROGRAM	\$
1	1,298,100		1,298,100	Assessment Review Court	1,094,397
2	83,000		83,000	Board of Negotiation	68,767
3	1,022,300		1,022,300	Criminal Injuries Compensation Board	935,718
4	480,900		480,900	Land Compensation Board	436,671
5	1,246,700		1,246,700	Ontario Municipal Board	1,189,606
	4,131,000		4,131,000	TOTAL FOR ADMINISTRATIVE TRIBUNALS	3,725,159

Program description:

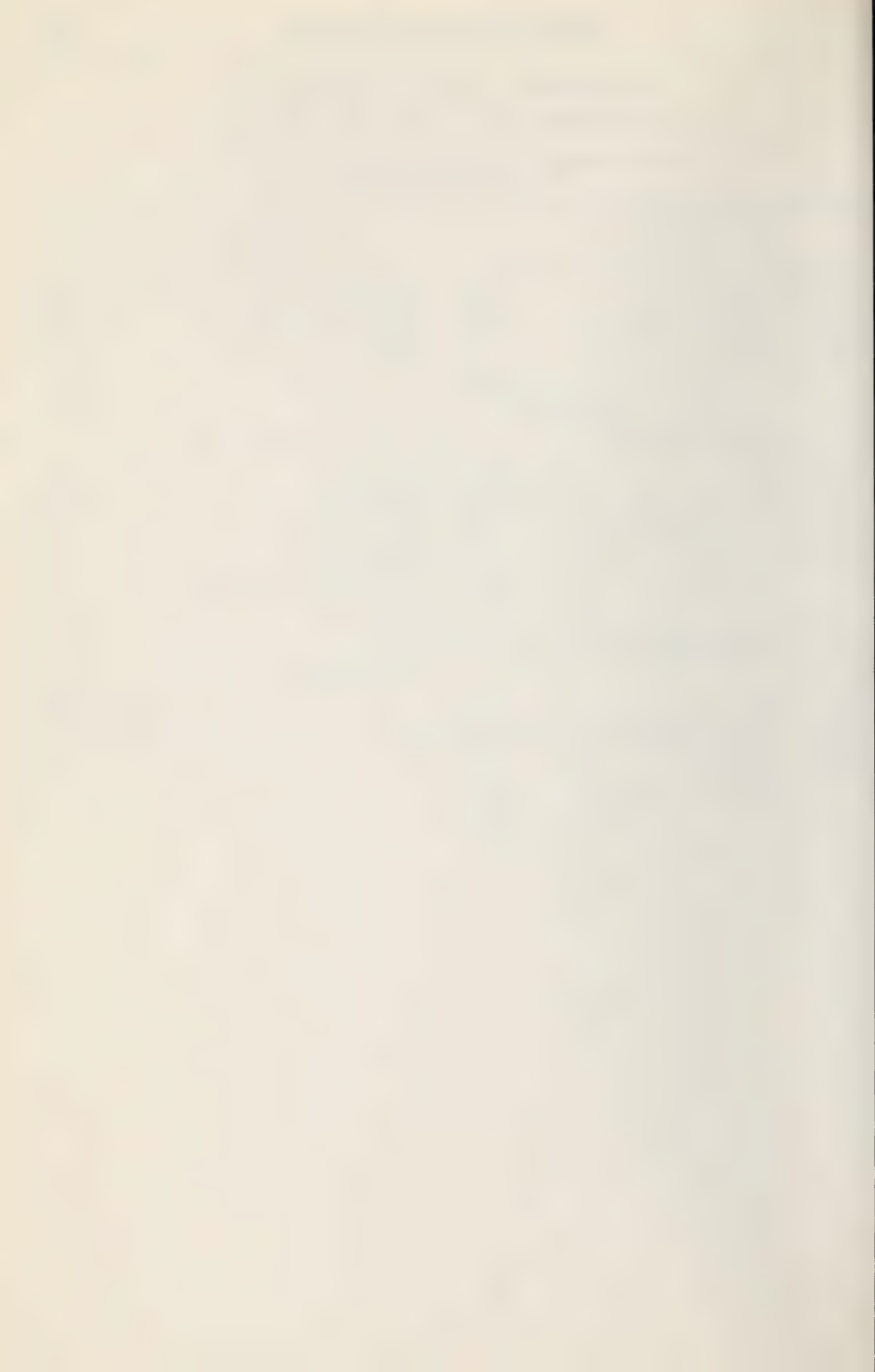
This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

XII.—MINISTRY OF ATTORNEY GENERAL—Concluded

ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1207

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages	762,895	Salaries and wages	333,999
Employee benefits	59,624	Employee benefits	34,361
Transportation and communication	123,357	Transportation and communication	17,625
Services	97,261	Services	42,816
Supplies and equipment	51,260	Supplies and equipment	7,870
	<u>1,094,397</u>		<u>436,671</u>
Board of Negotiation (Item 2)		Ontario Municipal Board (Item 5)	
Salaries and wages	48,451	Salaries and wages	921,811
Employee benefits	2,908	Employee benefits	121,570
Transportation and communication	11,880	Transportation and communication	64,278
Services	3,686	Services	42,697
Supplies and equipment	1,842	Supplies and equipment	35,250
	<u>68,767</u>	Transfer payments	
		Grant re Ontario Municipal Board	
		Reports	4,000
			<u>1,189,606</u>
Criminal Injuries Compensation Board (Item 3)		TOTAL FOR ADMINISTRATIVE TRIBUNALS PROGRAM	<u>3,725,159</u>
Salaries and wages	161,221		
Employee benefits	11,310		
Transportation and communication	6,692		
Services	16,829		
Supplies and equipment	9,265		
Transfer payments			
Compensation to Victims of Crime	730,401		
	<u>935,718</u>		



XIII.

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1973-74

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XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		8,05
TAXATION		
Reciprocals exchange and unlicensed companies		22,095
FEES, LICENCES AND PERMITS		
Land registration services	13,071,067	
Companies' incorporations	2,780,702	
Personal property security registration	1,441,346	
Searches and certificates of births, marriages and deaths	1,189,490	
Companies' annual returns	1,118,976	
Elevator inspection	1,100,823	
The Securities Act	748,681	
The Insurance Act—		
Agents, brokers and adjusters	491,115	
Insurance companies	184,679	
Filing—companies	7,190	682,984
Marriage licences	617,893	
Boiler inspection	602,455	
The Real Estate and Business Brokers Act	480,800	
Energy certificates and examinations	457,029	
Ontario Racing Commission	313,287	
Companies' searches, certificates and mortgages	292,402	
Pension Commission of Ontario	274,440	
The Motor Vehicle Dealers Act	259,877	
Companies—mortmain	191,727	
Censorship of films	163,328	
Operating engineers examination	159,205	
Partnership registrations and dissolutions	132,218	
Civil marriages	128,569	
The Upholstered and Stuffed Articles Act	99,232	
Theatres	98,958	
Lotteries administration	90,195	
Companies—extra-provincial	67,053	
The Consumer Protection Act	40,857	
Companies' business names registration	34,789	
Companies—voluntary wind up and By-laws	31,704	
The Loan and Trust Corporations Act	28,425	
The Mortgage Brokers Act	26,466	
The Collection Agencies Act	12,229	
Registration of change of name	5,785	
The Investment Contracts Act	5,645	
Other	4,023	26,752,660
FINES AND PENALTIES		
Ontario Racing Commission		5,675
SALES		
Publications		34,961
MISCELLANEOUS		33,105
GOVERNMENT OF CANADA		
Reimbursement of Expenditures		
Subvention re statistical work		28,490
REIMBURSEMENTS OF EXPENDITURES		
Motor Vehicles Accident Claims Fund—administration	1,573,600	
Other	472	1,574,072
REVENUE		28,459,109

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
1,563,821	Ministry Administration	2,187,000	2,105,293
16,157,203	Commercial Standards	16,092,000	17,366,578
3,426,181	Technical Standards	3,948,000	3,705,133
3,020,061	Public Entertainment	3,535,000	3,492,766
8,287,117	Property Rights	10,155,500	9,649,692
1,615,281	Registrar General	1,767,500	1,701,576
34,069,664	Ministry Total	37,685,000	38,021,038
9,109,333	Less: Statutory Appropriations	8,036,000	9,591,750
24,960,331	TOTAL	29,649,000	28,429,288
	ACCOUNTING CLASSIFICATION		
24,979,671	Total Expenditure	29,685,000	28,446,467
9,089,993	Total Charges	8,000,000	9,574,571
34,069,664		37,685,000	38,021,038

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1301				MINISTRY ADMINISTRATION PROGRAM	
1	759,200		759,200	Main Office	747,588
2	315,800		315,800	Assistant Deputy Minister's Office	286,363
3	360,200		360,200	Administrative Services	342,173
4	498,400		498,400	Financial Services	484,086
5	238,400		238,400	Personnel Services	229,193
	2,172,000		2,172,000		2,089,403
S	15,000		15,000	Minister's Salary	15,740
S				Reserve for Outstanding Cheques	150
	2,187,000		2,187,000	TOTAL FOR MINISTRY ADMINISTRATION	2,105,293

Program description:

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Financial Services (Item 4)	\$
Salaries and wages	162,645	Salaries and wages	391,694
Employee benefits	25,236	Employee benefits	36,590
Transportation and communication	15,895	Transportation and communication	767
Services	528,880	Services	43,721
Supplies and equipment	14,932	Supplies and equipment	11,314
	<hr/>		<hr/>
	747,588		484,086
Minister's Salary	15,740		
Reserve for outstanding cheques	150		
	<hr/>		
	763,478		
	<hr/>		
Assistant Deputy Minister's Office (Item 2)		Personnel Services (Item 5)	
Salaries and wages	188,758	Salaries and wages	188,377
Employee benefits	18,564	Employee benefits	16,794
Transportation and communication	4,465	Transportation and communication	6,446
Services	66,436	Services	9,355
Supplies and equipment	8,140	Supplies and equipment	8,221
	<hr/>		<hr/>
	286,363		229,193
	<hr/>		
Administrative Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	2,105,293
Salaries and wages	181,713		
Employee benefits	16,522		
Transportation and communication	109,882		
Services	17,433		
Supplies and equipment	16,623		
	<hr/>		
	342,173		
	<hr/>		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1302				COMMERCIAL STANDARDS PROGRAM	
1	1,584,300		1,584,300	Securities	1,539,903
2	269,600		269,600	Pension Plans	269,395
3	1,724,500		1,724,500	Financial Institutions	1,692,835
4	1,414,700	159,000	1,573,700	Motor Vehicle Accident Claims Fund	1,573,600
5	1,389,600		1,389,600	Companies	1,262,877
6	1,438,100		1,438,100	Business Practices	1,361,607
7	112,200		112,200	Commercial Registration Appeal Tribunal	91,940
	7,933,000	159,000	8,092,000		7,792,157
S	8,000,000		8,000,000	Payments from The Motor Vehicle Accident Claims Fund	9,574,421
	15,933,000	159,000	16,092,000	TOTAL FOR COMMERCIAL STANDARDS	17,366,578

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas for equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Ministry.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

COMMERCIAL STANDARDS PROGRAM—VOTE 1302

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Securities (Item 1)	\$	Companies (Item 5)	\$
Salaries and wages	1,184,379	Salaries and wages	820,609
Employee benefits	120,554	Employee benefits	80,629
Transportation and communication	34,343	Transportation and communication	8,458
Services	132,121	Services	272,614
Supplies and equipment	68,506	Supplies and equipment	80,567
	<u>1,539,903</u>		<u>1,262,877</u>
 Pension Plans (Item 2)		 Business Practices (Item 6)	
Salaries and wages	211,317	Salaries and wages	1,004,960
Employee benefits	19,511	Employee benefits	95,540
Transportation and communication	4,267	Transportation and communication	54,269
Services	25,960	Services	145,532
Supplies and equipment	8,340	Supplies and equipment	61,306
	<u>269,395</u>		<u>1,361,607</u>
 Financial Institutions (Item 3)		 Commercial Registration Appeal Tribunal (Item 7)	
Salaries and wages	1,266,941	Salaries and wages	67,864
Employee benefits	142,694	Employee benefits	7,510
Transportation and communication	81,112	Transportation and communication	1,919
Services	132,763	Services	12,678
Supplies and equipment	68,725	Supplies and equipment	1,969
Transfer payments			
Grant to the Association of Superintendents of Insurance of the Provinces of Canada	600		<u>91,940</u>
	<u>1,692,835</u>		
 Motor Vehicle Accident Claims Fund (Item 4)		 TOTAL FOR COMMERCIAL STANDARDS PROGRAM	<u>17,366,578</u>
Salaries and wages	470,799		
Employee benefits	41,912		
Transportation and communication	27,419		
Services	1,008,841		
Supplies and equipment	24,629		
	<u>1,573,600</u>		
<i>Charges</i>			
Payments from the Motor Vehicle Accident Claims Fund	9,574,421		
	<u>11,148,021</u>		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1303	\$	\$	\$	TECHNICAL STANDARDS PROGRAM	\$
1	173,500		173,500	Program Administration	157,066
2	373,000		373,000	Operating Engineers	332,049
3	969,300		969,300	Boiler and Pressure Vessels	969,282
4	1,065,300		1,065,300	Elevating Devices	938,487
5	1,074,000		1,074,000	Energy	1,043,185
6	176,800		176,800	Uniform Building Standards	152,050
7	116,100		116,100	Upholstered and Stuffed Articles	113,014
	3,948,000		3,948,000	TOTAL FOR TECHNICAL STANDARDS	3,705,133

Program description:

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform building and fire safety standards for the Province.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

TECHNICAL STANDARDS PROGRAM—VOTE 1303

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Energy (Item 5)	\$
Salaries and wages	102,012	Salaries and wages	733,042
Employee benefits	9,631	Employee benefits	81,626
Transportation and communication	1,875	Transportation and communication	106,283
Services	40,216	Services	103,653
Supplies and equipment	3,332	Supplies and equipment	16,581
		Transfer payments	
	157,066	Miscellaneous grants	2,000
			1,043,185
Operating Engineers (Item 2)			
Salaries and wages	219,853	Uniform Building Standards (Item 6)	
Employee benefits	20,493	Salaries and wages	106,923
Transportation and communication	35,494	Employee benefits	9,911
Services	44,367	Transportation and communication	7,163
Supplies and equipment	11,842	Services	8,686
	332,049	Supplies and equipment	19,367
			152,050
Boilers and Pressure Vessels (Item 3)			
Salaries and wages	693,954	Upholstered and Stuffed Articles	
Employee benefits	71,123	(Item 7)	
Transportation and communication	107,694	Salaries and wages	83,521
Services	87,017	Employee benefits	9,125
Supplies and equipment	9,494	Transportation and communication	14,497
	969,282	Services	620
		Supplies and equipment	5,251
Elevating Devices (Item 4)			113,014
Salaries and wages	743,599	TOTAL FOR TECHNICAL STANDARDS	
Employee benefits	71,246	PROGRAM	3,705,133
Transportation and communication	59,475		
Services	47,495		
Supplies and equipment	16,672		
	938,487		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1304	\$	\$	\$	PUBLIC ENTERTAINMENT STANDARDS PROGRAM	\$
1	2,826,000	358,000	3,184,000	Regulation of Horse Racing	3,176,170
2	255,500		255,500	Theatres	230,783
3	95,500		95,500	Lotteries	85,813
	3,177,000	358,000	3,535,000	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS	3,492,766

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act, and lotteries as outlined in the Criminal Code.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Regulation of Horse Racing (Item 1)		\$	Lotteries (Item 3)		\$
Salaries and wages	*	485,998	Salaries and wages		63,507
Employee benefits		18,063	Employee benefits		6,328
Transportation and communication		95,315	Transportation and communication		5,755
Services		64,123	Services		6,230
Supplies and equipment		53,939	Supplies and equipment		3,993
Transfer payments					
Race Tracks Tax sharing arrangement		2,458,732			85,813
		<u>3,176,170</u>			
			TOTAL FOR PUBLIC ENTERTAINMENT		
			STANDARDS PROGRAM		3,492,766
Theatres (Item 2)					
Salaries and wages		193,451			
Employee benefits		19,281			
Transportation and communication		12,042			
Services		1,292			
Supplies and equipment		4,717			
		<u>230,783</u>			

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1305				PROPERTY RIGHTS PROGRAM	
1	72,500	35,000	107,500	Program Administration	84,665
2	7,312,300		7,312,300	Real Property Registration	7,252,962
3	516,700	31,000	547,700	Legal Surveys	544,303
4	554,900		554,900	Titles and Legal Services	388,693
5	1,613,100		1,613,100	Personal Property Registration	1,378,170
	10,069,500	66,000	10,135,500		9,648,793
S	20,000		20,000	Crown Contributions re Judges' Plans	899
	10,089,500	66,000	10,155,500	TOTAL FOR PROPERTY RIGHTS	9,649,692

Program description:

This program consists of four operating activities under the direction of the Executive Director. Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deals with the registration of conditional sale contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

PROPERTY RIGHTS PROGRAM—VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Titles and Legal Services (Item 4)	\$
Salaries and wages	46,473	Salaries and wages	188,855
Employee benefits	3,661	Employee benefits	19,204
Transportation and communication	305	Transportation and communication	13,968
Services	32,128	Services	149,012
Supplies and equipment	2,098	Supplies and equipment	17,654
	84,665		388,693
Town Contributions re Judges' Plans	899		
	85,564	Personal Property Registration (Item 5)	
Real Property Registration (Item 2)		Salaries and wages	513,167
Salaries and wages	5,705,155	Employee benefits	46,168
Employee benefits	580,524	Transportation and communication	41,297
Transportation and communication	208,023	Services	730,063
Services	187,300	Supplies and equipment	47,475
Supplies and equipment	571,960		1,378,170
	7,252,962	TOTAL FOR PROPERTY RIGHTS PROGRAM	9,649,692
Legal Surveys (Item 3)			
Salaries and wages	440,317		
Employee benefits	44,058		
Transportation and communication	35,548		
Services	6,602		
Supplies and equipment	17,778		
	544,303		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1306	\$	\$	\$	REGISTRAR GENERAL PROGRAM	\$
I	1,766,500		1,766,500	Registrar General	1,701,03
	1,766,500		1,766,500		1,701,03
S	1,000		1,000	Fees under The Vital Statistics Act.	54
	1,767,500		1,767,500	TOTAL FOR REGISTRAR GENERAL	1,701,57

Program description:

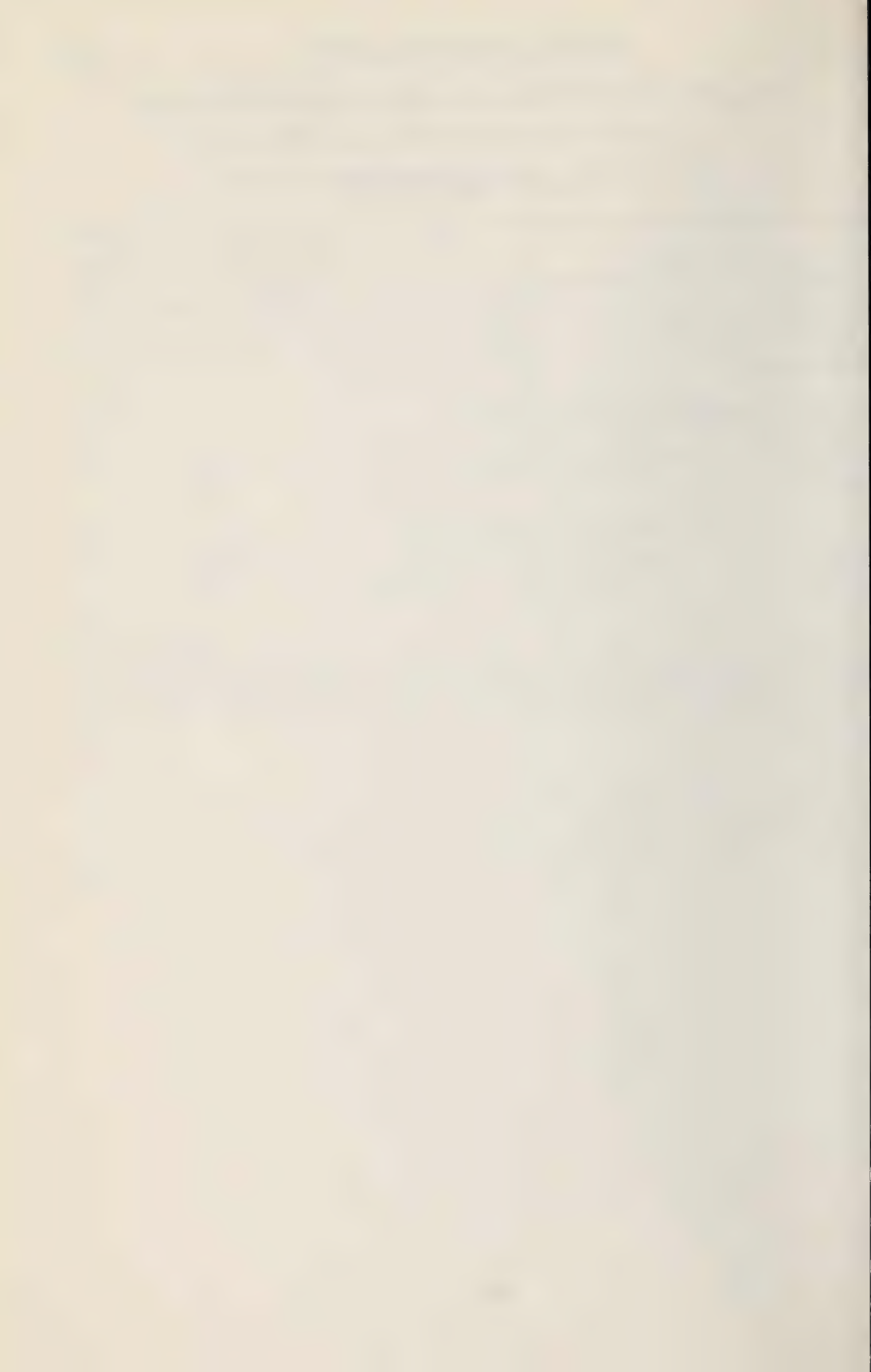
This program provides for the administration of The Marriage Act and for the collection and custody of all records required under The Vital Statistics Act and supplies information and statistics to interested parties as provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

REGISTRAR GENERAL PROGRAM—VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Registrar General (Item 1)	\$
Salaries and wages	* 1,282,242
Employee benefits	137,604
Transportation and communication	54,520
Services	95,510
Supplies and equipment	131,160
	<hr/>
	1,701,036
Fees under The Vital Statistics Act	540
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM	1,701,576



XIV.

MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1973-74

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XIV.—MINISTRY OF CORRECTIONAL SERVICES

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		38,47
SALES		4,558,97
FACILITIES		
Perquisites	327,782	
Inmate maintenance	77,700	405,48
MISCELLANEOUS		2,61
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Persons held for deportation		200,97
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments—		
Lock-up fees		38,97
REVENUE		5,245,47

XIV.—MINISTRY OF CORRECTIONAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
3,517,996	Ministry Administration	4,446,000	4,358,564
47,683,651	Rehabilitation of Adult Offenders	56,222,000	55,877,517
21,733,707	Rehabilitation of Juveniles	26,510,000	26,089,976
72,935,354	Ministry Total	87,178,000	86,326,057
15,000	Less: Statutory Appropriations	15,000	15,746
72,920,354	TOTAL	87,163,000	86,310,311
	ACCOUNTING CLASSIFICATION		
72,935,354	Total Expenditure	87,178,000	86,326,051
	Total Charges		6
72,935,354		87,178,000	86,326,057

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1401	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	877,500	17,200	894,700	General Administration	894,244
2	310,000		310,000	Treatment and Training Services	233,330
3	1,520,200	98,800	1,619,000	Administrative and Financial Services	1,615,959
4	1,223,200	48,000	1,271,200	Personnel Services	1,270,633
5	336,100		336,100	Information Services	328,652
	4,267,000	164,000	4,431,000		4,342,818
S	15,000		15,000	Minister's Salary	15,740
S				Reserve for Outstanding Cheques	6
	4,282,000	164,000	4,446,000	TOTAL FOR MINISTRY ADMINISTRATION	4,358,564

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

MINISTRY ADMINISTRATION PROGRAM—VOTE 1401

General Administration (Item 1)

§

894,244

15,740

909.984

161 863

233.330

010 832

.615.959

Reserve for Outstanding Cheques.....

6

1.615.965

§

transfer payments

1.270.633

Salaries and wages	198,258
Employee benefits	17,729
Transportation and communication	11,726
Services	18,632
Supplies and equipment	82,307

328,652

PROGRAM.....	4,358,564
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XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				REHABILITATION OF ADULT OFFENDERS PROGRAM	
1	2,003,100	70,000	2,073,100	General Administration	2,056,979
2	43,795,200	3,980,000	47,775,200	Care, Treatment and Training of Adult Offenders	47,771,050
3	203,000	15,000	218,000	Ontario Board of Parole	217,615
4	6,155,700		6,155,700	Community Services—Adults	5,831,873
	52,157,000	4,065,000	56,222,000	TOTAL FOR REHABILITATION OF ADULT OFFENDERS	55,877,517

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders.

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

REHABILITATION OF ADULT OFFENDERS PROGRAM—VOTE 1402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

General Administration (Item 1)	\$	Community Services—Adults (Item 4)	\$
Salaries and wages	1,686,497	Salaries and wages	4,682,807
Employee benefits	182,031	Employee benefits	501,775
Transportation and communication	93,096	Transportation and communication	298,969
Services	30,553	Services	31,599
Supplies and equipment	62,802	Supplies and equipment	147,730
Transfer payments		Transfer payments	
Grant to Prison Arts Foundation	2,000	Grants to After-Care Agencies	
	<hr/>	Salvation Army \$	43,000
	2,056,979	John Howard Society—	
	<hr/>	Ontario	43,000
		A.Y. Alienated Youth of	
Care, Treatment and Training of		Canada	5,000
Adult Offenders (Item 2)		Elizabeth Fry Societies	24,200
Salaries and wages	31,133,630	Fortune Society of Canada	2,000
Employee benefits	2,902,393	Assistance to Inmates	
Transportation and communication	470,952	Rehabilitation Assistance	36,118
Services	2,001,594	Compassionate Allowances	
Supplies and equipment	11,011,329	to Permanently Handi-	
Acquisition/Construction of physical assets	251,152	capped Inmates (paid as	
	<hr/>	directed by the Lieutenant	
	47,771,050	Governor in Council)	15,675
	<hr/>		<hr/>
			168,993
			<hr/>
			5,831,873
			<hr/>
Ontario Board of Parole (Item 3)		TOTAL FOR REHABILITATION OF ADULT	
Salaries and wages	159,570	OFFENDERS PROGRAM	55,877,517
Employee benefits	16,169		<hr/>
Transportation and communication	14,754		<hr/>
Services	26,151		
Supplies and equipment	971		
	<hr/>		
	217,615		
	<hr/>		

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1403	\$	\$	\$	REHABILITATION OF JUVENILES PROGRAM	\$
1	4,352,500		4,352,500	General Administration	3,986,866
2	17,493,600		17,493,600	Care, Treatment and Training of Juveniles . . .	17,440,880
3	4,383,900	280,000	4,663,900	Community Services—Juveniles	4,662,230
	26,230,000	280,000	26,510,000	TOTAL FOR REHABILITATION OF JUVENILES	26,089,976

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles.

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

REHABILITATION OF JUVENILES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

General Administration (Item 1)		\$	Community Services—Juveniles (Item 3)		\$
Salaries and wages		857,076	Salaries and wages		2,778,858
Employee benefits		83,010	Employee benefits		275,328
Transportation and communication		44,382	Transportation and communication		308,034
Services		16,954	Services		1,210,788
Supplies and equipment		25,628	Supplies and equipment		88,132
Transfer payments			Transfer payments		
Grants to Private Training Schools		2,959,816	Assistance to Wards		
		<u>3,986,866</u>	Compassionate Allowances to Perma-		
			nently Handicapped Wards (paid as		
			directed by the Lieutenant Governor		
			in Council)		1,090
					<u>4,662,230</u>
Care, Treatment and Training of Juveniles					
(Item 2)					
Salaries and wages		11,315,157			
Employee benefits		1,036,045	TOTAL FOR REHABILITATION OF JUVENILES		
Transportation and communication		313,289	PROGRAM		26,089,976
Services		1,631,793			
Supplies and equipment		2,864,560			
Acquisition/Construction of physical assets		280,036			
		<u>17,440,880</u>			



XV.

MINISTRY OF SOLICITOR GENERAL

FISCAL YEAR, 1973-74

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XV.—MINISTRY OF THE SOLICITOR GENERAL

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		75,336
FEES, LICENCES AND PERMITS		
Policing municipalities	588,809	
Private investigators and security guards	206,316	
Centre of Forensic Sciences	3,292	
Fire Marshal's Office	1,584	
Other	404	800,405
SALES		27,135
FACILITIES		
Perquisites—rents		312,735
MISCELLANEOUS		35,135
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Emergency Measures	1,062,700	
Ontario Police Commission	42,000	1,104,700
REVENUE		2,355,446

XV.—MINISTRY OF THE SOLICITOR GENERAL

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
496,235	Ministry Administration	746,000	724,812
6,968,002	Public Safety	7,845,000	7,735,474
1,892,360	Supervision of Police Forces	3,133,000	3,065,493
	Ontario Provincial Police		
2,258,800	Administration	3,124,000	2,922,422
33,347,992	Criminal and General Law Enforcement	40,899,250	39,774,319
37,634,547	Traffic Law Enforcement	37,078,850	36,189,923
82,597,936	Ministry Total	92,826,100	90,412,443
57,420	Less: Statutory Appropriations	26,000	26,333
82,540,516	TOTAL	92,800,100	90,386,110
	ACCOUNTING CLASSIFICATION		
82,597,936	Total Expenditure	92,826,100	90,412,443

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1501	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	250,000	40,000	290,000	Main Office	284,641
2	165,000		165,000	Ministry Office Secretariat	152,126
3	186,000	90,000	276,000	Task Force on Policing	272,305
	601,000	130,000	731,000		709,072
S	15,000		15,000	Minister's Salary	15,740
	616,000	130,000	746,000	TOTAL FOR MINISTRY ADMINISTRATION	724,812

Program description:

This program provides leadership and direction in coordinating the affairs of the Ministry.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Task Force on Policing (Item 3)	\$
Salaries and wages	182,722	Salaries and wages	52,238
Employee benefits	11,520	Employee benefits	2,963
Transportation and communication	33,354	Transportation and communication	23,482
Services	21,047	Services	192,030
Supplies and equipment	35,998	Supplies and equipment	1,592
	<hr/>		<hr/>
	284,641		272,305
Minister's Salary	15,740		
	<hr/>		
	300,381		
	<hr/>		
Ministry Office Secretariat (Item 2)		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	724,812
			<hr/>
Salaries and wages	94,108		
Employee benefits	7,018		
Transportation and communication	3,774		
Services	29,319		
Supplies and equipment	11,157		
Transfer Payments			
Grant to University of			
Toronto—Criminology	3,000		
Grant to Centre of			
Criminology—Ottawa	3,750		
	<hr/>		
	152,126		
	<hr/>		

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1502	\$	\$	\$	PUBLIC SAFETY PROGRAM	\$
1	150,400	105,000	255,400	Program Administration	251,241
2	1,384,700	44,000	1,428,700	Centre of Forensic Sciences	1,416,440
3	1,477,700	3,000	1,480,700	Emergency Measures	1,448,051
4	1,868,900	16,000	1,884,900	Fire Safety Services	1,844,965
5	2,452,700	196,000	2,648,700	Coroners' Investigations and Inquests	2,644,155
6	96,600	50,000	146,600	Forensic Pathology	130,622
	7,431,000	414,000	7,845,000	TOTAL FOR PUBLIC SAFETY	7,735,474

Program description:

This program is concerned with eliminating or minimizing hazards to human life and property.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

PUBLIC SAFETY PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)		\$	Fire Safety Services (Item 4)		\$
Salaries and wages		53,640	Salaries and wages		1,344,140
Employee benefits		1,598	Employee benefits		122,877
Transportation and communication		2,928	Transportation and communication		150,039
Services		1,809	Services		128,308
Supplies and equipment		1,266	Supplies and equipment		96,123
Transfer payments			Transfer payments		
Grant to St. John Ambulance Association	140,000		Fire Prevention Association		3,478
Grant to Ontario Society for the Prevention of Cruelty to Animals	50,000	190,000			1,844,965
		251,241			
Centre of Forensic Sciences (Item 2)			Coroners' Investigations and Inquests (Item 5)		
Salaries and wages		1,108,409	Salaries and wages		288,931
Employee benefits		97,065	Employee benefits		23,550
Transportation and communication		49,692	Transportation and communication		33,769
Services		19,626	Services		2,234,898
Supplies and equipment		141,648	Supplies and equipment		63,007
		1,416,440			2,644,155
Emergency Measures (Item 3)			Forensic Pathology (Item 6)		
Salaries and wages		414,896	Salaries and wages		101,406
Employee benefits		37,933	Employee benefits		3,899
Transportation and communication		19,838	Transportation and communication		12,588
Services		15,024	Services		1,950
Supplies and equipment		21,559	Supplies and equipment		10,779
Transfer payments					130,622
Municipal Projects		938,801			
		1,448,051	TOTAL FOR PUBLIC SAFETY PROGRAM		7,735,474

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1503				SUPERVISION OF POLICE FORCES PROGRAM	
1	1,797,000		1,797,000	Ontario Police Commission	1,762,193
2	1,218,000	38,000	1,256,000	Police Training	1,252,612
3	69,000		69,000	Ontario Police Arbitration Commission	40,095
	3,084,000	38,000	3,122,000		3,054,900
S	1,000		1,000	Hearings under The Police Act	314
S	10,000		10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act	10,279
	3,095,000	38,000	3,133,000	TOTAL FOR SUPERVISION OF POLICE FORCES	3,065,493

Program description:

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training, disciplinary procedures and support to the police arbitration system.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1504				ONTARIO PROVINCIAL POLICE ADMINISTRATION PROGRAM	
1	723,000	163,000	886,000	Administration	850,480
2	553,500	17,000	570,500	Financial Management	569,712
3	262,500	51,000	313,500	Staff Inspection	296,102
4	304,000	33,000	337,000	In-Service Training	330,628
5	79,700	9,000	88,700	Properties	85,072
6	398,000		398,000	Personnel	296,145
7	83,400	9,000	92,400	Ontario Provincial Police Auxiliary	88,992
8	255,900		255,900	Planning and Research	236,566
9	171,000	11,000	182,000	Safety and Information	168,725
	2,831,000	293,000	3,124,000	TOTAL FOR ADMINISTRATION	2,922,422

Program description:

Within this program, supervisory, financial, administrative and other support services are provided for the operations of the Force.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

ADMINISTRATION PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Administration (Item 1)		\$	Personnel (Item 6)		\$
Salaries and wages		752,450	Salaries and wages		244,934
Employee benefits		54,545	Employee benefits		21,603
Transportation and communication		23,858	Transportation and communication		5,673
Services		19,627	Services		21,225
		<u>850,480</u>	Supplies and equipment		2,710
					<u>296,145</u>
Financial Management (Item 2)			Ontario Provincial Police Auxiliary (Item 7)		
Salaries and wages		386,746	Salaries and wages		37,667
Employee benefits		37,877	Employee benefits		3,067
Transportation and communication		41,595	Transportation and communication		35,200
Services		69,899	Services		1,887
Supplies and equipment		33,595	Supplies and equipment		11,171
		<u>569,712</u>			<u>88,992</u>
Staff Inspection (Item 3)			Planning and Research (Item 8)		
Salaries and wages		259,700	Salaries and wages		204,075
Employee benefits		18,880	Employee benefits		18,172
Transportation and communication		17,522	Transportation and communication		8,162
		<u>296,102</u>	Services		5,784
In-Service Training (Item 4)			Supplies and equipment		373
Salaries and wages		220,168			<u>236,566</u>
Employee benefits		16,794	Safety and Information (Item 9)		
Transportation and communication		8,583	Salaries and wages		108,218
Services		68,806	Employee benefits		8,798
Supplies and equipment		16,277	Transportation and communication		7,523
		<u>330,628</u>	Services		2,178
Properties (Item 5)			Supplies and equipment		42,008
Salaries and wages		75,285			<u>168,725</u>
Employee benefits		6,757	TOTAL FOR ADMINISTRATION PROGRAM .		<u>2,922,422</u>
Transportation and communication		2,937			
Supplies and equipment		93			
		<u>85,072</u>			

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1505				ONTARIO PROVINCIAL POLICE CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM	
1	3,094,300	231,000	3,325,300	Special Services	3,146,033
2	3,841,400	191,000	4,032,400	Transport	3,941,679
3	2,008,600	34,000	2,042,600	Communications	2,041,788
4	660,000	36,000	696,000	Quartermaster Stores	630,684
5	725,000		725,000	Records	645,223
6	142,500		142,500	Data Processing	116,257
7	25,931,200	1,596,150	27,527,350	Law Enforcement—Uniform	26,938,097
8	1,789,000	24,000	1,813,000	Law Enforcement—Civilian	1,776,226
9	127,500	225,100	352,600	O.P.P. Security Corps	301,521
10	228,500	14,000	242,500	Registration	236,811
	38,548,000	2,351,250	40,899,250	TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT	39,774,319

Program description:

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Special Services (Item 1)	\$	Data Processing (Item 6)	\$
Salaries and wages	2,629,037	Salaries and wages	73,076
Employee benefits	209,854	Employee benefits	6,557
Transportation and communication	224,176	Transportation and communication	10
Services	55,138	Services	34,083
Supplies and equipment	27,828	Supplies and equipment	2,531
	<u>3,146,033</u>		<u>116,257</u>
 Transport (Item 2)		 Law Enforcement—Uniform (Item 7)	
Salaries and wages	442,914	Salaries and wages	23,904,252
Employee benefits	41,285	Employee benefits	2,136,835
Transportation and communication	3,949	Transportation and communication	562,121
Services	831,017	Services	72,383
Supplies and equipment	2,622,514	Supplies and equipment	262,506
	<u>3,941,679</u>		<u>26,938,097</u>
 Communications (Item 3)		 Law Enforcement—Civilian (Item 8)	
Salaries and wages	1,365,240	Salaries and wages	1,630,462
Employee benefits	128,043	Employee benefits	145,764
Transportation and communication	352,996		<u>1,776,226</u>
Services	148,423		
Supplies and equipment	47,086		
	<u>2,041,788</u>		
 Quartermaster Stores (Item 4)		 O.P.P. Security Corps (Item 9)	
Salaries and wages	68,304	Salaries and wages	307,032
Employee benefits	6,176	Employee benefits	31,472
Transportation and communication	16,032	Supplies and equipment	22,947
Services	2,709		<u>361,451</u>
Supplies and equipment	537,463	Less: Recoveries from other Ministries	59,930
	<u>630,684</u>		<u>301,521</u>
 Records (Item 5)		 Registration (Item 10)	
Salaries and wages	502,657	Salaries and wages	214,348
Employee benefits	45,134	Employee benefits	18,418
Transportation and communication	4,213	Transportation and communication	3,094
Services	24,207	Supplies and equipment	951
Supplies and equipment	69,012		<u>236,811</u>
	<u>645,223</u>		
		TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM	<u>39,774,319</u>

XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1506				ONTARIO PROVINCIAL POLICE TRAFFIC LAW ENFORCEMENT PROGRAM	
1	100,000		100,000	Aerial Surveillance	99,960
2	3,841,400	191,000	4,032,400	Transport	3,941,683
3	2,008,600	34,000	2,042,600	Communications	2,041,788
4	660,000	36,000	696,000	Quartermaster Stores	630,684
5	725,000		725,000	Records	645,224
6	142,500		142,500	Data Processing	116,257
7	25,931,500	1,595,850	27,527,350	Law Enforcement—Uniform	26,938,099
8	1,789,000	24,000	1,813,000	Law Enforcement—Civilian	1,776,228
	35,198,000	1,880,850	37,078,850	TOTAL FOR TRAFFIC LAW ENFORCEMENT	36,189,923

Program description:

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

XV.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

TRAFFIC LAW ENFORCEMENT PROGRAM—VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Aerial Surveillance (Item 1)	\$
Services	99,960
	<hr/>
	99,960

Transport (Item 2)

Salaries and wages	442,922
Employee benefits	41,281
Transportation and communication	3,948
Services	837,611
Supplies and equipment	2,615,921
	<hr/>
	3,941,683

Communications (Item 3)

Salaries and wages	1,365,243
Employee benefits	128,038
Transportation and communication	352,995
Services	148,426
Supplies and equipment	47,086
	<hr/>
	2,041,788

Quartermaster Stores (Item 4)

Salaries and wages	68,304
Employee benefits	6,173
Transportation and communication	16,034
Services	2,709
Supplies and equipment	537,464
	<hr/>
	630,684

Records (Item 5)

Salaries and wages	502,655
Employee benefits	45,137
Transportation and communication	4,212
Services	24,207
Supplies and equipment	69,013
	<hr/>
	645,224

Data Processing (Item 6)	\$
Salaries and wages	73,076
Employee benefits	6,555
Transportation and communication	10
Services	34,082
Supplies and equipment	2,534
	<hr/>
	116,257

Law Enforcement—Uniform (Item 7)

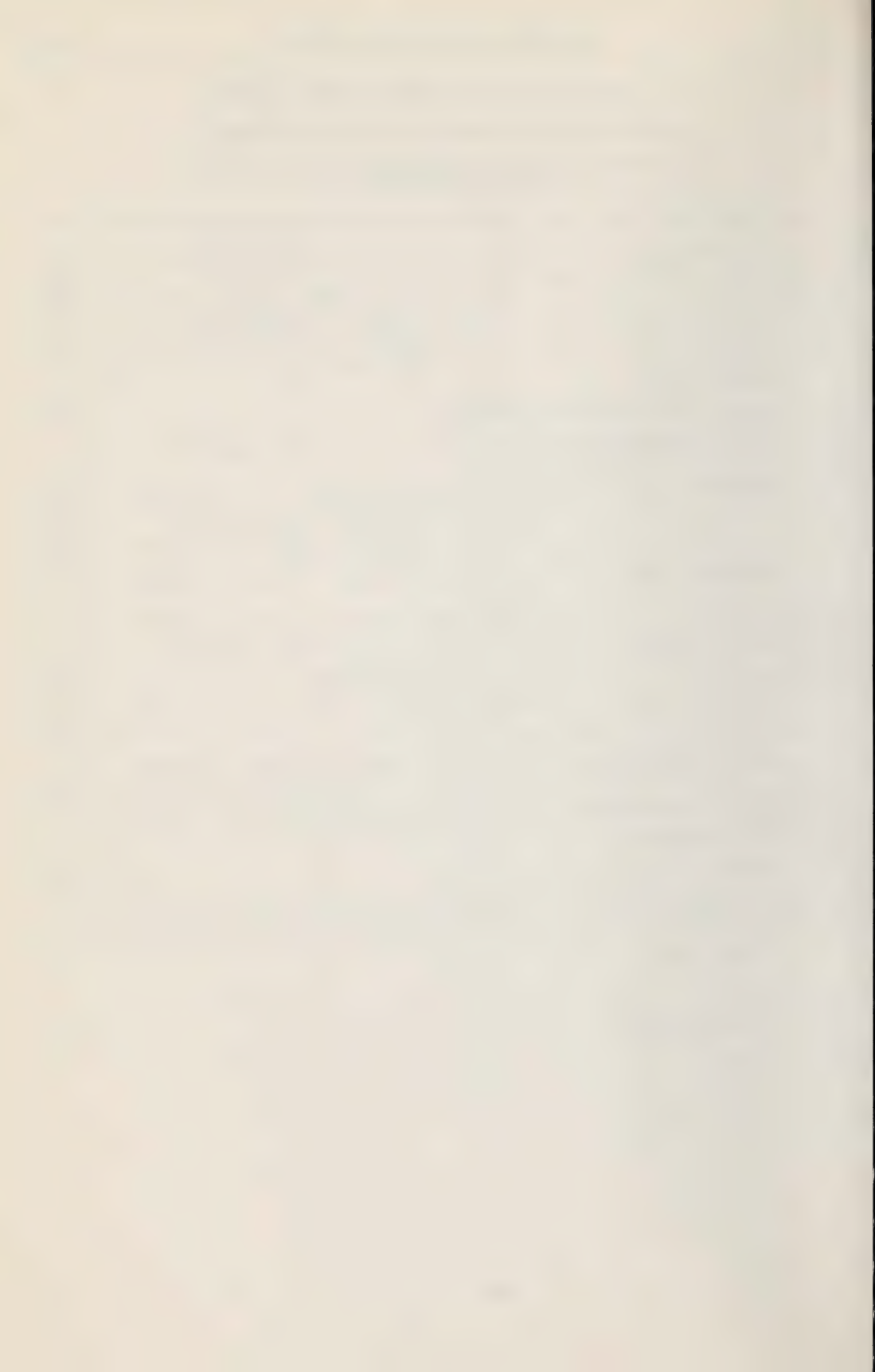
Salaries and wages	23,904,257
Employee benefits	2,136,831
Transportation and communication	562,119
Services	72,376
Supplies and equipment	262,516
	<hr/>
	26,938,099

Law Enforcement—Civilian (Item 8)

Salaries and wages	1,630,462
Employee benefits	145,766
	<hr/>
	1,776,228

TOTAL FOR TRAFFIC LAW ENFORCEMENT
PROGRAM

36,189,923



XVI.

RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1973-74

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XVI.—RESOURCES DEVELOPMENT POLICY

Revenue for Fiscal Year 1974

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES	17
REVENUE	17

XVI.—RESOURCES DEVELOPMENT POLICY
 STATEMENT OF EXPENDITURE BY PROGRAM
 for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
264,706	Resources Development Policy	389,000	349,689
264,706	Total for Resources Development Policy	389,000	349,689
15,000	Less: Statutory Appropriations	15,000	15,740
249,706	TOTAL	374,000	333,949
	ACCOUNTING CLASSIFICATION		
264,706	Total Expenditure	389,000	349,689

XVI.—RESOURCES DEVELOPMENT POLICY—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1601	\$	\$	\$	RESOURCES DEVELOPMENT POLICY PROGRAM	\$
I	374,000		374,000	Resources Development Policy	333,949
	374,000		374,000		333,949
S	15,000		15,000	Minister's Salary	15,740
	389,000		389,000	TOTAL FOR RESOURCES DEVELOPMENT POLICY.	349,689

Program description:

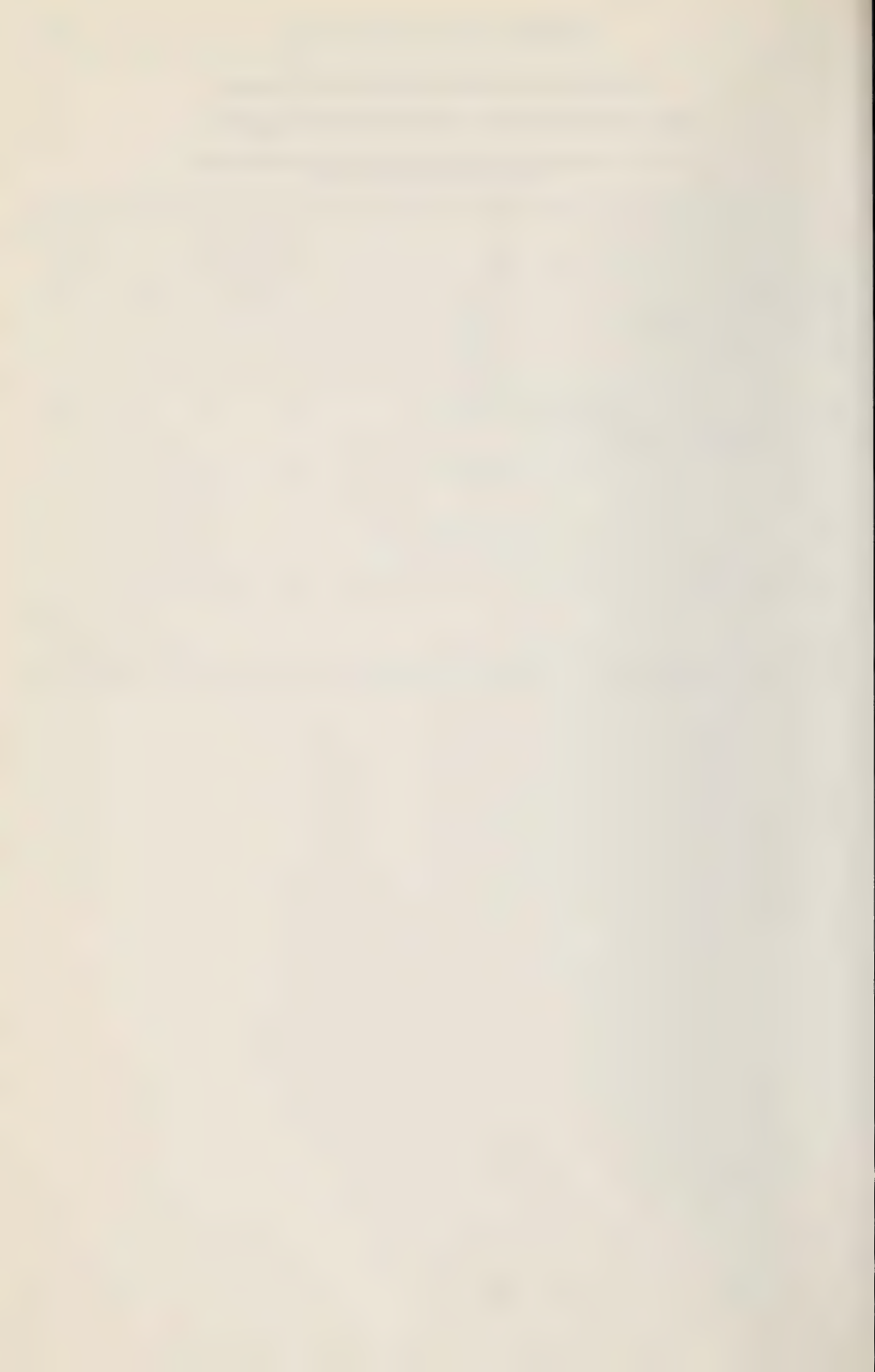
This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field.

XVI.—RESOURCES DEVELOPMENT POLICY—Concluded

RESOURCES DEVELOPMENT POLICY PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Resources Development Policy (Item 1)	\$
Salaries and wages.....	212,345
Employee benefits.....	15,876
Transportation and communication.....	33,486
Services.....	61,792
Supplies and equipment.....	10,450
	<hr/>
	333,949
Minister's Salary.....	15,740
	<hr/>
TOTAL FOR RESOURCES DEVELOPMENT POLICY.....	349,689



XVII.

MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1973-74

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XVII.—MINISTRY OF AGRICULTURE AND FOOD

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs	703,865	
Farm Tax Reduction program	390,577	
Other	152,978	1,247,420
FEES, LICENCES AND PERMITS		
Dairy Herd Improvement Association	347,384	
Veterinary services under various programs	261,786	
Central testing of milk for milk producers and processors	259,992	
Tuition at colleges of agricultural technology	157,791	
Farm products inspection certificates and tomato grading	147,647	
Nurseries, produce dealers, fruit and vegetable marketers, controlled atmosphere storage facilities, dairy plants, milk products manufacturers, tile drainage, etc.	98,973	
Other	165	1,273,738
PUBLIC DOMAIN		
Leasing of Crown Lands		518,563
SALES—LAND AND BUILDINGS		
Agricultural rehabilitation and development property		909,286
SALES—OTHER		
Livestock	308,849	
Produce	87,525	
Logs, hay, etc.	63,832	
Publications and textbooks	33,543	
Other	9,273	503,022
FACILITIES		
Agricultural experimental and educational institutions		350,719
MISCELLANEOUS		
Contributions from veterinary assistance designated areas	18,901	
Other	17,180	36,081
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Agricultural rehabilitation and development project costs	4,199,549	
Subsidization of crop insurance premiums and administrative costs	2,141,932	
4H club work	68,220	
Agricultural manpower	57,782	
Rabies indemnity	41,530	6,509,013
REVENUE		11,347,842

XVII.—MINISTRY OF AGRICULTURE AND FOOD

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,370,277	Ministry Administration	2,977,000	2,911,684
63,547,864	Agricultural Production	73,555,000	71,841,522
12,857,589	Rural Development	17,633,000	14,397,070
7,134,287	Agricultural Marketing	8,882,000	8,682,159
15,367,932	Agricultural Education and Research	15,281,000	15,101,152
101,277,949	Ministry Total	118,328,000	112,933,587
6,347,879	Less: Statutory Appropriations	8,198,500	10,624,969
94,930,070	TOTAL	110,129,500	102,308,618
ACCOUNTING CLASSIFICATION			
96,529,149	Total Expenditure	111,128,000	104,669,087
4,748,800	Total Disbursements	7,200,000	8,264,500
101,277,949		118,328,000	112,933,587

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1701	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	422,300	—	422,300	Main Office	414,308
2	1,212,100	—	1,212,100	Information Services	1,164,795
3	123,700	4,000	127,700	Legal Services	126,426
4	241,600	4,000	245,600	Personnel Services	245,356
5	944,300	10,000	954,300	Financial and Administrative Services	944,689
	2,944,000	18,000	2,962,000		2,895,574
S	15,000	—	15,000	Minister's Salary	15,740
S	—	—	—	Parliamentary Assistant's Salary	370
	2,959,000	18,000	2,977,000	TOTAL FOR MINISTRY ADMINISTRATION	2,911,684

Program description:

This program consists of a number of activities supplying administration and support services for the operating programs.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages	240,281	Salaries and wages	160,839
Employee benefits	73,575	Employee benefits	14,492
Transportation and communication	29,085	Transportation and communication	11,581
Services	54,826	Services	53,093
Supplies and equipment	16,541	Supplies and equipment	5,351
	<hr/>		<hr/>
	414,308		245,356
	<hr/>		<hr/>
Minister's Salary	15,740		
Parliamentary Assistant's Salary	370	Financial and Administrative Services (Item 5)	
	<hr/>		
	430,418	Salaries and wages	480,255
	<hr/>	Employee benefits	43,194
Information Services (Item 2)		Transportation and communication	138,564
Salaries and wages	591,098	Services	142,772
Employee benefits	53,476	Supplies and equipment	139,904
Transportation and communication	60,410		<hr/>
Services	68,317		944,689
Supplies and equipment	391,494		<hr/>
	<hr/>	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	2,911,684
	1,164,795		<hr/>
	<hr/>		
Legal Services (Item 3)			
Transportation and communication	894		
Services	123,943		
Supplies and equipment	1,589		
	<hr/>		
	126,426		
	<hr/>		

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1702	\$	\$	\$	AGRICULTURAL PRODUCTION PROGRAM	\$
1	47,432,800	—	47,432,800	Administration	44,907,924
2	4,482,700	—	4,482,700	Agricultural and Horticultural Societies	3,226,266
3	946,800	—	946,800	Crop Insurance	908,842
4	5,547,400	—	5,547,400	Extension	5,477,655
5	1,226,300	—	1,226,300	Home Economics	1,199,417
6	4,114,500	44,000	4,158,500	Livestock and Veterinary Services	4,108,250
7	1,577,000	—	1,577,000	Soils and Crops	1,404,309
	65,327,500	44,000	65,371,500		61,232,663
S	—	—	—	Payment of Guarantees	308,038
S	—	—	—	Accounts written off	6,000
S	1,183,500	—	1,183,500	Subsidy payments to The Ontario Crop Insurance Fund	2,095,321
S	7,000,000	—	7,000,000	Tile Drainage Debentures (The Tile Drainage Act)	8,199,500
	73,511,000	44,000	73,555,000	TOTAL FOR AGRICULTURAL PRODUCTION	71,841,522

Program description:

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock, soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Administration (Item 1)	\$		Statutory Appropriation	\$
Salaries and wages.....	304,309		<i>Disbursements</i>	
Employee benefits.....	37,996		Tile Drainage Debentures (The Tile Drainage Act).....	8,199,500
Transportation and communication.....	157,224			11,425,766
Services.....	25,132			
Supplies and equipment.....	5,166			
Transfer payments			Crop Insurance (Item 3)	
Entomological Society..... \$ 300			Salaries and wages.....	323,516
Farm Tax Reduction			Employee benefits.....	27,916
Program..... 25,879,096			Transportation and communication.....	36,567
Freight Assistance re			Services.....	461,978
Adverse Weather, 1972... 220,918			Supplies and equipment.....	58,865
Share of Interest on				908,842
Guaranteed Bank Loans			Subsidy payments to The Ontario Crop	
to Farmers..... 4,359			Insurance Fund—	
Grants for Capital Purposes			The Crop Insurance Act (Ontario).....	2,095,321
in Farm Development.... 18,170,755				3,004,163
Agricultural Manpower				
Service..... 37,669	44,313,097		Extension (Item 4)	
<i>Disbursements</i>			Salaries and wages.....	3,567,167
Loans in accordance with The Co-operative Loans Act..... 65,000	44,907,924		Employee benefits.....	353,372
			Transportation and communication.....	391,666
Payment of Guarantees: Payments to chartered banks re guaranteed loan programs..... 308,038			Services.....	444,060
Accounts written-off (The Co-operative Loans Act)..... 6,000	45,221,962		Supplies and equipment.....	456,698
			Transfer payments	
			Grants and achievement	
			awards..... \$ 8,973	
			Agricultural Development in	
			Northern Ontario..... 244,097	
			Canadian Council on 4H	
			Clubs..... 7,122	
			Junior Farmers' Association	
			of Ontario..... 4,500	264,692
				5,477,655
Agricultural and Horticultural Societies (Item 2)			Home Economics (Item 5)	
Salaries and wages.....	148,426		Salaries and wages.....	779,393
Employee benefits.....	15,421		Employee benefits.....	74,476
Transportation and communication.....	21,929		Transportation and communication.....	134,972
Services.....	112,121		Services.....	41,913
Supplies and equipment.....	11,310		Supplies and equipment.....	80,372
Transfer payments			Transfer payments	
Agricultural and Horti- cultural Societies..... 621,521			Grants and achievement awards.....	88,291
The Drainage Act..... 2,288,400				1,199,417
Ontario Association of Agricultural Societies.... 350				
Ontario Horticultural Association..... 325				
International Plowing Match	1,500			
Grants for Plowing Matches.	4,963	2,917,059		
		3,226,266		

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Livestock and Veterinary Services (Item 6)		\$	Soils and Crops (Item 7)		\$
<i>Livestock</i>					
Salaries and wages.....		1,197,798	Salaries and wages.....		753,894
Employee benefits.....		112,379	Employee benefits.....		74,822
Transportation and communication.....		179,422	Transportation and communication.....		148,596
Services.....		153,846	Services.....		239,908
Supplies and equipment.....		212,858	Supplies and equipment.....		54,448
Transfer payments			Transfer payments		
Grants and subsidies re			Subsidies under The Weed		
livestock.....	\$ 211,681		Control Act.....	\$ 48,188	
Hunter Damage Compensation.....	26,227		Subsidies on transportation		
Ontario Beef Cattle			of agricultural limestone..	33,736	
Performance Association	500		Organization and special		
Ontario Provincial Council			projects of The Ontario		
of Rabbit Clubs.....	100		Soil and Crop Improve-		
Ontario Sheep Breeders'			ment Association.....	38,555	
Association.....	500		Ontario Soil and Crop		
Ontario Swine Breeders'			Improvement Association.	5,000	
Association.....	500		Elite Seed Potatoes		
Ontario Pork Industry			Program.....	7,162	132,641
Council.....	500	240,008			1,404,309
		2,096,311			
<i>Veterinary</i>			TOTAL FOR AGRICULTURAL PRODUCTION		
Salaries and wages.....		1,105,555	PROGRAM.....		71,841,522
Employee benefits.....		97,131			
Transportation and communication.....		96,777			
Services.....		359,205			
Supplies and equipment.....		229,995			
Transfer payments					
Rabies Indemnities.....	118,276				
Ontario Fur Breeders'					
Association Inc.....	5,000	123,276			
		2,011,939			
		4,108,250			

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703	\$	\$	\$	RURAL DEVELOPMENT PROGRAM	\$
1	17,633,000		17,633,000	Agricultural Rehabilitation and Development .	14,397,070
	17,633,000		17,633,000	TOTAL FOR RURAL DEVELOPMENT	14,397,070

Program description:

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

RURAL DEVELOPMENT PROGRAM—VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Agricultural Rehabilitation and Development (Item 1)		<i>Project Costs</i>	
	\$		\$
<i>Administration</i>		Salaries and wages	1,410,296
Salaries and wages	332,695	Employee benefits	60,946
Employee benefits	25,398	Transportation and communication	63,107
Transportation and communication	14,948	Services	319,433
Services	50,642	Supplies and equipment	776,063
Supplies and equipment	27,309	Acquisition/Construction of Physical assets . .	2,511,298
Transfer payments		Transfer payments	
The Ontario Junior Farmer Establishment		Agricultural Drainage, Rural Water	
Loan Corporation Deficit for 1973-74 . .	2,467,062	Supply, Rehabilitation, Alternative	
		Employment Opportunities, etc.	5,945,037
		Other transactions	
	2,918,054	Municipal Taxes on A.R.D.A. owned	
		property	392,836
			11,479,016
		TOTAL FOR RURAL DEVELOPMENT	
		PROGRAM	14,397,070

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1704				AGRICULTURAL MARKETING PROGRAM	
1	215,000		215,000	Administration	167,085
2	3,054,500	46,000	3,100,500	Marketing	3,007,166
3	5,436,500	130,000	5,566,500	Quality Control of Agricultural Products	5,507,908
	8,706,000	176,000	8,882,000	TOTAL FOR AGRICULTURAL MARKETING	8,682,159

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

AGRICULTURAL MARKETING PROGRAM—VOTE 1704

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Administration (Item 1)		\$	Ontario Food Market Development		\$
Salaries and wages		45,666	Salaries and wages	\$ 285,368	
Employee benefits		4,056	Employee benefits	25,820	
Transportation and communication		20,020	Transportation and communication	78,268	
Services		4,572	Services	41,083	
Supplies and equipment		814	Supplies and equipment	37,607	
Transfer payments			Transfer payments		
Municipal Pounds Assistance \$ 19,007			Market Development	72,692	540,838
Canadian Horticultural Council	2,400				
Ottawa Winter Fair	20,000				3,007,166
Prince of Wales Prize	250				
Royal Winter Fair	50,000				
South Western Ontario Livestock Producers' Association	300	91,957			
		167,085			
			Quality Control of Agricultural Products (Item 3)		
			Farm Products Inspection		
Marketing (Item 2)			Salaries and wages	750,738	
Farm Products Marketing			Employee benefits	68,534	
Salaries and wages	87,238		Transportation and communication	98,268	
Employee benefits	13,470		Services	64,062	
Transportation and communication	4,401		Supplies and equipment	24,780	
Services	101,558		Transfer payments		
Supplies and equipment	6,269	212,936	Grants to Apirists	463	1,006,845
			Milk Industry—Regulatory		
Milk Commission Policy			Salaries and wages	1,027,918	
Salaries and wages	83,503		Employee benefits	105,528	
Employee benefits	6,997		Transportation and communication	162,491	
Transportation and communication	20,707		Services	482,598	
Services	44,115		Supplies and equipment	88,547	1,867,082
Supplies and equipment	3,855	159,177			
			Veterinary Services—Regulatory		
Milk Industry—Marketing			Salaries and wages	1,966,290	
Salaries and wages	631,870		Employee benefits	183,356	
Employee benefits	56,606		Transportation and communication	207,030	
Transportation and communication	58,935		Services	215,281	
Services	61,793		Supplies and equipment	62,024	2,633,981
Supplies and equipment	127,982				5,507,908
Transfer payments					
Industrial Milk Assistance	1,156,829		TOTAL FOR AGRICULTURAL MARKETING PROGRAM		8,682,159
Central Ontario Cheesemakers Association	200	1,157,029			
		2,094,215			

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1705				AGRICULTURAL EDUCATION AND RESEARCH PROGRAM	
1	336,600	80,000	416,600	Administration	414,827
2	2,857,700	100,000	2,957,700	Education	2,893,386
3	11,906,700	—	11,906,700	Research	11,792,939
	15,101,000	180,000	15,281,000	TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH	15,101,152

Program description:

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses and correspondence courses in various phases of Agriculture. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information and certain diagnostic services related to Agriculture and Veterinary Medicine are provided through the Horticultural Research Institute of Ontario at Vineland; Kemptville, Ridgetown and New Liskeard Colleges; the Pesticides Residue Testing Laboratory, and also at the University of Guelph under contract.

XVII.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Administration (Item 1)		\$	Research (Item 3)		(\$)
Salaries and wages.....		96,409	Salaries and wages.....		2,909,451
Employee benefits.....		20,919	Employee benefits.....		292,693
Transportation and communication.....		9,572	Transportation and communication.....		134,097
Services.....		89,040	Services.....		7,847,396
Supplies and equipment.....		98,887	Supplies and equipment.....		601,802
Transfer payments			Transfer payments		
The University of Guelph.....		100,000	Agricultural Economics Research Council.....		7,500
		414,827			11,792,939
Education (Item 2)			TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH PROGRAM.....		15,101,152
Salaries and wages.....		1,160,533			
Employee benefits.....		117,428			
Transportation and communication.....		72,858			
Services.....		1,282,647			
Supplies and equipment.....		249,520			
Transfer payments					
Bursaries to Veterinary					
Students.....	\$	10,000			
College "Royals".....		400			
		10,400			
		2,893,386			

XVIII.

MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1973-74

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XVIII.—MINISTRY OF THE ENVIRONMENT

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		2,076,738
FEES, LICENCES AND PERMITS		
Pesticides Control	105,108	
Drilling Contractors	4,970	110,078
		<hr/>
SALES		
Publications	2,500	
Other	3,867	6,367
		<hr/>
UTILITY SERVICE CHARGES		20,265,645
MISCELLANEOUS		1,363
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Phosphorous removal facilities and research projects	812,684	
International Joint Commission	453,504	1,266,188
		<hr/>
REVENUE		23,726,379
		<hr/> <hr/>

XVIII.—MINISTRY OF THE ENVIRONMENT
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
30,026,653	Ministry Administration	9,695,400	7,283,024
103,248,640	Water Management	111,350,000	112,325,853
5,139,055	Air and Land Pollution Control	7,765,000	6,890,674
3,358,321	Laboratory and Research Support Services	4,025,000	4,023,724
141,772,669	Ministry Total	132,835,400	130,523,275
9,886,861	Less: Statutory Appropriations	15,000	3,972,458
131,885,808	TOTAL	132,820,400	126,550,817
	ACCOUNTING CLASSIFICATION		
37,193,698	Total Expenditure	50,851,400	45,085,273
104,226,321	Total Disbursements	81,984,000	81,645,749
352,650	Total Charges		3,792,253
141,772,669		132,835,400	130,523,275

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1801				MINISTRY ADMINISTRATION PROGRAM	
1	469,100	178,100	647,200	Main Office	636,713
2	500,500	297,300	797,800	Strategic Planning	603,776
3	271,200		271,200	Legal Services	261,115
4	641,000	25,000	666,000	Information Services	646,824
5	4,449,500	65,000	4,514,500	Financial Services	2,336,072
6	1,443,000	38,000	1,481,000	Administrative Services	1,480,263
7	288,700	22,000	310,700	Personnel Administration	310,670
8	582,000	10,000	592,000	Data Processing	591,906
9	400,000		400,000	S.W.E.E.P.	399,945
	9,045,000	635,400	9,680,400		7,267,284
S	15,000		15,000	Minister's Salary	15,740
	9,060,000	635,400	9,695,400	TOTAL FOR MINISTRY ADMINISTRATION	7,283,024

Program description:

The function of this program is to provide support services for the operating programs of the Ministry, including grants made under The Pollution Abatement Incentive Act, 1970.

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Administrative Services (Item 6)	\$
Salaries and wages.....	270,653	Salaries and wages.....	854,418
Employee benefits.....	24,650	Employee benefits.....	79,957
Transportation and communication.....	81,659	Transportation and communication.....	134,652
Services.....	136,275	Services.....	182,249
Supplies and equipment.....	17,276	Supplies and equipment.....	228,987
Transfer payments.....	106,200		
	636,713		1,480,263
Minister's Salary.....	15,740		
	652,453		
		Personnel Administration (Item 7)	
Strategic Planning (Item 2)		Salaries and wages.....	234,780
Salaries and wages.....	254,031	Employee benefits.....	35,267
Employee benefits.....	22,326	Transportation and communication.....	8,248
Transportation and communication.....	17,737	Services.....	26,017
Services.....	277,484	Supplies and equipment.....	6,358
Supplies and equipment.....	32,198		310,670
	603,776		
		Data Processing (Item 8)	
Legal Services (Item 3)		Salaries and wages.....	249,562
Salaries and wages.....	13,352	Employee benefits.....	23,103
Employee benefits.....	2,051	Transportation and communication.....	3,085
Transportation and communication.....	9,057	Services.....	
Services.....	228,202	Charges for EDP services... \$	301,961
Supplies and equipment.....	8,453	Other.....	12,058
	261,115	Supplies and equipment.....	2,137
			591,906
Information Services (Item 4)			
Salaries and wages.....	220,760	S.W.E.E.P. (Item 9)	
Employee benefits.....	15,823	Salaries and wages.....	258,112
Transportation and communication.....	39,090	Employee benefits.....	6,075
Services.....	172,576	Transportation and communication.....	18,587
Supplies and equipment.....	141,575	Services.....	14,473
Transfer payments.....	57,000	Supplies and equipment.....	5,340
	646,824	Transfer Payments.....	97,358
			399,945
Financial Services (Item 5)		TOTAL FOR MINISTRY ADMINISTRATION	
Salaries and wages.....	631,343	PROGRAM.....	7,283,024
Employee benefits.....	54,985		
Transportation and communication.....	5,611		
Services.....	38,809		
Supplies and equipment.....	33,361		
Transfer payments			
The Pollution Abatement Incentive Act..	1,571,963		
	2,336,072		

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1802				WATER MANAGEMENT PROGRAM	
1	394,000		394,000	Water Management Co-Ordination	349,981
2	4,626,000		4,626,000	Water Assessment—Quality/Quantity	4,399,702
3	105,990,000	340,000	106,330,000	Water Supply and Pollution Control	103,619,452
	111,010,000	340,000	111,350,000		108,369,135
S				Recoverable Advances	164,465
S				Reserve Funds for Renewals, Replacements and Contingencies	242,522
S				Advances from Municipalities and Others. . .	3,549,731
	111,010,000	340,000	111,350,000	TOTAL FOR WATER MANAGEMENT	112,325,853

Program description:

The function of this program is to assess ground and surface waters with respect to availability, use and present quality in order to provide for the management of the water resource, and to ensure the adequate supply of potable water and the effective control of waste discharges to attain acceptable standards of water quality as defined by water assessment criteria.

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

WATER MANAGEMENT PROGRAM—VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Water Management Co-ordination (Item 1)		\$	Water Supply and Pollution Control (Item 3)		\$
Salaries and wages.....		154,313	Salaries and wages.....		9,451,239
Employee benefits.....		23,803	Employee benefits.....		915,585
Transportation and communication.....		8,544	Transportation and communication.....		821,505
Services			Services		
Great Lakes Institute.....	\$ 99,595		Engineering studies.....	\$ 518,449	
Other.....	3,669	103,264	Phosphorus removal facilities.....	1,252,960	
Supplies and equipment.....		2,057	Project operations.....	2,494,071	
Transfer payment—Electric			Other.....	170,315	4,435,795
Reduction Company.....	\$ 53,000		Supplies and equipment.....		5,537,490
Other.....	5,000	58,000	Other transactions		
			Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance.....		976,554
		349,981	Disbursements		
Water Assessment—Quality/Quantity (Item 2)			Municipal projects.....	6,301,431	
Salaries and wages.....		2,625,068	Provincial projects.....	75,179,853	81,481,284
Employee benefits.....		245,325			103,619,452
Transportation and communication.....		228,485	Disbursements		
Services.....		664,872	Recoverable advances.....		164,465
Supplies and equipment.....		635,952	Charges		
		4,399,702	Reserve funds for renewals, replacements and contingencies.....	242,522	
			Advances from municipalities and others.....	3,549,731	3,792,253
					107,576,170
			TOTAL FOR WATER MANAGEMENT PROGRAM.....		112,325,853

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1803	\$	\$	\$	AIR AND LAND POLLUTION CONTROL PROGRAM	\$
1	4,816,000		4,816,000	Air Management	4,783,935
2	2,283,600		2,283,600	Waste Management	1,442,229
3	537,400	128,000	665,400	Pesticides Control Service	664,510
	7,637,000	128,000	7,765,000	TOTAL FOR AIR AND LAND POLLUTION CONTROL	6,890,674

Program description:

The function of this program is to manage the quality of the air in Ontario and to develop and administer a regulatory system to direct and control the transportation, storage and disposal of waste on to land.

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

AIR AND LAND POLLUTION CONTROL PROGRAM—VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Air Management (Item 1)		\$	Pesticides Control Service (Item 3)		\$
Salaries and wages		3,040,199	Salaries and wages		382,760
Employee benefits		273,114	Employee benefits		41,341
Transportation and communication		333,645	Transportation and communication		59,965
Services		542,398	Services		155,861
Supplies and equipment		594,579	Supplies and equipment		24,583
		<hr/> 4,783,935			<hr/> 664,510
Waste Management (Item 2)			TOTAL FOR AIR AND LAND POLLUTION CONTROL PROGRAM		6,890,674
Salaries and wages		646,242			
Employee benefits		54,279			
Transportation and communication		106,699			
Services		596,806			
Supplies and equipment		38,203			
		<hr/> 1,442,229			

XVIII.—MINISTRY OF THE ENVIRONMENT—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1804	\$	\$	\$	LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM	\$
1	3,157,000		3,157,000	Laboratory	3,155,758
2	868,000		868,000	Research	867,966
	4,025,000		4,025,000	TOTAL FOR LABORATORY AND RESEARCH SUPPORT SERVICES	4,023,724

Program description:

The function of this program is to provide analytical and research support services for environmental assessment and management programs.

XVIII.—MINISTRY OF THE ENVIRONMENT—Concluded

LABORATORY AND RESEARCH SUPPORT SERVICES PROGRAM—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Laboratory (Item 1)

\$

Salaries and wages	2,145,541
Employee benefits	170,582
Transportation and communication	74,668
Services	241,531
Supplies and equipment	523,436
	<hr/>
	3,155,758

Research (Item 2)

Salaries and wages	625,918
Employee benefits	56,241
Transportation and communication	42,948
Services	24,884
Supplies and equipment	117,975
	<hr/>
	867,966

TOTAL FOR LABORATORY AND RESEARCH
SUPPORT SERVICES PROGRAM

4,023,724



XIX.

MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1973-74

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XIX.—MINISTRY OF INDUSTRY AND TOURISM

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		14,559
ROYALTIES		1,254
FEES, LICENCES AND PERMITS		
Tourist establishments	132,054	
Seminar and Conference Registrations	9,495	
Other	54	141,603
SALES		
Vehicles	4,500	
Publications, etc.	4,323	8,823
FACILITIES		
Exhibit space		3,945
MISCELLANEOUS		12
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Maple Mountain Feasibility Study	75,000	
Cantrav Pilot Project	2,972	77,972
REVENUE		248,168

XIX.—MINISTRY OF INDUSTRY AND TOURISM

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,165,853	Ministry Administration	2,276,300	2,219,182
13,179,251	Industrial, Trade and Tourism Development	16,562,000	15,235,578
267,678	Ontario Economic Council	402,000	401,915
3,877,858	Ontario Place Corporation	3,278,100	3,107,000
23,934,080	Industrial Incentives and Development	43,363,000	36,189,723
43,424,720	Ministry Total	65,881,400	57,153,398
12,956,179	Less: Statutory Appropriations	26,420,000	21,896,429
30,468,541	TOTAL	39,461,400	35,256,969
	ACCOUNTING CLASSIFICATION		
22,521,304	Total Expenditure	28,221,400	26,251,653
20,903,416	Total Disbursements	37,660,000	30,901,745
43,424,720		65,881,400	57,153,398

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1901				MINISTRY ADMINISTRATION PROGRAM	
1	293,000	107,000	400,000	Main Office	356,873
2	1,073,000	62,000	1,135,000	Administrative Services	1,133,768
3	141,000	2,000	143,000	Personnel Services	139,214
4	296,000	4,700	300,700	Ontario House	293,706
5	154,000	123,600	277,600	Special Projects	274,881
	1,957,000	299,300	2,256,300		2,198,442
S	15,000		15,000	Minister's Salary	15,740
S	5,000		5,000	Parliamentary Assistant's Salary	5,000
	1,977,000	299,300	2,276,300	TOTAL FOR MINISTRY ADMINISTRATION	2,219,182

Program description:

This program provides administrative and support services for operating programs. In addition to normal support-
ing activities, this program includes Ontario House in London, England.

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$
Salaries and wages.....	254,376
Employee benefits.....	20,172
Transportation and communication.....	28,081
Services.....	23,271
Supplies and equipment.....	30,973
	<hr/>
	356,873
Minister's Salary.....	15,740
Parliamentary Assistant's Salary.....	5,000
	<hr/>
	377,613
	<hr/>
Administrative Services (Item 2)	
Salaries and wages.....	701,954
Employee benefits.....	77,383
Transportation and communication.....	190,522
Services.....	111,820
Supplies and equipment.....	52,089
	<hr/>
	1,133,768
	<hr/>
Personnel Services (Item 3)	
Salaries and wages.....	119,390
Employee benefits.....	10,883
Transportation and communication.....	778
Services.....	2,541
Supplies and equipment.....	5,622
	<hr/>
	139,214
	<hr/>

Ontario House (Item 4)	\$
Salaries and wages.....	144,478
Employee benefits.....	7,088
Transportation and communication.....	30,711
Services.....	82,212
Supplies and equipment.....	29,217
	<hr/>
	293,706
	<hr/>
Special Projects (Item 5)	
Salaries and wages.....	70,967
Employee benefits.....	16,609
Transportation and communication.....	4,337
Services.....	172,596
Supplies and equipment.....	10,372
	<hr/>
	274,881
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.....	2,219,182
	<hr/>

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1902				INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM	
1	5,935,000		5,935,000	Industrial Development	5,493,276
2	3,751,000		3,751,000	Trade Development	3,103,743
3	6,876,000		6,876,000	Tourism Development	6,638,559
	16,562,000		16,562,000	TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT.	15,235,578

Program description:

This program assists the growth of tourism and manufacturing industry by:

- (a) Promoting an awareness of visitor attractions and improving standards of services in the tourist industry.
- (b) Promoting investment, manufacturing arrangements, joint ventures and the utilization of advanced technology and new materials.
- (c) Promoting export sales.

This program is carried out through Ontario and foreign offices and through grants to the Ontario Research Foundation.

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Industrial Development (Item 1)		Tourism Development (Item 3)	
	\$		\$
Salaries and wages.	1,786,279	Salaries and wages.	2,006,795
Employee benefits.	135,458	Employee benefits.	179,127
Transportation and communication.	369,398	Transportation and communication.	327,690
Services.	534,205	Services.	2,831,008
Supplies and equipment.	203,936	Supplies and equipment.	1,062,574
Transfer payments		Transfer payments	
Grants to Ontario Research Foundation. .	2,464,000	Regional Associations.	231,365
	<u>5,493,276</u>		<u>6,638,559</u>
Trade Development (Item 2)		TOTAL FOR INDUSTRIAL, TRADE AND TOURISM DEVELOPMENT PROGRAM. . . .	
			<u>15,235,578</u>
Salaries and wages.	1,791,037		
Employee benefits.	136,028		
Transportation and communication.	536,863		
Services.	473,534		
Supplies and equipment.	166,281		
	<u>3,103,743</u>		

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1903	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
I	402,000		402,000	Ontario Economic Council	401,915
	402,000		402,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL	401,915

Program description:

The Council studies problems in the area of natural resources, human resources, government and provincial economic development.

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

ONTARIO ECONOMIC COUNCIL PROGRAM — VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ontario Economic Council (Item 1)	\$
Salaries and wages	76,205
Employee benefits	10,598
Transportation and communication	16,631
Services	249,476
Supplies and equipment	49,005
<hr/>	
TOTAL FOR ONTARIO ECONOMIC COUNCIL PROGRAM	401,915
<hr/>	

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1904	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	1,500,000	318,100	1,818,100	Ontario Place Operations.	1,818,100
2	1,100,000	360,000	1,460,000	Ontario Place Development.	1,288,900
	2,600,000	678,100	3,278,100	TOTAL FOR ONTARIO PLACE CORPORATION . . .	3,107,000

Program description:

This program provides for the operation and additional construction at Ontario Place.

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

ONTARIO PLACE CORPORATION PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to Cover Operating Deficit	1,818,100
	<u>1,818,100</u>
Ontario Place Development (Item 2)	
Disbursements	
Loans for construction	<u>1,288,900</u>
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM	<u>3,107,000</u>

XIX.—MINISTRY OF INDUSTRY AND TOURISM—Continued
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1905	\$	\$	\$	INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	\$
1	14,288,000		14,288,000	Ontario Development Corporation	12,460,346
2	2,675,000		2,675,000	Northern Ontario Development Corporation .	1,853,688
	16,963,000		16,963,000		14,314,034
S	22,700,000		22,700,000	Ontario Development Corporation	17,601,629
S	3,700,000		3,700,000	Northern Ontario Development Corporation .	4,274,060
	43,363,000		43,363,000	TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.	36,189,723

Program description:

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. To provide equalization of industrial opportunity, Performance loans may, under certain conditions and in certain designated areas, be forgiven. Term loans are made to manufacturing operations, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation.

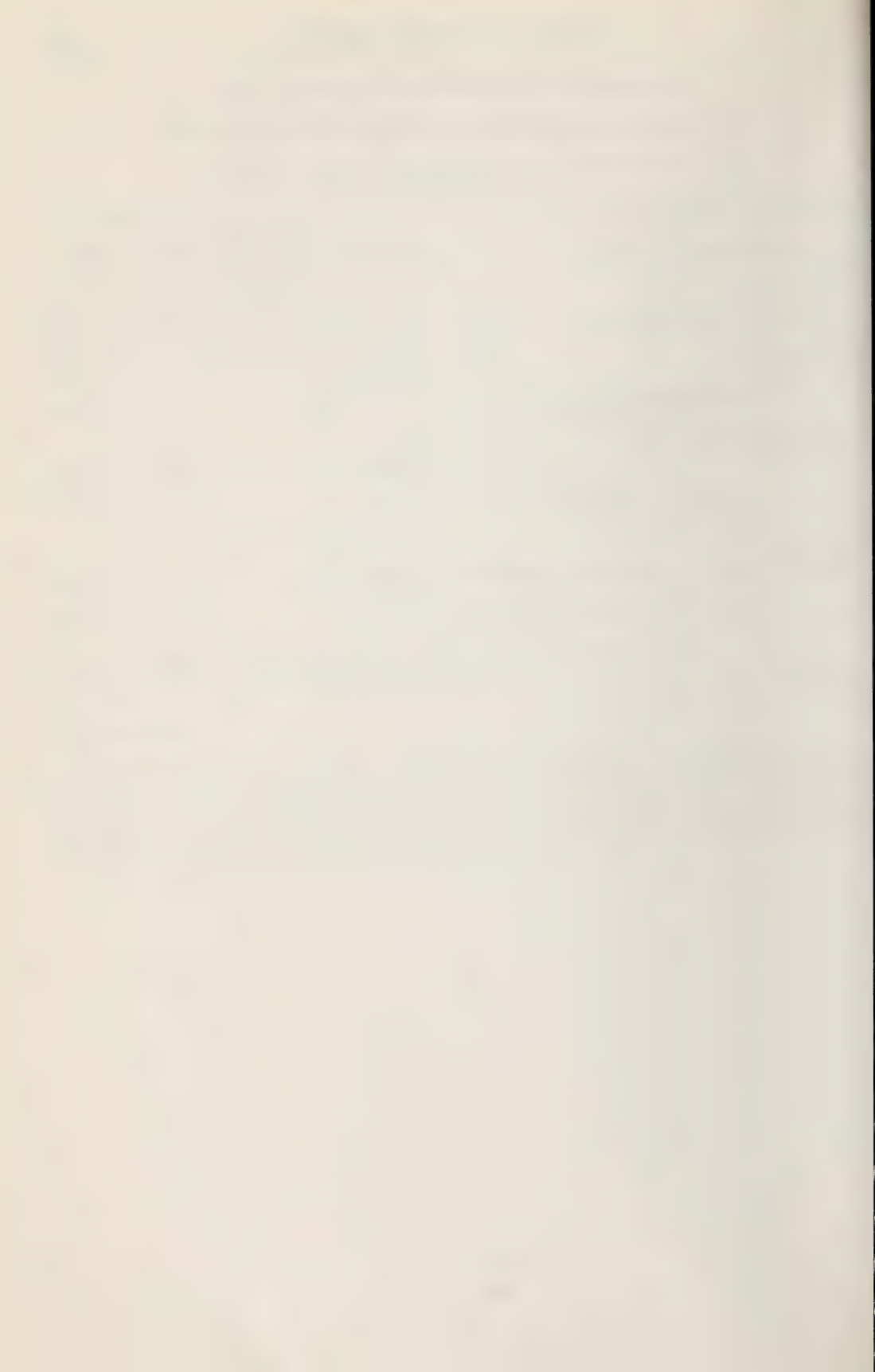
XIX.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 1905

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ontario Development Corporation (Item 1)	\$
Salaries and wages	1,714,160
Employee benefits	136,288
Transportation and communication	98,583
Services	419,780
Supplies and Equipment	88,523
Other transactions	
Loan forgiveness and Guarantees	3,770,794
<i>Disbursements</i>	
Performance Loan Program	6,232,218
	<hr/>
	12,460,346
 Statutory Appropriation	
<i>Disbursements</i>	
Term Loan Program	17,601,629
	<hr/>
	30,061,975

Northern Ontario Development Corporation (Item 2)	\$
Salaries and wages	164,743
Employee benefits	12,756
Transportation and communication	64,190
Services	49,466
Supplies and equipment	10,127
Other transactions	
Loan forgiveness	47,468
<i>Disbursements</i>	
Performance Loan Program	1,504,938
	<hr/>
	1,853,688
 Statutory Appropriation	
<i>Disbursements</i>	
Term Loan Program	4,274,060
	<hr/>
	6,127,748
 TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM	<hr/>
	36,189,723



XX.

MINISTRY OF LABOUR

FISCAL YEAR, 1973-74

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XX.—MINISTRY OF LABOUR

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		6,708
FEES, LICENCES AND PERMITS		
Building plan examination	1,024,459	
The Employment Agencies Act	52,425	1,076,884
FINES AND PENALTIES		
The Employment Standards Act		28,663
SALES		3,103
MISCELLANEOUS		12,173
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Adult Occupational Training Agreement	1,328,708	
Manpower Training Research Project	2,200	1,330,908
REVENUE		2,458,439

XX.—MINISTRY OF LABOUR

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
3,276,549	Ministry Administration	3,843,800	3,642,425
2,234,580	Occupational Safety	3,867,200	3,231,151
1,934,171	Industrial Relations	2,436,700	2,254,092
805,956	Human Rights Commission	903,400	880,624
1,741,222	Employment Services	2,120,900	1,946,935
9,992,478	Ministry Total	13,172,000	11,955,227
15,000	Less: Statutory Appropriations	15,000	47,912
9,977,478	TOTAL	13,157,000	11,907,315
	ACCOUNTING CLASSIFICATION		
9,992,478	Total Expenditure	13,172,000	11,923,055
	Total Charges		32,172
9,992,478		13,172,000	11,955,227

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2001				MINISTRY ADMINISTRATION PROGRAM	
1	384,200	169,000	553,200	Main Office	535,900
2	214,000		214,000	Legal Services	156,287
3	781,600		781,600	Research	715,045
4	133,800		133,800	Labour Safety Council	121,335
5	1,139,800	30,000	1,169,800	Finance and Administration	1,148,694
6	214,800		214,800	Personnel	211,433
7	435,100		435,100	Information Services	409,133
8	326,500		326,500	Systems and Data Processing	296,686
	3,629,800	199,000	3,828,800		3,594,513
S	15,000		15,000	Minister's Salary	15,740
S				Canada Labour Safety Code	25,000
S				Unclaimed Vacation With Pay	7,172
	3,644,800	199,000	3,843,800	TOTAL FOR MINISTRY ADMINISTRATION	3,642,425

Program description:

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, co-ordination and professional expertise in order to optimize the effectiveness of its programs.

XX.—MINISTRY OF LABOUR—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Finance and Administration (Item 5)	\$
Salaries and wages	163,956	Salaries and wages	744,435
Employee benefits	35,840	Employee benefits	79,043
Transportation and communication	17,668	Transportation and communication	194,751
Services	170,669	Services	78,725
Supplies and equipment	9,620	Supplies and equipment	89,240
Transfer payments			
Blind Workmen's			1,186,194
Compensation \$ 6,147		Less: Recoveries from other Ministries	37,500
Youth Project OYSE 132,000	138,147		1,148,694
	535,900	Charges	
Minister's Salary	15,740	Canada Labour Safety Code	25,000
	551,640	Unclaimed vacation with pay	7,172
			1,180,866
Legal Services (Item 2)		Personnel (Item 6)	
Salaries and wages	22,933	Salaries and wages	150,638
Employee benefits	2,450	Employee benefits	14,129
Transportation and communication	6,219	Transportation and communication	6,022
Services	119,916	Services	39,076
Supplies and equipment	4,769	Supplies and equipment	1,568
	156,287		211,433
Research (Item 3)		Information Services (Item 7)	
Salaries and wages	477,079	Salaries and wages	116,444
Employee benefits	42,541	Employee benefits	9,497
Transportation and communication	16,514	Transportation and communication	32,934
Services	101,397	Services	230,143
Supplies and equipment	62,514	Supplies and equipment	20,115
Transfer payments			409,133
Research grants	15,000		
	715,045	Systems and Data Processing (Item 8)	
Labour Safety Council (Item 4)		Salaries and wages	260,045
Salaries and wages	71,886	Employee benefits	24,289
Employee benefits	7,222	Transportation and communication	1,552
Transportation and communication	9,750	Services	314,767
Services	22,619	Supplies and equipment	6,033
Supplies and equipment	9,858		606,686
	121,335	Less: Recoveries from other Ministries	310,000
			296,686
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM	3,642,425

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2002	\$	\$	\$	OCCUPATIONAL SAFETY PROGRAM	\$
1	2,051,200		2,051,200	Construction Safety	1,465,346
2	1,816,000		1,816,000	Industrial Safety	1,765,805
	3,867,200		3,867,200	TOTAL FOR OCCUPATIONAL SAFETY	3,231,151

Program description:

The function of this program is to reduce the number of hazards which can result in injuries to workers occupationally engaged in industrial establishments, construction sites and logging operations.

XX.—MINISTRY OF LABOUR—Continued

OCCUPATIONAL SAFETY PROGRAM—VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Construction Safety (Item 1)	\$
Salaries and wages	973,314
Employee benefits	90,471
Transportation and communication	202,897
Services	74,287
Supplies and equipment	124,377
	<hr/>
	1,465,346
	<hr/>
Industrial Safety (Item 2)	
Salaries and wages	1,396,861
Employee benefits	140,587
Transportation and communication	160,415
Services	47,482
Supplies and equipment	20,460
	<hr/>
	1,765,805
	<hr/>
TOTAL FOR OCCUPATIONAL SAFETY PROGRAM	3,231,151
	<hr/>

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2003				INDUSTRIAL RELATIONS PROGRAM	
1	149,200	75,000	224,200	Program Administration	201,874
2	691,500		691,500	Conciliation and Mediation Services	634,679
3	1,292,900		1,292,900	Labour Relations Board	1,221,425
4	128,100	100,000	228,100	Labour Management Arbitration Commission	196,114
	2,261,700	175,000	2,436,700	TOTAL FOR INDUSTRIAL RELATIONS	2,254,092

Program description:

This program consists of activities engaged in the achievement of harmonious collective bargaining relations between employers and employees.

XX.—MINISTRY OF LABOUR—Continued

INDUSTRIAL RELATIONS PROGRAM—VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Labour Management Arbitration Commission (Item 4)	\$
Salaries and wages.	42,321	Salaries and wages.	41,773
Employee benefits.	6,475	Employee benefits.	3,073
Transportation and communication.	6,405	Transportation and communication.	27,152
Services.	145,385	Services.	108,969
Supplies and equipment.	1,288	Supplies and equipment.	15,147
	<hr/> 201,874		<hr/> 196,114
 Conciliation and Mediation Services (Item 2)		 TOTAL FOR INDUSTRIAL RELATIONS PROGRAM.	 2,254,092
Salaries and wages.	466,796		
Employee benefits.	44,447		
Transportation and communication.	81,608		
Services.	39,400		
Supplies and equipment.	2,428		
	<hr/> 634,679		
 Labour Relations Board (Item 3)			
Salaries and wages.	928,100		
Employee benefits.	101,241		
Transportation and communication.	80,077		
Services.	69,481		
Supplies and equipment.	42,526		
	<hr/> 1,221,425		

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2004	\$	\$	\$	HUMAN RIGHTS COMMISSION PROGRAM	\$
1	56,800	4,000	60,800	Office of the Chairman	60,448
2	842,600		842,600	Human Rights	820,176
	899,400	4,000	903,400	TOTAL FOR HUMAN RIGHTS COMMISSION	880,624

Program description:

The Commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.

XX.—MINISTRY OF LABOUR—Continued

HUMAN RIGHTS COMMISSION PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Office of the Chairman (Item 1)	\$	
Salaries and wages.	38,848	
Employee benefits.	14,029	
Transportation and communication.	4,016	
Services.	3,014	
Supplies and equipment.	541	
	<hr/>	
	60,448	
	<hr/>	
Human Rights (Item 2)		
Salaries and wages.	512,372	
Employee benefits.	46,038	
Transportation and communication.	49,864	
Services.	149,253	
Supplies and equipment.	62,649	
	<hr/>	
	820,176	
	<hr/>	
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM.	880,624	
	<hr/>	

XX.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2005	\$	\$	\$	EMPLOYMENT SERVICES PROGRAM	\$
1	94,700		94,700	Program Administration	81,233
2	1,908,900		1,908,900	Employment Standards	1,785,172
3	117,300		117,300	Employment Adjustment Service	80,530
	2,120,900		2,120,900	TOTAL FOR EMPLOYMENT SERVICES	1,946,935

Program description:

This program is concerned with achieving such conditions, standards and practices in the employment environment which are deemed to be socially and economically desirable and which contribute to individual as well as organizational growth and well-being.

XX.—MINISTRY OF LABOUR—Concluded

EMPLOYMENT SERVICES PROGRAM—VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Employment Adjustment Service (Item 3)	\$
Salaries and wages.	64,566	Salaries and wages.	57,803
Employee benefits.	6,367	Employee benefits.	5,080
Transportation and communication.	5,093	Transportation and communication.	4,622
Services.	3,778	Services.	7,825
Supplies and equipment.	1,429	Supplies and equipment.	5,200
	<hr/> 81,233 <hr/>		<hr/> 80,530 <hr/>
Employment Standards (Item 2)		TOTAL FOR EMPLOYMENT SERVICES PROGRAM.	<hr/> 1,946,935 <hr/>
Salaries and wages.	1,317,630		
Employee benefits.	133,839		
Transportation and communication.	134,595		
Services.	173,850		
Supplies and equipment.	25,258		
	<hr/> 1,785,172 <hr/>		



XXI.

MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1973-74

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XXI.—MINISTRY OF NATURAL RESOURCES

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Conservation Authorities	368,334	
Logging roads construction costs	216,587	
Workmen's Compensation Board—mining	81,884	
Mineral Exploration Assistance Program	24,495	
Fire suppression	18,474	
Air Service—flying operation	15,073	
Nanticoke Agreement	13,341	
Onakawana Agreement	10,774	
Other	47,060	796,022
TAXATION		
Mining—profits	46,309,367	
—acreage	653,238	46,962,605
ROYALTIES		
Timber stumpage charges	14,579,235	
Timber management and forest protection charges	2,015,895	
Metallic and non-metallic mining	561,530	
Game	247,682	
Gas and Oil	182,932	
Other	19,745	17,607,019
FEEs, LICENCES AND PERMITS		
Hunting and fishing	10,520,734	
Provincial parks	5,953,878	
Recording fees	326,394	
Miners, etc.	200,088	
Hunter examination fees	95,991	
Commercial fish	87,824	
Pits and quarries	58,850	
Other	33,070	17,276,829
PUBLIC DOMAIN		
Gas leases	620,066	
Leasing and rental of crown lands	392,770	
Land use permits	268,625	
Licences of occupation	128,854	
Mining leases	109,647	
Other	14,989	1,534,951
SALES—LAND AND BUILDINGS		
Crown lands and buildings	1,355,873	
Lands—assignments and extensions	7,109	
Mining lands	1,938	1,364,920

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

Revenue for Fiscal Year 1974

	\$	\$
SALES—OTHER		
Souvenirs, merchandise, etc.	1,254,868	
Equipment	365,966	
Nursery stock	243,857	
Land Agreements—forest products	196,070	
Fire Protection and suppression	106,803	
Air Services—flying operations	38,920	
Confiscated articles	25,699	
Other	347	2,232,530
FACILITIES		
Rentals	271,103	
Provincial park concessions	227,827	498,930
MISCELLANEOUS		500
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Flood control and water conservation projects	893,799	
Agricultural Rehabilitation and Development Agreement	464,951	
Fisheries Industrial Development Agreement	16,687	
Sportfish Mapping Agreement	11,151	1,386,588
REVENUE		89,660,894

XXI.—MINISTRY OF NATURAL RESOURCES
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
16,614,975	Ministry Administration	20,713,500	20,284,222
62,141,010	Land Management	74,797,000	67,202,827
32,722,986	Outdoor Recreation	38,063,400	37,335,044
27,231,317	Resource Products	35,310,000	33,805,505
138,710,288	Ministry Total	168,883,900	158,627,598
246,965	Less: Statutory Appropriations	21,000	120,983
138,463,323	TOTAL	168,862,900	158,506,615
ACCOUNTING CLASSIFICATION			
138,565,207	Total Expenditure	168,883,900	158,627,095
145,081	Total Disbursements		503
138,710,288		168,883,900	158,627,598

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2101				MINISTRY ADMINISTRATION PROGRAM	
1	2,607,000		2,607,000	Main Office	2,605,676
2	4,052,000	1,878,000	5,930,000	Field Offices	5,929,492
3	1,665,000		1,665,000	Financial Management	1,587,013
4	1,805,000	22,500	1,827,500	Administrative Services	1,817,038
5	911,000		911,000	Information Services	908,332
6	293,000	99,000	392,000	Legal Services	348,738
7	828,000		828,000	Personnel	732,028
8	1,710,000		1,710,000	Junior Rangers	1,709,777
9	923,000		923,000	Northern Affairs	836,491
10	342,000	(342,000)	(Transferred to Ministry of Energy)	Ontario Energy Board	
11	3,900,000		3,900,000	Youth Corps (S.W.O.R.D.)	3,789,363
	19,036,000	1,657,500	20,693,500		20,263,948
S	15,000		15,000	Minister's Salary	15,740
S	5,000		5,000	Parliamentary Assistant's Salary	4,534
	19,056,000	1,657,500	20,713,500	TOTAL FOR MINISTRY ADMINISTRATION	20,284,222

Program description:

This program includes the general overall administration of the ministry and administrative support services.

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages.....	1,348,941	Salaries and wages.....	501,362
Employee benefits.....	442,225	Employee benefits.....	41,145
Transportation and communication.....	129,569	Transportation and communication.....	58,476
Services.....	524,628	Services.....	98,433
Supplies and equipment.....	89,933	Supplies and equipment.....	208,916
Transfer payments			
Grant to Canadian Council of Resource			908,332
Ministers.....	70,380		
	2,605,676		
Minister's Salary.....	15,740	Legal Services (Item 6)	
Parliamentary Assistant's Salary.....	4,534	Salaries and wages.....	62,236
	2,625,950	Employee benefits.....	5,148
		Transportation and communication.....	1,593
		Services.....	275,000
		Supplies and equipment.....	4,761
			348,738
Field Offices (Item 2)			
Salaries and wages.....	3,338,858	Personnel (Item 7)	
Employee benefits.....	348,422	Salaries and wages.....	636,060
Transportation and communication.....	1,697,380	Employee benefits.....	52,988
Services.....	207,584	Transportation and communication.....	26,836
Supplies and equipment.....	337,248	Services.....	11,331
	5,929,492	Supplies and equipment.....	100,586
			827,801
Financial Management (Item 3)		Less: Recoveries of Administrative	
Salaries and wages.....	1,114,539	Expenses.....	95,773
Employee benefits.....	113,757		732,028
Transportation and communication.....	148,269		
Services.....	137,514		
Supplies and equipment.....	72,934		
	1,587,013		
		Junior Rangers (Item 8)	
Administrative Services (Item 4)		Salaries and wages.....	1,001,539
Salaries and wages.....	622,564	Employee benefits.....	1,480
Employee benefits.....	51,278	Transportation and communication.....	28,046
Transportation and communication.....	188,733	Services.....	163,888
Services.....	167,837	Supplies and equipment.....	514,824
Supplies and equipment.....	766,626		1,709,777
Transfer payments			
Grants to Ontario Forestry Association...	20,000	Northern Affairs (Item 9)	
	1,817,038	Salaries and wages.....	627,678
		Employee benefits.....	60,146
		Transportation and communication.....	90,918
		Services.....	23,426
		Supplies and equipment.....	34,323
			836,491

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Youth Corps (S.W.O.R.D.) (Item 11)	\$
Salaries and wages.....	1,336,403
Employee benefits.....	35,017
Transportation and communication.....	29,827
Services.....	223,141
Supplies and equipment.....	133,051
Transfer payments	
Grants to Conservation Authorities.....	2,031,924
	<hr/>
	3,789,363
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION	
PROGRAM.....	20,284,222

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				LAND MANAGEMENT PROGRAM	
1	859,000		859,000	Program Administration	838,858
2	24,878,000		24,878,000	Land and Water Protection	20,813,486
3	1,500,000		1,500,000	Extra Fire Fighting	1,148,684
4	4,580,000		4,580,000	Land and Water Classification	4,524,439
5	13,270,000		13,270,000	Land, Water and Mineral Title Administration	10,270,904
6	26,098,000	3,612,000	29,710,000	Conservation Authorities	29,606,456
	71,185,000	3,612,000	74,797,000	TOTAL FOR LAND MANAGEMENT	67,202,827

Program description:

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

LAND MANAGEMENT PROGRAM—VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Land, Water and Mineral Title Administration (Item 5)	\$
Salaries and wages.....	662,758	Salaries and wages.....	2,606,391
Employee benefits.....	82,489	Employee benefits.....	247,541
Transportation and communication.....	50,180	Transportation and communication.....	189,541
Services.....	36,230	Services.....	428,644
Supplies and equipment.....	7,201	Supplies and equipment.....	211,935
	838,858	Acquisition/Construction of physical assets	6,542,516
		Transfer payments	
		Annuities and Bonuses to Indians.....	44,336
			10,270,904
Land and Water Protection (Item 2)			
Salaries and wages.....	11,000,756	Conservation Authorities (Item 6)	
Employee benefits.....	922,262	Salaries and wages.....	983,719
Transportation and communication.....	658,788	Employee benefits.....	75,878
Services.....	1,489,277	Transportation and communication.....	130,425
Supplies and equipment.....	4,364,881	Services.....	114,843
Acquisition/Construction of		Supplies and equipment.....	50,398
physical assets.....	67,567	Transfer payments	
Transfer payments		Grants to Conservation	
Remedial works as directed		Authorities	
by the Lieutenant		Metro. Toronto & Region	
Governor in Council.....	2,818,467	Conservation Authority	
		— Waterfront Program.....	\$ 1,815,510
	21,321,998	Flood Control.....	11,778,333
Less: Recoveries from other Ministries.....	508,512	Conservation Areas.....	10,604,462
	20,813,486	Municipal Parks	
		Assistance.....	397,278
Extra Fire Fighting (Item 3)		Sundry capital grants.....	826,484
Salaries and wages.....	336,302	Administration.....	2,819,126
Employee benefits.....	6,007	Nature Conservation of	
Transportation and communication.....	35,871	Canada.....	10,000
Services.....	242,437		28,251,193
Supplies and equipment.....	528,067		29,606,456
	1,148,684	TOTAL FOR LAND MANAGEMENT	
		PROGRAM.....	67,202,827
Land and Water Classification (Item 4)			
Salaries and wages.....	2,657,731		
Employee benefits.....	240,467		
Transportation and communication.....	141,873		
Services.....	934,673		
Supplies and equipment.....	549,495		
Transfer payments			
Grant to Association of Ontario Land			
Surveyors.....	200		
	4,524,439		

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2103				OUTDOOR RECREATION PROGRAM	
1	1,761,000		1,761,000	Program Administration	1,289,821
2	21,572,000		21,572,000	Recreational Areas	21,322,592
3	10,125,000	546,400	10,671,400	Fish and Wildlife	10,671,008
4	3,861,000	198,000	4,059,000	St. Lawrence Parks Commission	4,051,623
	37,319,000	744,400	38,063,400	TOTAL FOR OUTDOOR RECREATION	37,335,044

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

XXI.—MINISTRY OF NATURAL RESOURCES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2104				RESOURCE PRODUCTS PROGRAM	
1	1,064,000		1,064,000	Program Administration	921,517
2	5,548,000		5,548,000	Mineral Management	5,247,598
3	22,085,000		22,085,000	Forest Management	21,005,902
4	604,000	169,000	773,000	Commercial Fish and Fur	771,920
5	5,839,000		5,839,000	Resource Access	5,757,859
	35,140,000	169,000	35,309,000		33,704,796
S				Loans under The Fisheries Loans Act	503
S	1,000		1,000	Mine Rescue Training	100,206
	35,141,000	169,000	35,310,000	TOTAL FOR RESOURCE PRODUCTS	33,805,505

Program description:

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

XXI.—MINISTRY OF NATURAL RESOURCES—Concluded

RESOURCE PRODUCTS PROGRAM—VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Commercial Fish and Fur (Item 4)	\$
Salaries and wages.....	718,785	Salaries and wages.....	368,312
Employee benefits.....	89,478	Employee benefits.....	46,638
Transportation and communication.....	53,263	Transportation and communication.....	33,264
Services.....	43,516	Services.....	51,107
Supplies and equipment.....	16,475	Supplies and equipment.....	78,059
	921,517	Transfer payments	
		Grant to Ontario Council of	
		Commercial Fisheries.... \$	5,000
		Freight equalization assistance to commercial	
		fishermen.....	39,540
		Fresh Water Fish Marketing	
		Corporation.....	150,000
			194,540
Mineral Management (Item 2)		Disbursements	771,920
Salaries and wages.....	3,079,520	Loans under The Fisheries Loans Act....	503
Employee benefits.....	293,680		772,423
Transportation and communication.....	279,878		
Services.....	1,186,749		
Supplies and equipment.....	407,771		
	5,247,598		
Mine Rescue Training.....	100,206		
	5,347,804		
		Resource Access (Item 5)	
Forest Management (Item 3)		Salaries and wages.....	248,179
Salaries and wages.....	14,685,530	Employee benefits.....	8,159
Employee benefits.....	1,070,092	Transportation and communication.....	17,029
Transportation and communication.....	660,655	Services.....	1,562,613
Services.....	2,208,321	Supplies and equipment.....	315,066
Supplies and equipment.....	1,989,169	Acquisition/Construction of physical assets..	3,606,813
Acquisition/Construction of physical assets..	179,522		5,757,859
Transfer payments			
Grants to Municipalities and Conservation		TOTAL FOR RESOURCE PRODUCTS	
Authorities.....	212,613	PROGRAM.....	33,805,505
	21,005,902		



XXII.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1973-74

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XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Services—construction and maintenance		531,861	
Property payments		69,688	
Other		10,676	612,225
TAXATION			
Burlington Bay Skyway tolls		2,171,587	
Garden City Skyway tolls		1,288,727	3,460,314
FEES, LICENCES AND PERMITS			
Vehicles, transfers, abstracts, etc.		172,028,185	
Driver, driver examinations, etc.		14,410,499	
Common carriers		8,673,745	
Sign and house moving		94,113	
Gas line franchises		9,710	195,216,252
FINES AND PENALTIES			
Property damage		911,807	
Liquidated damages and forfeitures		43,281	955,088
SALES—LAND AND BUILDINGS			2,426,765
SALES—OTHER			
Scrap, obsolete parts and material		107,700	
Plans, manuals, traffic booklets, etc.		35,155	
Maps		22,968	165,823
FACILITIES			
Service centre rentals		2,489,180	
Property rentals		535,035	3,024,215
MISCELLANEOUS			
Sale of ferry		135,100	
Share of rental income on houses purchased for expressways		94,433	
Other		32,806	262,339
GOVERNMENT OF CANADA			
Reimbursements of Expenditures			
Trent River Bridge	317,500		
Ottawa Queensway	67,500		
Fort Albany	35,000		
Railway Transport Committee	8,531	428,531	
Other		6,090	434,621
REIMBURSEMENTS OF EXPENDITURES			
St. Lawrence Seaway Authority		2,574,791	
Expressway agreements		640,595	
Municipalities		800,766	
Abitibi Paper Company		84,084	
Canadian National Railways		1,728	4,101,964
REVENUE			210,659,600

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
20,052,605	Ministry Administration	30,366,000	31,660,084
176,395,778	Maintenance	204,140,000	200,885,878
376,275,077	Construction	441,230,000	421,248,423
6,552,851	Public Operations	20,867,000	20,769,853
11,291,910	Drivers and Vehicles	12,532,000	12,456,825
2,854,470	Common Carriers	3,334,000	3,304,291
4,158,934	Ontario Seasonal Employment	375,000	347,513
597,581,625	Ministry Total	712,844,000	690,672,867
32,000	Less: Statutory Appropriations	32,000	6,347,874
597,549,625	TOTAL	712,812,000	684,324,993
	ACCOUNTING CLASSIFICATION		
597,581,625	Total Expenditure	712,844,000	684,357,637
	Total Disbursements		6,000,000
	Total Charges		315,230
597,581,625		712,844,000	690,672,867

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				MINISTRY ADMINISTRATION PROGRAM	
1	3,364,000	750,000	4,114,000	Main Office	4,075,898
2	2,296,000		2,296,000	Financial Services	2,200,417
3	1,540,000		1,540,000	Legal Services	1,284,635
4	865,000		865,000	Personnel Services	818,550
5	838,000		838,000	Toll Collection Services	778,605
6	6,735,000		6,735,000	General Services	6,465,099
7	339,000		339,000	Data Processing Services	218,764
8	10,443,000		10,443,000	Policy Development and Research	6,626,554
9	3,064,000	100,000	3,164,000	Audit and Management Services	3,158,918
	29,484,000	850,000	30,334,000		25,627,440
S	15,000		15,000	Minister's Salary	15,740
S	5,000		5,000	Parliamentary Assistant's Salary	4,904
S	12,000		12,000	City of Niagara Falls—Compensation for loss of Taxes	12,000
S				Ontario Transportation Development Corporation	6,000,000
	29,516,000	850,000	30,366,000	TOTAL FOR MINISTRY ADMINISTRATION	31,660,084

Program description:

This program includes the general overall administration of the Ministry and such support services as cannot be allocated directly to the operational programs.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Toll Collection Services (Item 5)	\$
Salaries and wages.	2,207,028	Salaries and wages.	651,417
Employee benefits		Employee benefits.	67,908
Workmen's Compensation. . . \$ 620,087		Transportation and communication.	8,503
Other. 232,394	852,481	Services.	44,157
		Supplies and equipment.	6,620
Transportation and communication.	127,901		
Services.	763,406		778,605
Supplies and equipment.	85,627		
Transfer payments			
Ontario Good Roads		General Services (Item 6)	
Association. \$ 3,000		Salaries and wages.	1,959,666
Roads and Transportation		Employee benefits.	194,122
Association of Canada. . . . 36,455	39,455	Transportation and communication.	659,144
		Services.	835,068
	4,075,898	Supplies and equipment.	2,943,714
Minister's Salary.	15,740		6,591,714
Parliamentary Assistant's Salary.	4,904	Less: Recoveries from other Ministries.	126,615
City of Niagara Falls—Compensation for loss of Taxes.	12,000		6,465,099
	4,108,542		
<i>Disbursement</i>			
Ontario Transportation Development Corporation.	6,000,000	Data Processing Services (Item 7)	
	10,108,542	Salaries and wages.	2,197,692
		Employee benefits.	209,670
Financial Services (Item 2)		Transportation and communication.	17,274
Salaries and wages.	1,705,815	Services.	1,617,301
Employee benefits.	203,350	Supplies and equipment.	505,554
Transportation and communication.	58,288		4,547,491
Services.	232,884	Less: Recoveries from other Activities and other Ministries.	4,328,727
Supplies and Equipment.	80		218,764
	2,200,417		
		Policy Development and Research (Item 8)	
Legal Services (Item 3)		Salaries and wages.	2,140,489
Salaries and wages.	352,997	Employee benefits.	190,750
Employee benefits.	35,013	Transportation and communication.	258,677
Transportation and communication.	18,997	Services.	1,187,133
Services.	875,914	Supplies and equipment.	80,790
Supplies and equipment.	1,714	Acquisition/Construction of physical assets.	2,768,715
	1,284,635		6,626,554
Personnel Services (Item 4)			
Salaries and wages.	673,612		
Employee benefits.	68,496		
Transportation and communication.	17,547		
Services.	58,129		
Supplies and equipment.	766		
	818,550		

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Audit and Management Services (Item 9)	\$
Salaries and wages.	2,527,461
Employee benefits.	271,149
Transportation and communication.	310,367
Services.	48,940
Supplies and equipment.	1,001
	<u>3,158,918</u>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	<u>31,660,084</u>

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2202				MAINTENANCE PROGRAM	
1	30,321,000	1,900,000	32,221,000	General Maintenance	31,696,568
2	34,764,000		34,764,000	Winter Maintenance	33,054,230
3	7,000,000		7,000,000	Repaving Present Roads	6,728,553
4	15,992,000		15,992,000	District Administration	15,674,128
5	200,000		200,000	Development Roads	199,278
6	1,700,000		1,700,000	Roads in Unincorporated Townships in Northern Ontario	1,583,723
7	100,400,000	3,000,000	103,400,000	Municipal Maintenance	103,300,759
8	7,412,000	250,000	7,662,000	Supply and Special Services	7,517,738
9	1,201,000		1,201,000	Maintenance Administrative Services	1,130,901
	198,990,000	5,150,000	204,140,000	TOTAL FOR MAINTENANCE	200,885,878

Program description:

This program includes the maintenance of the King's Highway System and assistance to municipalities towards the maintenance costs of the municipal road and transit systems. The program also includes a number of support activities.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

MAINTENANCE PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

General Maintenance (Item 1)	\$
Salaries and wages.....	21,853,388
Employee benefits.....	2,147,849
Transportation and communication.....	730,360
Services.....	7,166,633
Supplies and equipment.....	14,727,861
Transfer payments	
Connecting link maintenance.....	176,795
	46,802,886
Less: Recoveries from other Activities.....	15,106,318
	31,696,568
Winter Maintenance (Item 2)	
Salaries and wages.....	14,664,702
Employee benefits.....	1,060,688
Transportation and communication.....	76,765
Services.....	10,979,922
Supplies and equipment.....	5,973,972
Transfer payments	
Connecting link maintenance.....	298,181
	33,054,230
Repaving Present Roads (Item 3)	
Salaries and wages.....	516,535
Employee benefits.....	36,902
Transportation and communication.....	84,272
Services.....	4,784,837
Supplies and equipment.....	1,064,126
Transfer payments	
Connecting link repaving.....	241,881
	6,728,553
District Administration (Item 4)	
Salaries and wages.....	11,865,163
Employee benefits.....	1,494,888
Transportation and communication.....	1,062,066
Services.....	262,509
Supplies and equipment.....	989,502
	15,674,128

Development Roads (Item 5)	\$
Salaries and wages.....	3,244
Employee benefits.....	1,321
Transportation and communication.....	202
Services.....	3,075
Supplies and equipment.....	2,118
Transfer payments.....	189,318
	199,278
Roads in Unincorporated Townships in Northern Ontario (Item 6)	
Salaries and wages.....	471,765
Employee benefits.....	29,389
Transportation and communication.....	31,557
Services.....	1,449,221
Supplies and equipment.....	245,401
Transfer payments.....	2,337
	2,229,670
Less: Advances from Local Roads Boards, Statute Labour Boards and other groups.....	645,947
	1,583,723
Municipal Maintenance (Item 7)	
Transfer payments.....	103,300,759
Supply and Special Services (Item 8)	
Salaries and wages.....	2,291,764
Employee benefits.....	234,248
Transportation and communication.....	509,215
Services.....	83,710
Supplies and equipment.....	4,398,801
	7,517,738
Maintenance Administrative Services (Item 9)	
Salaries and wages.....	910,164
Employee benefits.....	94,791
Transportation and communication.....	75,459
Services.....	50,048
Supplies and equipment.....	439
	1,130,901
TOTAL FOR MAINTENANCE PROGRAM....	200,885,878

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2203				CONSTRUCTION PROGRAM	
1	223,180,000	2,200,000	225,380,000	Construction and Property Acquisition	224,600,159
2	17,200,000		17,200,000	Development Roads	5,154,024
3	1,100,000		1,100,000	Roads in Unincorporated Townships in Northern Ontario	1,028,852
4	138,700,000	9,000,000	147,700,000	Municipal Construction	144,555,485
5	49,850,000		49,850,000	Construction Services	45,594,673
	430,030,000	11,200,000	441,230,000		420,933,193
S				Trust Accounts	315,230
	430,030,000	11,200,000	441,230,000	TOTAL FOR CONSTRUCTION	421,248,423

Program description:

This program provides for (a) the construction of King's Highways, airstrips and ferries, including the planning, design and acquisition of property and supervision of construction activities; (b) assisting municipalities in the planning and construction costs of municipal roads and transit systems.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

CONSTRUCTION PROGRAM—VOTE 2203

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Construction and Property Acquisition (Item 1)	\$	Municipal Construction (Item 4)	\$
Salaries and wages.	18,102,351	Transfer payments.	144,555,485
Employee benefits.	1,601,089		
Transportation and communication.	2,749,189	Construction Services (Item 5)	
Services.	5,277,484	Salaries and wages.	28,683,013
Supplies and equipment.	21,091,618	Employee benefits.	2,970,505
Acquisition/Construction of physical assets. .	164,077,671	Transportation and communication.	2,824,455
Transfer payments		Services.	7,537,153
Connecting link construction \$ 9,972,876		Supplies and equipment.	611,648
Urban expressways.	1,601,287	Acquisition/Construction of physical assets. .	1,229,414
Airstrip development.	87,481	Transfer payments	
Sidewalk construction.	39,113	Urban transportation studies—planning	
	11,700,757	and operations.	1,738,485
	224,600,159		45,594,673
Development Roads (Item 2)		Trust Accounts	
Salaries and wages.	62,770	Statutory Appropriations	
Employee benefits.	6,975		
Transportation and communication.	13,743	Charges:	
Services.	127,980	Payments from Construction Trust	
Supplies and equipment.	29,044	Account.	315,230
Acquisition/Construction of physical assets. .	556,532		315,230
Transfer payments.	4,356,980		
	5,154,024	TOTAL FOR CONSTRUCTION PROGRAM. . .	421,248,423
Roads in Unincorporated Townships in Northern Ontario (Item 3)			
Salaries and wages.	150,616		
Employee benefits.	10,796		
Transportation and communication.	10,788		
Services.	428,963		
Supplies and equipment.	192,981		
Acquisition/Construction of physical assets. .	234,708		
	1,028,852		

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2204				PUBLIC OPERATIONS PROGRAM	
1	18,947,000	800,000	19,747,000	GO Transit	19,657,706
2	1,000,000	85,000	1,085,000	Air Services	1,078,271
3	32,000	3,000	35,000	Ontario Telephone Services Commission	33,876
	19,979,000	888,000	20,867,000	TOTAL FOR PUBLIC OPERATIONS	20,769,853

Program description:

The program is set up to promote, develop, implement new and/or alternative methods of transportation including the administration of GO transit and of an Air Service activity providing air transport to selected communities lacking adequate public transportation links; and to provide assistance and advice to independent telephone systems and to administer The Telephone Act.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

PUBLIC OPERATIONS PROGRAM—VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

GO Transit (Item 1)	\$
Salaries and wages	367,066
Employee benefits	31,945
Transportation and communication	3,450,833
Services	391,034
Supplies and equipment	8,222,339
Acquisition/Construction of physical assets	7,194,489
	19,657,706
 Air Services (Item 2)	
Transportation and communication	357,280
Services	16,262
Supplies and equipment	704,729
	1,078,271
 Ontario Telephone Services Commission (Item 3)	
Salaries and wages	24,844
Employee benefits	2,110
Transportation and communication	1,050
Services	5,812
Supplies and Equipment	60
	33,876
 TOTAL FOR PUBLIC OPERATIONS PROGRAM	20,769,853

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2205				DRIVERS AND VEHICLES PROGRAM	
1	3,944,000		3,944,000	Driver Examination	3,907,574
2	1,200,000		1,200,000	Driver Licensing	1,186,657
3	2,018,000		2,018,000	Driver Control	2,001,107
4	3,585,000	75,000	3,660,000	Vehicle Registration	3,659,160
5	686,000	75,000	761,000	Vehicle Safety Inspection	760,610
6	949,000		949,000	Transportation Safety Co-ordination and Promotion	941,717
	12,382,000	150,000	12,532,000	TOTAL FOR DRIVER AND VEHICLES	12,456,825

Program description:

This program involves the licensing of drivers and vehicles; regulation of vehicle safety standards and equipment; the improvement of drivers; and the promotion of safety.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

DRIVERS AND VEHICLES PROGRAM—VOTE 2205

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Driver Examination (Item 1)		\$	Vehicle Safety Inspection (Item 5)		\$
Salaries and wages		3,254,348	Salaries and wages		601,654
Employee benefits		366,609	Employee benefits		46,971
Transportation and communication		189,922	Transportation and communication		70,217
Services		94,164	Services		38,774
Supplies and equipment		2,531	Supplies and equipment		2,994
		<u>3,907,574</u>			<u>760,610</u>
Driver Licensing (Item 2)			Transportation Safety Co-ordination and Promotion (Item 6)		
Salaries and wages		569,367	Salaries and wages		297,468
Employee benefits		60,981	Employee benefits		30,739
Transportation and communication		789	Transportation and communication		55,254
Services		536,023	Services		200,812
Supplies and equipment		19,497	Supplies and equipment		305,444
		<u>1,186,657</u>	Transfer payments		
			Highway safety associations		52,000
					<u>941,717</u>
Driver Control (Item 3)			TOTAL FOR DRIVERS AND VEHICLES		
Salaries and wages		1,197,989	PROGRAM		12,456,825
Employee benefits		139,841			
Transportation and communication		23,676			
Services		639,601			
		<u>2,001,107</u>			
Vehicle Registration (Item 4)					
Salaries and wages		1,774,350			
Employee benefits		190,474			
Transportation and communication		51,883			
Services		831,262			
Supplies and equipment		811,191			
		<u>3,659,160</u>			

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2206				COMMON CARRIERS PROGRAM	
1	388,000	5,000	393,000	Ontario Highway Transport Board.....	391,507
2	365,000		365,000	P.V. and P.C.V. Licensing.....	336,883
3	2,576,000		2,576,000	P.V. and P.C.V. Enforcement.....	2,575,901
	3,329,000	5,000	3,334,000	TOTAL FOR COMMON CARRIERS.....	3,304,291

Program description:

This program comprises the licensing of for-hire transport under The Public Commercial Vehicles Act, The Public Vehicles Act and the Motor Vehicle Transport Act (Canada) and includes the enforcement of the said Acts and the weight and size provisions of The Highway Traffic Act.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

COMMON CARRIERS PROGRAM—VOTE 2206

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ontario Highway Transport Board (Item 1)	\$
Salaries and wages.	332,782
Employee benefits.	32,365
Transportation and communication.	4,009
Services.	19,364
Supplies and equipment.	2,987
	391,507
P.V. and P.C.V. Licensing (Item 2)	
Salaries and wages.	249,717
Employee benefits.	31,917
Services.	14,394
Supplies and equipment.	40,855
	336,883
P.V. and P.C.V. Enforcement (Item 3)	
Salaries and wages.	2,077,389
Employee benefits.	222,803
Transportation and communication.	148,202
Services.	124,878
Supplies and equipment.	2,629
	2,575,901
TOTAL FOR COMMON CARRIERS PROGRAM.	3,304,291

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2207	\$	\$	\$	ONTARIO SEASONAL EMPLOYMENT PROGRAM	\$
1	100,000	275,000	375,000	Ontario Seasonal Employment	347,513
	100,000	275,000	375,000	TOTAL FOR ONTARIO SEASONAL EMPLOYMENT . .	347,513

Program description:

To provide seasonal employment through the removal of diseased elm trees within one-quarter mile of the road allowance along certain designated highways.

XXII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

ONTARIO SEASONAL EMPLOYMENT PROGRAM—VOTE 2207

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ontario Seasonal Employment (Item 1)	\$	
Salaries	168,007	
Transportation and communication	3,432	
Services	70,711	
Supplies and equipment	105,363	
TOTAL FOR ONTARIO SEASONAL EMPLOYMENT PROGRAM	347,513	

MINISTRY OF ENERGY

FISCAL YEAR, 1973-74

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MINISTRY OF ENERGY

Revenue for Fiscal Year 1974

	\$
Fees, Licences and Permits	
Approval, filing and hearing costs	24,239
Miscellaneous	68
Revenue	24,307

MINISTRY OF ENERGY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
	Ministry Administration	347,720	324,123
	Energy Policy	746,780	583,467
232,180	Ontario Energy Board	717,800	711,367
232,180	Ministry Total	1,812,300	1,618,957
	Less: Statutory Appropriations	1,094,500	907,590
232,180	TOTAL	717,800	711,367
	ACCOUNTING CLASSIFICATION		
232,180	Total Expenditure	1,812,300	1,618,957

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
S		336,470	336,470	Ministry Administration	312,392
		336,470	336,470		312,392
S		11,250	11,250	Minister's Salary	11,731
		347,720	347,720	TOTAL FOR MINISTRY ADMINISTRATION	324,123

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

MINISTRY OF ENERGY—Continued

MINISTRY ADMINISTRATION—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Ministry Administration (Statutory)	\$
Salaries and wages	111,166
Employee benefits	12,980
Transportation and communications	31,547
Services	111,702
Supplies and equipment	44,997
	<hr/>
	312,392
Minister's Salary	11,731
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	324,123

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	ENERGY POLICY PROGRAM	\$
		746,780	746,780	Energy Policy	583,467
		746,780	746,780	TOTAL FOR ENERGY POLICY	583,467

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

MINISTRY OF ENERGY—Continued

ENERGY POLICY PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Energy Policy (Statutory)	\$
Salaries and wages	10,259
Employee benefits	759
Transportation and communications	21,207
Services	541,400
Supplies and equipment	9,842
	<hr/>
TOTAL FOR ENERGY POLICY PROGRAM	583,467
	<hr/>

MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY
for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	ONTARIO ENERGY BOARD PROGRAM	\$
2101-10	(Transferred from Ministry of Natural Resources)				
	342,000	375,800	717,800	Ontario Energy Board	711,367
	342,000	375,800	717,800	TOTAL FOR ONTARIO ENERGY BOARD	711,367

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.

MINISTRY OF ENERGY—Concluded

ONTARIO ENERGY BOARD PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

	\$
Ontario Energy Board (Item 10)	
Salaries and wages	315,118
Employee benefits	25,765
Transportation and communications	14,060
Services	342,081
Supplies and equipment	14,343
	<hr/>
TOTAL FOR ONTARIO ENERGY BOARD PROGRAM	711,367



XXIII.

SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1973-74

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XXIII.—SOCIAL DEVELOPMENT POLICY

Revenue for Fiscal Year 1974

	\$	
RECOVERY OF PRIOR YEARS' EXPENDITURES		45
REVENUE		45

XXIII.—SOCIAL DEVELOPMENT POLICY
STATEMENT OF EXPENDITURE BY PROGRAM
for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
355,626	Social Development Policy	522,000	493,794
355,626	Total for Social Development Policy	522,000	493,794
15,000	Less: Statutory Appropriations	15,000	15,740
340,626	TOTAL	507,000	478,054
	ACCOUNTING CLASSIFICATION		
355,626	Total Expenditure	522,000	493,794

XXIII.—SOCIAL DEVELOPMENT POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2301	\$	\$	\$	SOCIAL DEVELOPMENT POLICY PROGRAM	\$
1	507,000		507,000	Social Development Policy	478,054
	507,000		507,000		478,054
S	15,000		15,000	Minister's Salary	15,740
	522,000		522,000	TOTAL FOR SOCIAL DEVELOPMENT POLICY. . . .	493,794

Program description:

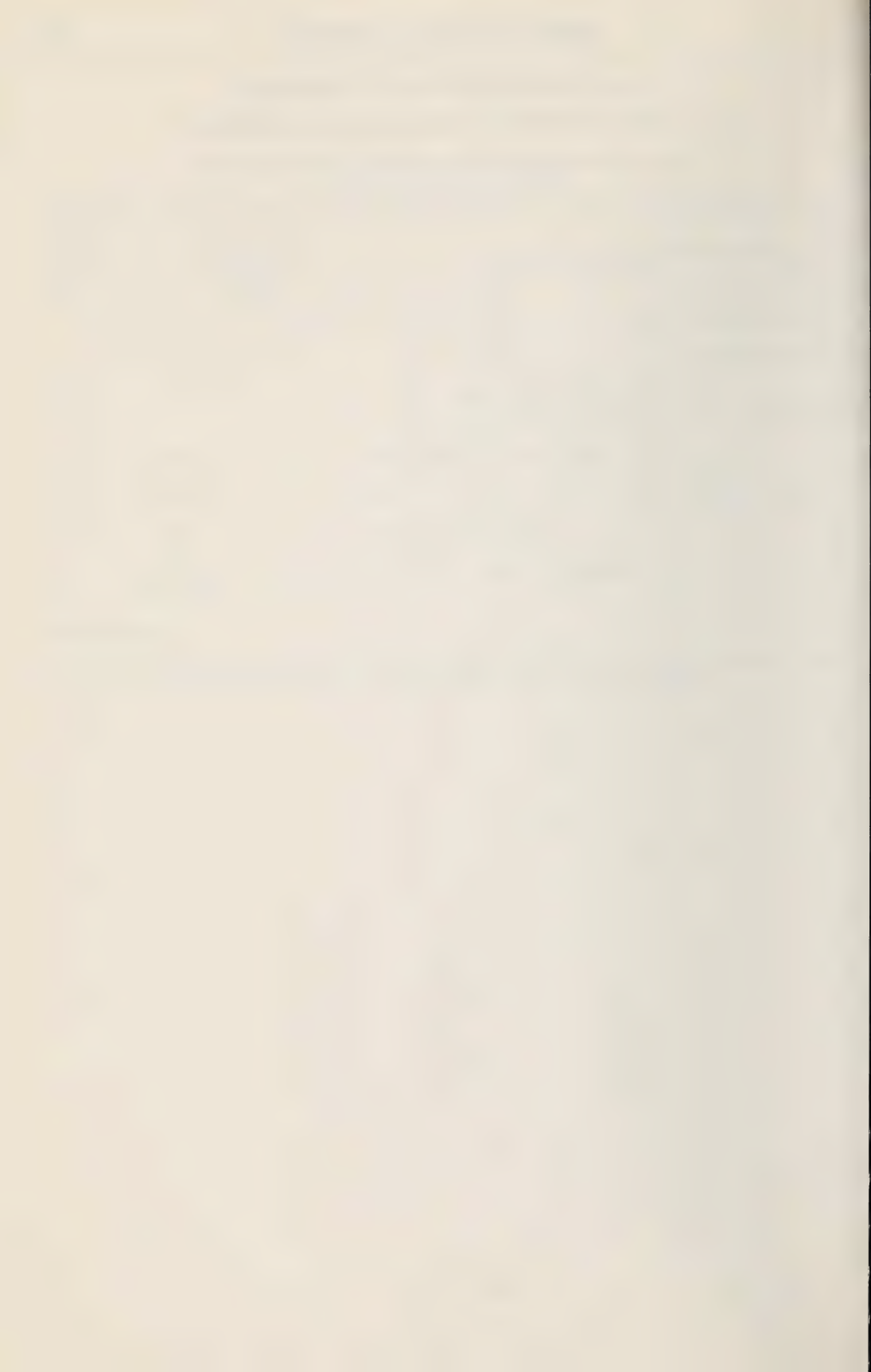
This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

XXIII.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Social Development Policy (Item 1)	\$
Salaries and wages	288,862
Employee benefits	19,441
Transportation and communication	42,479
Services	89,579
Supplies and equipment	37,693
	<hr/>
	478,054
Minister's Salary	15,740
	<hr/>
	493,794
	<hr/>
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM	493,794
	<hr/>



XXIV.

MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1973-74

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XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES

Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Student fellowships, scholarships and grants		598,311	
Colleges of Applied Arts and Technology—grants		571,362	
Public Hospitals re Registered Nursing Assistants' Schools		244,034	
Other		6,881	1,420,588
			<hr/>
FEES, LICENCES AND PERMITS			
Tradesmen and apprentices		936,971	
Registered nursing assistants		127,298	
Registration re trade schools		9,189	
Others		4,880	1,078,338
			<hr/>
SALES			
Recoveries from public hospitals— re Registered Nursing Assistants' Schools		1,249,685	
Publications, etc.		13,548	
Other		538	1,263,771
			<hr/>
MISCELLANEOUS			131
GOVERNMENT OF CANADA			
Reimbursements of Expenditures			
Adult Occupational Training Agreement re industrial and adult training	65,501,805		
Bursaries and fellowships for second language study	467,516		
Payment re processing of Canada student loans	256,348		
Citizenship and Language Instruction Agreement	242,432		
Training for Post Office Workers	149,820		
Indian Affairs and Northern Development training projects	142,301		
Other	6,671		66,766,893
			<hr/>
The Centennial Centre of Science and Technology			
RECOVERY OF PRIOR YEARS' EXPENDITURES			639
FEES, LICENCES AND PERMITS			
Admissions and parking			1,388,896
SALES			
Souvenirs			3,914
FACILITIES			
Concessions		95,957	
Rentals		10,829	106,786
			<hr/>
MISCELLANEOUS			7,891
REVENUE			<hr/> <hr/> 72,037,847

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
2,836,503	Ministry Administration	4,477,300	3,638,549
464,579,274	University Support	503,949,800	503,100,605
210,989,213	Colleges and Adult Education Support	233,378,000	226,468,305
27,974,135	Student Affairs	38,424,000	35,816,645
29,238,960	Cultural and General Education	39,227,500	39,072,055
760,973	Archives and Records Management	887,000	705,523
736,379,058	Ministry Total	820,343,600	808,801,682
15,000	Less: Statutory Appropriations	15,000	17,931
736,364,058	TOTAL	820,328,600	808,783,751
	ACCOUNTING CLASSIFICATION		
736,379,058	Total Expenditure	820,343,600	808,801,656
	Total Charges		26
736,379,058		820,343,600	808,801,682

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2401	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	480,200	16,000	496,200	Main Office	486,843
2	1,892,500		1,892,500	Policy and Planning	1,261,927
3	1,192,500	268,300	1,460,800	Common Services	1,443,271
4	612,800		612,800	Institutional Grants Administration	428,551
	4,178,000	284,300	4,462,300		3,620,592
S	15,000		15,000	Minister's Salary	15,739
S				Parliamentary Assistant's Salary	2,192
S				Reserve for Outstanding Cheques	26
	4,193,000	284,300	4,477,300	TOTAL FOR MINISTRY ADMINISTRATION	3,638,549

Program description:

This program consists of the central administrative and support services necessary for the operating programs of the Ministry.

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2402				UNIVERSITY SUPPORT PROGRAM	
1	209,000	63,900	272,900	Program Administration	248,362
2	502,226,000	1,311,000	503,537,000	Grants for Universities and Related Organizations	502,716,809
3	132,000	7,900	139,900	Committee on University Affairs	135,434
	502,567,000	1,382,800	503,949,800	TOTAL FOR UNIVERSITY SUPPORT	503,100,605

Program description:

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory committee on university affairs.

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

UNIVERSITY SUPPORT PROGRAM—VOTE 2402

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$
Salaries and wages	177,486
Employee benefits	16,498
Transportation and communication	13,207
Services	31,817
Supplies and equipment	9,354
	<u>248,362</u>
Grants for Universities and Related Organizations (Item 2)	
Transfer payments	
Grants for Operating Costs	423,941,289
Grants to compensate for Municipal Taxation	6,467,470
Debentures—Instalments of Principal and Interest	72,308,050
	<u>502,716,809</u>
Committee on University Affairs (Item 3)	
Salaries and wages	65,895
Employee benefits	2,731
Transportation and communication	14,026
Services	51,155
Supplies and equipment	1,627
	<u>135,434</u>
TOTAL FOR UNIVERSITY SUPPORT PROGRAM	<u>503,100,605</u>

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2463				COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	
1	4,864,800		4,864,800	Program Administration	4,863,314
2	225,397,000		225,397,000	Grants for Colleges of Applied Arts and Technology	219,596,687
3	1,322,500		1,322,500	Grants for Apprentices and Training in Industry	464,618
4	1,650,700		1,650,700	Schools for Registered Nursing Assistants. . . .	1,428,976
5	143,000		143,000	Ontario Council of Regents for Colleges of Applied Arts and Technology	114,710
	233,378,000		233,378,000	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT	226,468,305

Program description:

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory council on Colleges of Applied Arts and Technology.

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2403

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Schools for Registered Nursing Assistants (Item 4)	\$
Salaries and wages	3,642,948	Salaries and wages	845,927
Employee benefits	349,526	Employee benefits	75,095
Transportation and communication	258,741	Transportation and communication	11,227
Services	568,112	Services	27,576
Supplies and equipment	43,987	Supplies and equipment	47,100
		Transfer payments	
	4,863,314	Students' Living Allowances	422,051
			1,428,976
Grants for Colleges of Applied Arts and Technology (Item 2)			
Transfer payments		Ontario Council of Regents for Colleges of Applied Arts and Technology (Item 5)	
Grants for Operating Costs	129,593,019		
Grants to compensate for Municipal Taxation	1,936,590	Salaries and wages	40,934
Debentures—Instalments of Principal and Interest	24,171,831	Employee benefits	3,993
Grants for Adult Training	42,542,357	Transportation and communication	18,469
Grants for Unfunded Liability of the Pension Fund	615,456	Services	51,312
Apprentices' Tuition	6,431,949	Supplies and equipment	2
Occupational Competence Testing	34,441		114,710
Diploma Nursing Education—Operating Costs	14,271,044		
	219,596,687	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM	226,468,305
Grants for Apprentices and Training in Industry (Item 3)			
Transfer payments			
Training in Industry	436,837		
Workmen's Compensation premium on behalf of Apprentices	22,501		
Apprentices' living allowances	5,280		
	464,618		

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2404				STUDENT AFFAIRS PROGRAM	
1	897,000		897,000	Program Administration	872,181
2	37,527,000		37,527,000	Student Support	34,944,464
	38,424,000		38,424,000	TOTAL FOR STUDENT AFFAIRS	35,816,645

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Awards Program, the Ontario Graduate Fellowships, the Ontario/Quebec Exchange Fellowships and Secondary School Bursaries.

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STUDENT AFFAIRS PROGRAM—VOTE 2404

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$
Salaries and wages	476,823
Employee benefits	40,848
Transportation and communication	24,993
Services	322,365
Supplies and equipment	7,152
	<hr/> 872,181
Student Support (Item 2)	
Transfer payments	
Ontario Student Awards Program	31,238,657
Ontario Graduate Fellowships	2,662,233
Secondary School Bursaries	113,450
Ontario/Quebec Exchange Fellowships	27,500
Bursaries to Second Language Teachers	461,800
Fellowships for Second Language Study	258,748
Other awards	182,076
	<hr/> 34,944,464
TOTAL FOR STUDENT AFFAIRS PROGRAM	<hr/> <hr/> 35,816,645

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2405				CULTURAL AND GENERAL EDUCATION PROGRAM	
1	178,300		178,300	Program Administration	132,863
2	18,911,800	192,500	19,104,300	Provincial Institutions and Organizations	19,018,464
3	14,714,900	60,000	14,774,900	Local and Regional Organizations	14,750,728
4	5,100,000	70,000	5,170,000	Province of Ontario Council for the Arts	5,170,000
	38,905,000	322,500	39,227,500	TOTAL FOR CULTURAL AND GENERAL EDUCATION	39,072,055

Program description:

This program provides support for cultural and related institutions and organizations such as the Centennial Centre of Science and Technology, the Ontario Educational Communications Authority, the Art Gallery of Ontario, the Province of Ontario Council for the Arts and the Royal Ontario Museum as well as for public libraries and local museums.

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

CULTURAL AND GENERAL EDUCATION PROGRAM—VOTE 2405

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Local and Regional Organizations (Item 3)	\$
Salaries and wages.....	47,096	Salaries and wages.....	243,619
Employee benefits.....	3,563	Employee benefits.....	22,232
Transportation and communication.....	5,066	Transportation and communication.....	43,793
Services.....	33,581	Services.....	53,170
Supplies and equipment.....	8,846	Supplies and equipment.....	25,933
Transfer payments		Transfer payments	
Book Publishing Subsidy.....	34,711	Grants to Public Libraries..	\$13,833,623
	132,863	The Elliot Lake Centre for	
		Continuing Education ...	230,000
		Grants to Local Museums..	298,358
			14,361,981
Provincial Institutions and Organizations (Item 2)			14,750,728
Salaries and wages.....	2,858,125	Province of Ontario Council for the Arts (Item 4)	
Employee benefits.....	239,307	Transfer payments	
Transportation and communication.....	80,144	Grant to the Province of Ontario Council for the Arts.....	5,170,000
Services.....	662,647		
Supplies and equipment.....	710,073	TOTAL FOR CULTURAL AND GENERAL EDUCATION PROGRAM.....	39,072,055
Transfer payments			
The Royal Ontario Museum..	\$4,975,000		
The Art Gallery of Ontario...	1,000,000		
The Ontario Heritage Foundation—Capital.....	1,000,000		
The Ontario Educational Communications Authority..	6,709,500		
The McMichael Canadian Collection of Art			
Operating.....	\$336,000		
Capital.....	147,668		
	483,668		
The Royal Botanical Gardens...	300,000		
	14,468,168		
	19,018,464		

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2406	\$	\$	\$	ARCHIVES AND RECORDS MANAGEMENT PROGRAM	\$
1	510,000		510,000	Archives	491,306
2	377,000		377,000	Records Management	214,217
	887,000		887,000	TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT	705,523

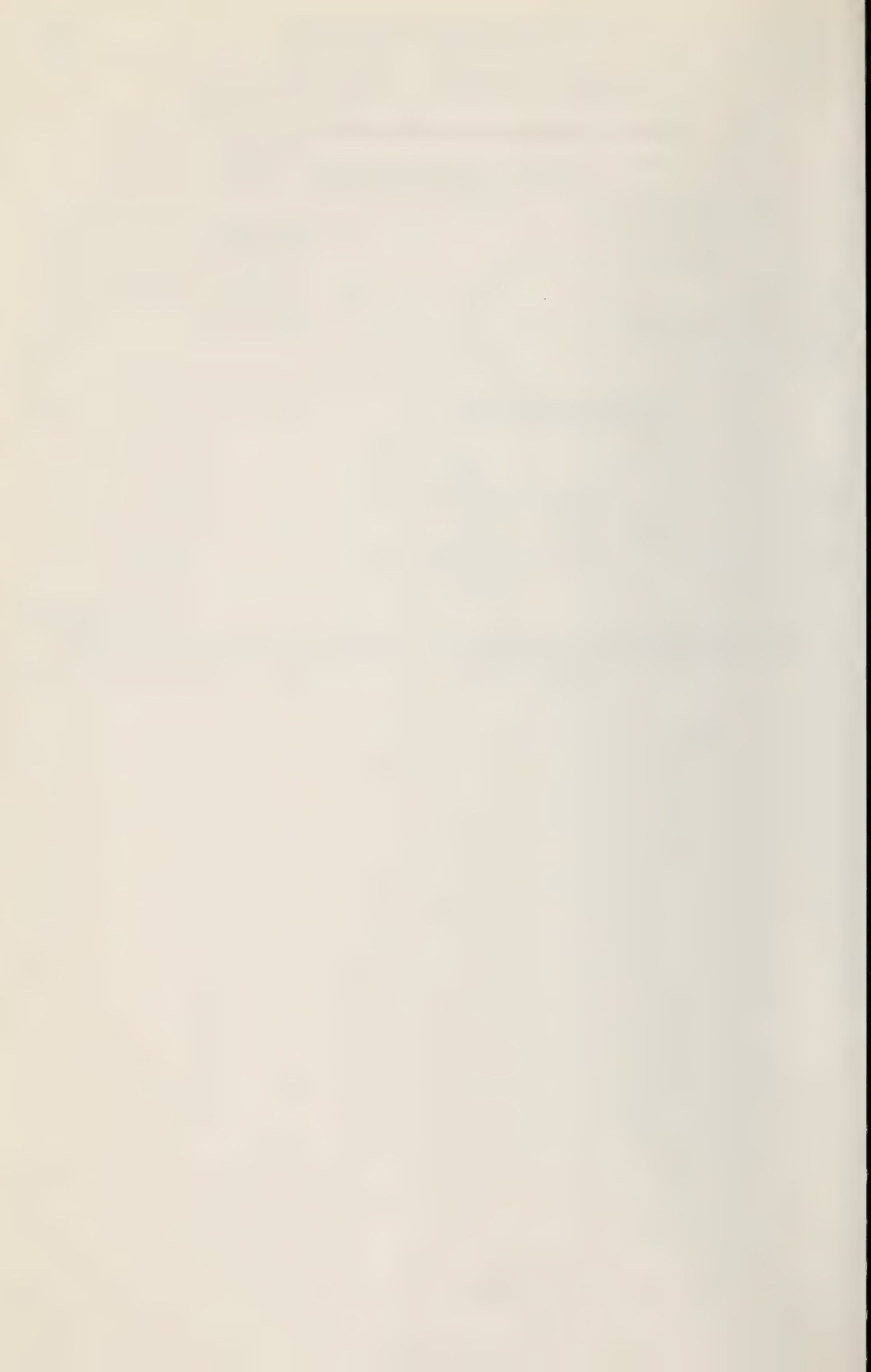
Program description:

This program is concerned with acquiring and preserving non-published records of research value. It also includes the provision of technical advice and assistance to government ministries in the field of records management.

XXIV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded
ARCHIVES AND RECORDS MANAGEMENT PROGRAM—VOTE 2406

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Archives (Item 1)	\$
Salaries and wages.....	369,189
Employee benefits.....	33,335
Transportation and communication.....	12,504
Services.....	51,413
Supplies and equipment.....	24,865
	<hr/> 491,306
Records Management (Item 2)	
Salaries and wages.....	177,279
Employee benefits.....	10,457
Transportation and communication.....	5,343
Services.....	16,328
Supplies and equipment.....	4,810
	<hr/> 214,217
TOTAL FOR ARCHIVES AND RECORDS MANAGEMENT PROGRAM.....	<hr/> 705,523



XXV.

MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1973-74

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XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		142,464
TAXATION		
Office of Athletics Commissioner		21,969
FEES, LICENCES AND PERMITS		
Day Nurseries	7,394	
Office of Athletics Commissioner	7,257	14,651
FACILITIES		
Recovery of maintenance from parents	177,186	
Rental of houses	5,997	183,183
MISCELLANEOUS		12,375
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Canada Assistance Plan	203,376,950	
Vocational Rehabilitation Agreement	6,914,994	
Indian Welfare Services Agreement	4,505,777	
Citizenship and Language Agreement	378,107	
National Health and Welfare grants	77,468	
Disabled Persons' Allowances Agreement	73,968	
Language Text-book Agreement	72,992	
Indian Community Development Agreement	49,913	
Blind Persons' Allowances Agreement	28,550	215,478,719
REIMBURSEMENTS OF EXPENDITURES		
Recovery of allowances from other provinces		2,806
REVENUE		215,856,167

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
5,679,392	Ministry Administration	8,203,900	7,318,550
342,104,279	Assistance and Rehabilitation Services	399,066,100	378,059,498
60,617,788	Children's Services	63,997,200	61,495,624
11,855,874	Community Services	17,959,300	17,625,329
420,257,333	Ministry Total	489,226,500	464,499,001
15,000	Less: Statutory Appropriations	15,000	15,740
420,242,333	TOTAL	489,211,500	464,483,261
	ACCOUNTING CLASSIFICATION		
420,257,333	Total Expenditure	489,226,500	464,499,001

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2501				MINISTRY ADMINISTRATION PROGRAM	
1	791,000	247,300	1,038,300	Main Office	1,025,412
2	350,000		350,000	Board of Review	334,994
3	26,000	12,400	38,400	Soldiers' Aid Commission	38,037
4	1,247,000	178,200	1,425,200	Regional Administration	1,425,132
5	1,502,000		1,502,000	Research and Planning	892,366
6	708,000		708,000	Personnel and Training Services	570,795
7	520,000		520,000	Communication Services	501,885
8	93,000		93,000	Legal Services	90,271
9	2,514,000		2,514,000	Financial and Administrative Services	2,423,918
	7,751,000	437,900	8,188,900		7,302,810
S	15,000		15,000	Minister's Salary	15,740
	7,766,000	437,900	8,203,900	TOTAL FOR MINISTRY ADMINISTRATION	7,318,550

Program description:

This program provides for the overall administration of the Ministry, including the regional offices and the supporting staff services for the operational programs.

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Regional Administration (Item 4)	\$
Salaries and wages.	530,694	Salaries and wages.	686,917
Employee benefits.	58,061	Employee benefits.	63,768
Transportation and communication.	77,163	Transportation and communication.	341,241
Services.	170,579	Services.	109,946
Supplies and equipment.	44,015	Supplies and equipment.	223,260
Transfer payments			
The Ministry of Community and Social Services Act. . . . \$	30,500		1,425,132
Canadian Council on Social Development.	50,000		
Ontario Welfare Council. . . .	55,000		
Canadian Legion, Ontario Provincial Command— British Empire Service League.	4,000		
Canadian Legion, Ontario Provincial Command— British Empire Service League, Poppy Fund.	1,200		
Last Post Fund.	1,000		
Royal Canadian Humane Association.	200		
Salvation Army Grant for Special Services.	3,000		
	144,900		
	1,025,412		
Minister's Salary.	15,740		
	1,041,152		
Board of Review (Item 2)			
Salaries and wages.	118,381		
Employee benefits.	11,921		
Transportation and communication.	57,662		
Services.	142,709		
Supplies and equipment.	4,321		
	334,994		
Soldiers' Aid Commission (Item 3)			
Salaries and wages.	15,406		
Employee benefits.	1,397		
Transportation and communication.	11		
Services.	402		
Supplies and equipment.	1,821		
Transfer payments			
Soldiers' Aid Commission.	19,000		
	38,037		
		Research and Planning (Item 5)	
		Salaries and wages.	494,926
		Employee benefits.	37,635
		Transportation and communication.	16,295
		Services.	89,455
		Supplies and equipment.	22,290
		Transfer payments	
		Demonstration projects.	231,765
			892,366
		Personnel and Training Services (Item 6)	
		Salaries and wages.	397,322
		Employee benefits.	32,680
		Transportation and communication.	28,563
		Services.	55,001
		Supplies and equipment.	8,544
		Transfer payments	
		Bursaries and other training costs.	48,685
			570,795
		Communication Services (Item 7)	
		Salaries and wages.	266,566
		Employee benefits.	23,907
		Transportation and communication.	23,638
		Services.	128,288
		Supplies and equipment.	59,486
			501,885

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Legal Services (Item 8)	\$
Salaries and wages	23,406
Employee benefits	1,398
Transportation and communication	1,361
Services	61,133
Supplies and equipment	2,973
	<hr/>
	90,271
	<hr/>
Financial and Administrative Services (Item 9)	
Salaries and wages	1,740,746
Employee benefits	170,820
Transportation and communication	175,831
Services	217,596
Supplies and equipment	118,925
	<hr/>
	2,423,918
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM	7,318,550
	<hr/>

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2502				ASSISTANCE AND REHABILITATION SERVICES PROGRAM	
1	318,706,000		318,706,000	Income Maintenance.....	299,288,844
2	653,000		653,000	Social Services Consulting.....	595,540
3	12,465,000	249,100	12,714,100	Rehabilitation Services.....	12,571,356
4	66,165,000		66,165,000	Residential Care and Services for Adults.....	64,822,139
5	828,000		828,000	Legal Aid Assessment.....	781,619
	398,817,000	249,100	399,066,100	TOTAL FOR ASSISTANCE AND REHABILITATION SERVICES.....	378,059,498

Program description:

This program consists of activities providing financial assistance to persons in need; to restore, improve or maintain the capacity of the individual to function or to obtain suitable employment and includes family counselling services. The program also provides, through municipalities and non-profit corporations, residential care for the aged, and social and recreational centres for elderly persons. Included is the assessment of financial eligibility of applicants for legal aid.

ASSISTANCE AND REHABILITATION SERVICES PROGRAM—VOTE 2502

Income Maintenance (Item 1)	\$		Social Services Consulting (Item 2)	\$
Salaries and wages.....	7,948,945		Salaries and wages.....	137,360
Employee benefits.....	730,948		Employee benefits.....	12,918
Transportation and communication.....	512,020		Transportation and communication.....	13,046
Services.....	328,012		Services.....	4,532
Supplies and equipment.....	70,248		Supplies and equipment.....	2,413
Transfer payments			Transfer payments	
Assistance in accordance with The Family Benefits Act..... \$186,244,478			Grants to Agencies for Credit Counselling Services..... \$ 225,271	
Allowances in accordance with The Blind Persons' Allowances Act..... 45,507			Grants	
Allowances in accordance with The Disabled Persons' Allowances Act... 178,608			Bolton Camp Redevelop- ment Fund..... 160,000	
Dental Services—Payments on behalf of certain bene- ficiaries in accordance with regulations under The Family Benefits Act, etc... 2,608,291			Ontario Association of Family Service Agencies 15,000	
Cost of providing assess- ment, restorative and therapeutic services, in- cluding the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs . 24,099			Ministry of Community and Social Services Act..... 25,000	425,271
Special Aid to Thalidomide Children..... 16,150				595,540
Assistance under The General Welfare Assistance Act..... 90,539,625				
Subsidies re Municipal Administration Costs under The General Welfare Assistance Act... 6,898,200			Rehabilitation Services (Item 3)	
Subsidies re Homemakers and Nurses Services Act.. 3,094,913			Salaries and wages.....	1,834,977
Grants			Employee benefits.....	160,597
St. Elizabeth			Transportation and communication.....	148,462
Order of Nurses \$ 3,000			Services.....	57,809
Victorian Order of Nurses (Ontario)..... 25,000			Supplies and equipment.....	36,704
Ontario			Transfer payments	
Welfare Officers Association.... 4,500	32,500		Allowances and expenses in accordance with The Vocational Rehabilitation Services Act..... \$ 7,720,656	
Ministry of Community and Social Services Act..... 16,300		289,698,671	Grants to agencies in accor- dance with The Vocational Rehabilitation Services Act 2,224,230	
		299,288,844	Grants—new and acquired buildings: The Vocational Rehabili- tation Services Act.... 387,921	10,332,807

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ASSISTANCE AND REHABILITATION SERVICES PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Residential Care and Services for Adults (Item 4)		\$
Salaries and wages.....		539,124
Employee benefits.....		43,457
Transportation and communication.....		52,099
Services.....		207,830
Supplies and equipment.....		22,234
Transfer payments		
Subsidies—operation and maintenance, etc.:		
The Charitable Institu- tions Act.....	\$11,009,151	
The Homes for the Aged and Rest Homes Act...	46,403,483	
The Elderly Persons Centres Act.....	609,287	
The Ministry of Com- munity and Social Services Act.....	400,634	
Grants—new and acquired buildings:		
The Charitable Institu- tions Act.....	1,315,429	
The Homes for the Aged and Rest Homes Act...	3,760,881	
The Elderly Persons Centres Act.....	78,911	
The Ministry of Com- munity and Social Services Act.....	338,816	
Special Grants to Municipalities		
Town of Little Current..	\$13,800	
Township of Carnarvon	1,600	15,400
Special Grants		
Volunteer Program for Seniors.....	21,903	
Grants		
Canadian Association on Gerontology...	\$ 1,500	
Ontario Geriatrics Re- search Society..	2,000	3,500
		63,957,395
		64,822,139

Legal Aid Assessment (Item 5)	\$
Salaries and wages.....	664,877
Employee benefits.....	60,964
Transportation and communication.....	33,499
Services.....	18,300
Supplies and equipment.....	3,979
	781,619
TOTAL FOR ASSISTANCE AND REHABILITA- TION SERVICES PROGRAM.....	378,059,498

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2503	\$	\$	\$	CHILDREN'S SERVICES PROGRAM	\$
1	42,967,000		42,967,000	Care, Prevention, Protection and Adoption Services	42,484,918
2	7,624,000		7,624,000	Children and Youth Institutions	6,749,169
3	13,394,000	12,200	13,406,200	Day Nursery Services	12,261,537
	63,985,000	12,200	63,997,200	TOTAL FOR CHILDREN'S SERVICES	61,495,624

Program description:

This program consists of activities for the care and maintenance of children and youth, and includes prevention, protection, adoption and day nursery services.

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

CHILDREN'S SERVICES PROGRAM—VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Care, Prevention, Protection and Adoption Services (Item 1)		\$	Day Nursery Services (Item 3)		\$
Salaries and wages.....		585,023	Salaries and wages.....		386,626
Employee benefits.....		53,381	Employee benefits.....		33,671
Transportation and communication.....		41,754	Transportation and communication.....		43,612
Services.....		84,500	Services.....		74,578
Supplies and equipment.....		14,253	Supplies and equipment.....		9,460
Transfer payments			Transfer payments		
Subsidies—operation and maintenance:			Expenditures in accordance with The Day Nurseries Act.....	\$11,118,905	
The Child Welfare Act....	\$41,618,448		Grants—new and acquired buildings:		
Grants—new and acquired buildings:			The Day Nurseries Act....	580,945	
The Child Welfare Act....	82,559		Grant		
Grant			Association for Early Childhood Education—Ontario.....	5,000	
Ontario Association of Children's Aid Societies	5,000	41,706,007	Ministry of Community and Social Services Act.....	8,740	11,713,590
		42,484,918			12,261,537
Children and Youth Institutions (Item 2)			TOTAL FOR CHILDREN'S SERVICES PROGRAM.....		61,495,624
Salaries and wages.....		136,126			
Employee benefits.....		12,136			
Transportation and communication.....		14,026			
Services.....		11,349			
Supplies and equipment.....		1,689			
Transfer payments					
Subsidies—operation and maintenance:					
The Charitable Institutions Act.....	\$ 687,329				
The Children's Institutions Act.....	3,350,522				
The Homes for Retarded Persons Act.....	1,707,974				
Grants—new and acquired buildings:					
The Charitable Institutions Act.....	22,800				
The Children's Institutions Act.....	295,004				
The Homes for Retarded Persons Act.....	209,854				
Ministry of Community and Social Services Act.....	300,360	6,573,843			
		6,749,169			

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				COMMUNITY SERVICES PROGRAM	
1	1,769,000	15,000	1,784,000	Citizenship	1,685,643
2	393,000	17,300	410,300	Community Development	408,037
3	2,254,000		2 254,000	Indian Community	2,252,916
4	11,225,000	250,000	11,475,000	Sports and Recreation	11,252,365
5	1,752,000		1,752,000	Special Community Projects	1,742,922
6	284,000		284,000	Athletics Commission	283,446
	17,677,000	282,300	17,959,300	TOTAL FOR COMMUNITY SERVICES	17,625,329

Program description:

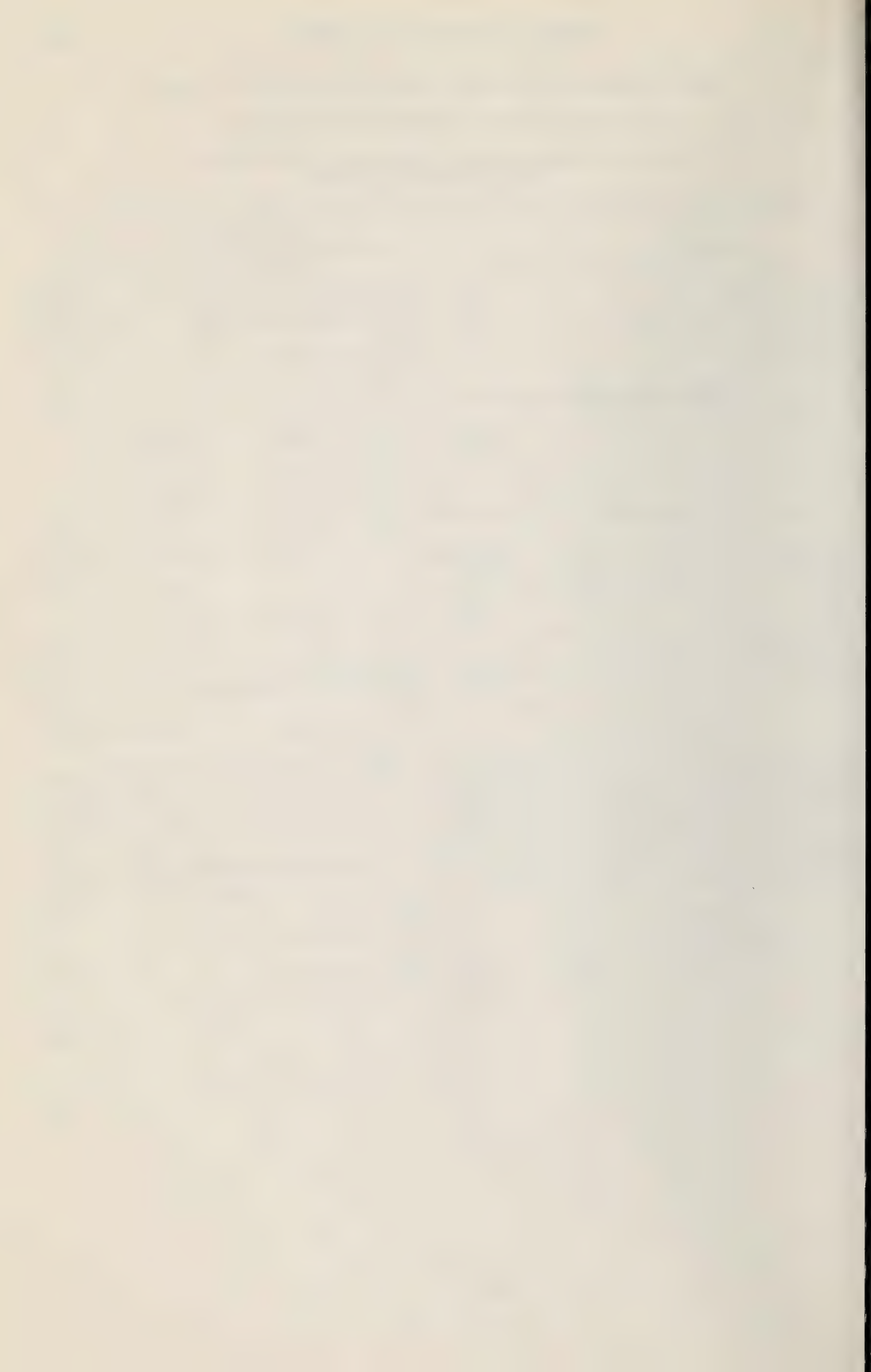
This program provides such services as language training, assistance to ethnic groups and newcomers, and support for community organizations. It provides community services to Indian people. Stimulus, guidance and professional assistance to local communities is also provided in developing and operating projects aimed at enriching the leisure time of citizens and in developing community leadership. The involvement of secondary and post-secondary students in a variety of meaningful summer work situations in which they have the opportunity of developing personal skills and knowledge and of assisting groups engaged in community improvement projects is also an activity within this program. The program is also responsible for supervising amateur as well as professional boxing and wrestling contests and supporting amateur sports through financial aid and donations of sports equipment.

XXV.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

COMMUNITY SERVICES PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Citizenship (Item 1)	\$	Sports and Recreation (Item 4)	\$
Salaries and wages	1,061,087	Salaries and wages	1,178,591
Employee benefits	67,048	Employee benefits	99,810
Transportation and communication	56,566	Transportation and communication	246,605
Services	250,996	Services	380,524
Supplies and equipment	129,946	Supplies and equipment	196,582
Transfer payments		Transfer payments	
Assistance for voluntary agencies servicing newcomers and grants for inter-group development	120,000	Arena Managers' Certificates \$	37,550
	1,685,643	Grants under The Com-	
		munity Centres Act	4,818,819
		Leadership Training	482,357
		Non-profit Camps	73,245
		Ontario Fitness Program	1,976,232
		Programs of Recreation	1,700,800
		Ministry of Community and	
		Social Services Act	61,250
			9,150,253
			11,252,365
Community Development (Item 2)			
Salaries and wages	228,118	Special Community Projects (Item 5)	
Employee benefits	17,894	Salaries and wages	566,817
Transportation and communication	23,174	Employee benefits	15,597
Services	30,082	Transportation and communication	54,938
Supplies and equipment	9,556	Services	28,933
Transfer payments		Supplies and equipment	9,460
Community Projects, etc.	99,213	Transfer payments	
	408,037	Grants to Municipalities, Agencies,	
		Organizations, etc.	1,067,177
			1,742,922
Indian Community (Item 3)			
Salaries and wages	359,830	Athletics Commission (Item 6)	
Employee benefits	29,108	Salaries and wages	31,304
Transportation and communication	112,184	Employee benefits	3,016
Services	21,446	Transportation and communication	525
Supplies and equipment	14,705	Services	948
Transfer payments		Supplies and equipment	207,653
Community Projects for		Transfer payments	
Indian People	\$1,211,643	Financial assistance to Amateur Sport	40,000
Grants and Assistance to			283,446
Indian Organizations and			
Friendship Centres	419,000		
Indian Advisory Services	85,000		
	1,715,643		
	2,252,916		
		TOTAL FOR COMMUNITY SERVICES	
		PROGRAM	17,625,329



XXVI.

MINISTRY OF EDUCATION

FISCAL YEAR, 1973-74

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XXVI.—MINISTRY OF EDUCATION

Revenue for Fiscal Year 1974

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		68,907
FEEs, LICENCES AND PERMITS		
Tuition from teachers attending professional development courses	589,820	
Tuition from students attending teachers' colleges	447,142	
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf	252,135	
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf	64,653	
Inspection of private secondary schools	15,975	
Certificates—teachers, students	15,755	
Other	627	1,386,107
SALES		
Publications		8,146
FACILITIES		
Perquisites		85,414
MISCELLANEOUS		8,555
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
French Language Instruction Agreement	1,470,000	
Training for Citizenship Instruction Agreement	254,316	
Salaries of teachers on loan to the Canadian International Development Agency	65,209	
Young Voyageur Program	28,125	
Teachers' Superannuation Contribution	2,086	1,819,736
REIMBURSEMENTS OF EXPENDITURES		
Salaries of personnel loaned to Boards of Education		17,121
REVENUE		3,393,986

XXVI.—MINISTRY OF EDUCATION

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
84,841,399	Ministry Administration	112,461,700	111,452,870
1,231,372,995	Education Development and Administration	1,305,270,900	1,298,892,575
1,316,214,394	Ministry Total	1,417,732,600	1,410,345,445
58,148,343	Less: Statutory Appropriations	61,195,000	60,944,995
1,258,066,051	TOTAL	1,356,537,600	1,349,400,450
	ACCOUNTING CLASSIFICATION		
1,316,214,394	Total Expenditure	1,417,732,600	1,410,345,445

XXVI.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION PROGRAM	
1	274,900	84,300	359,200	Minister's Office	329,250
2	28,079,200	16,023,600	44,102,800	General Administration	43,421,732
3	455,700	4,200	459,900	Public Information Services	459,896
4	86,300		86,300	Budget Services	59,505
5	1,770,200	40,400	1,810,600	Education Data Processing Services	1,810,123
6	1,633,000	43,600	1,676,600	Education Records	1,663,361
7	796,500		796,500	Financial Management	789,675
8	220,600	19,000	239,600	Legislation Services	239,567
9	362,700	5,100	367,800	Library and Information Services	367,787
10	1,103,600	18,000	1,121,600	Management Services	1,121,557
11	245,800		245,800	Personnel Services	245,422
	35,028,500	16,238,200	51,266,700		50,507,875
S	15,000		15,000	Minister's Salary	15,740
S	5,000		5,000	Parliamentary Assistant's Salary	5,190
S	61,175,000		61,175,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act Sections 23 and 24)	60,873,376
S				Student Aid Loans Write-Off	50,689
	96,223,500	16,238,200	112,461,700	TOTAL FOR MINISTRY ADMINISTRATION	111,452,870

Program description:

This program consists of a number of activities providing administrative direction and support services for the operational programs and ministerial agencies.

XXVI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Minister's Office (Item 1)	\$		\$
Salaries and wages.....	161,238	Provision for supplementary retirement benefits of from 2 per cent to 50 per cent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependants of former teachers.....	\$ 3,689,485
Employee benefits.....	30,940	Provision to increase the annual allowance under The Teachers' Superannuation Act to pre-1972 pensioners and their dependants by changing the minimum base amount paid or by providing 4% or 2% increases where applicable for those who retired prior to 1971 and in 1971 respectively.....	2,155,739 38,331,898
Transportation and communication.....	27,904		43,421,732
Services.....	80,882	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 23 and 24).....	61,457,078
Supplies and equipment.....	28,286	Less: Recoveries from Ministries.....	583,702 60,873,376
	329,250		104,295,108
Minister's Salary.....	15,740		
Parliamentary Assistant's Salary.....	5,190		
	350,180		
		Public Information Services (Item 3)	
General Administration (Item 2)		Salaries and wages.....	234,799
Salaries and wages.....	512,980	Employee benefits.....	19,950
Employee benefits.....	54,143	Transportation and communication.....	11,073
Transportation and communication.....	97,229	Services.....	69,646
Services.....	425,253	Supplies and equipment.....	124,428
Supplies and equipment.....	41,935		459,896
Transfer payments			
Grant to the Canadian Education Association.....	89,300		
Grant to the Council of Ministers of Education and Interprovincial Programs	105,907		
Grant to the James Bay Education Centre.	550,000		
Grant to the Ontario Institute for Studies in Education.....	2,878,000		
Miscellaneous Grants (paid as directed by the Minister).....	335,087		
Payments to Teachers' Superannuation Commission, etc.			
Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council).....	\$ 2,120		
Payment on unfunded liability of the Teachers' Superannuation Fund..	30,137,600		
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan, and, actuarially reduced, will also apply to pensioners with between ten and thirty years of service.....	2,346,954		
		Budget Services (Item 4)	
		Salaries and wages.....	52,449
		Employee benefits.....	4,766
		Transportation and communication.....	328
		Services.....	212
		Supplies and equipment.....	1,750
			59,505

XXVI.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2601

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Education Data Processing Services (Item 5)	\$	Library and Information Services (Item 9)	\$
Salaries and wages.....	1,781,842	Salaries and wages.....	194,178
Employee benefits.....	144,451	Employee benefits.....	18,324
Transportation and communication.....	129,411	Transportation and communication.....	3,292
Services.....	1,386,863	Services.....	44,721
Supplies and equipment.....	375,867	Supplies and equipment.....	107,272
	3,818,434		367,787
Less: Recoveries from other Agencies.....	2,008,311		
	1,810,123		
		Management Services (Item 10)	
Education Records (Item 6)		Salaries and wages.....	553,170
Salaries and wages.....	431,392	Employee benefits.....	55,235
Employee benefits.....	40,870	Transportation and communication.....	330,559
Transportation and communication.....	4,732	Services.....	151,630
Services.....	374,435	Supplies and equipment.....	30,963
Supplies and equipment.....	50,332		1,121,557
Transfer payments			
Ontario Scholarships.....	761,600	Personnel Services (Item 11)	
	1,663,361	Salaries and wages.....	204,164
		Employee benefits.....	18,810
Financial Management (Item 7)		Transportation and communication.....	5,647
Salaries and wages.....	567,795	Services.....	8,813
Employee benefits.....	53,463	Supplies and equipment.....	7,988
Transportation and communication.....	8,341		245,422
Services.....	140,956		
Supplies and equipment.....	19,120	TOTAL FOR MINISTRY ADMINISTRATION	
	789,675	PROGRAM.....	111,452,870
Student Aid Loans Write-Off			
Statutory Under The Fin. Admin. Act			
Sec. 14(1).....	50,689		
	840,364		
Legislation Services (Item 8)			
Salaries and wages.....	183,120		
Employee benefits.....	31,647		
Transportation and communication.....	10,588		
Services.....	158		
Supplies and equipment.....	14,054		
	239,567		

XXVI.—MINISTRY OF EDUCATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2602				EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM	
1	205,600		205,600	Program Administration	165,005
				Education Development	
2	8,548,800		8,548,800	Curriculum Development	8,191,388
3	2,515,800		2,515,800	Planning and Research	2,244,386
4	657,000		657,000	Provincial Schools Services	551,796
5	10,764,300		10,764,300	Schools for the Blind and Deaf	10,200,267
6	3,525,800		3,525,800	Educational Programs in the Ontario Hospital Schools	3,389,191
7	2,655,100	11,900	2,667,000	Correspondence Courses	2,631,954
8	7,389,500		7,389,500	Teacher Education and Certification	5,570,590
				Education Administration	
9	3,517,800		3,517,800	Curriculum Services	2,934,693
10	1,142,200		1,142,200	Educational Exchange and Special Projects	1,058,197
11	1,228,278,300	24,750,000	1,253,028,300	School Business and Finance	1,251,905,343
12	651,600		651,600	Supervisory Services	548,024
13	10,657,200		10,657,200	Regional Services	9,501,741
	1,280,509,000	24,761,900	1,305,270,900	TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION	1,298,892,575

Program description:

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education, and may have access to further educational experience consistent with his or her needs and those of society.

XXVI.—MINISTRY OF EDUCATION—Concluded

EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Program Administration (Item 1)	\$	Educational Programs in the Ontario Hospital Schools (Item 6)	\$
Salaries and wages.	132,185	Salaries and wages.	2,851,568
Employee benefits.	14,140	Employee benefits.	260,630
Transportation and communication.	9,378	Transportation and communication.	58,775
Services.	655	Services.	23,803
Supplies and equipment.	8,647	Supplies and equipment.	194,415
	165,005		3,389,191
EDUCATION DEVELOPMENT		Correspondence Courses (Item 7)	
Curriculum Development (Item 2)			
Salaries and wages.	769,037	Salaries and wages.	1,142,435
Employee benefits.	64,985	Employee benefits.	134,744
Transportation and communication.	91,594	Transportation and communication.	34,989
Services.	250,882	Services.	814,202
Supplies and equipment.	126,890	Supplies and equipment.	505,584
Transfer payments			
Ontario Educational Communications			2,631,954
Authority—support for services.	6,888,000		
	8,191,388	Teacher Education and Certification (Item 8)	
Planning and Research (Item 3)		Salaries and wages.	4,100,369
Salaries and wages.	350,375	Employee benefits.	754,387
Employee benefits.	30,924	Transportation and communication.	114,041
Transportation and communication.	21,064	Services.	383,284
Services.	1,368,201	Supplies and equipment.	218,509
Supplies and equipment.	20,649		5,570,590
Transfer payments			
Grants in aid of Educational Research.	453,173	EDUCATION ADMINISTRATION	
	2,244,386	Curriculum Services (Item 9)	
		Salaries and wages.	1,525,231
Provincial Schools Services (Item 4)		Employee benefits.	118,971
Salaries and wages.	370,752	Transportation and communication.	336,893
Employee benefits.	34,066	Services.	224,784
Transportation and communication.	23,404	Supplies and equipment.	728,814
Services.	116,500		2,934,693
Supplies and equipment.	7,074		
	551,796	Educational Exchange and Special Projects (Item 10)	
Schools for the Blind and Deaf (Item 5)		Salaries and wages.	303,548
Salaries and wages.	7,614,145	Employee benefits.	33,665
Employee benefits.	724,048	Transportation and communication.	81,648
Transportation and communication.	314,960	Services.	108,474
Services.	213,131	Supplies and equipment.	69,074
Supplies and equipment.	1,333,983	Transfer payments	
	10,200,267	Programs of Cultural Exchange.	461,788
			1,058,197



XXVII.

MINISTRY OF HEALTH

FISCAL YEAR, 1973-74

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XXVII.—MINISTRY OF HEALTH

Revenue for Fiscal Year 1974

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Ontario Hospital Services Commission—drawings 1971-1972		3,778,671	
Health Resources Development Plan—			
capital grants	14,032		
operating grants	314,799	328,831	
Ontario Health Insurance Plan—special fund returned		313,667	
Bursaries		145,925	
Motor vehicle sales		71,963	
Invoice adjustments		56,056	
Drug returns and adjustments		27,160	
Motor vehicle accidents		22,671	
Provincial research grants		20,493	
Ontario Health Insurance Plan—fees re subrogation		19,286	
Public hospitals and boards—grants		8,229	
Alcoholism and drug abuse—grants		3,195	
Other		30,887	4,827,034
FEES, LICENCES AND PERMITS			
Laboratory licensing		286,750	
Denture therapists' licensing		37,370	
Clinic services—X-Rays		11,976	
Nursing homes—			
The Nursing Homes Act	4,945		
The Homes for Special Care Act	1,565	6,510	
Other		2,414	345,020
SALES			
Service charges—			
Ontario Health Insurance Plan—premium collections		282,958	
Farm stock and produce		73,719	
Laundry		42,096	
Steam		41,574	
Insulin		25,961	
Ambulance service		21,830	
Occupational therapy products		19,893	
Scrap and salvage		17,232	
Bank interest		14,304	
Meals on wheels		13,071	
Telephone		7,248	
E.E.G. tracings		5,857	
Hydro		4,509	
Swill and hides		3,840	
Other		19,478	593,570
FACILITIES			
Maintenance payments—			
Homes for Special Care		7,028,064	
Psychiatric hospitals and facilities for the retarded—			
in-patients	410,589		
residential units	58,087	468,676	
Meals		899,183	
Accommodation		272,190	
Industrial workshop surplus		5,459	
Other		2,602	8,676,174

XXVII.—MINISTRY OF HEALTH—Continued

Revenue for Fiscal Year 1974

	\$	\$
PREMIUMS		
Ontario Health Insurance Plan		530,053,695
MISCELLANEOUS		
Interest—bursaries	5,684	
Other—hospitals and hospital schools, etc.	14,289	19,973
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Ontario Health Insurance Plan—		
Hospital Insurance and Diagnostic Services Act	533,249,217	
Medical Care Act	243,340,637	
Health Resources Fund Act—capital grants	9,909,265	
Canada Assistance Plan—Homes for Special Care—residential costs	3,895,541	
General health grants—		
Professional training grant—bursaries	500,000	
Recovery of 1972-1973 expenditures—		
Federal health grants—operating fund	20,081	
Laboratory services—sewage and sludge testing	2,779	
Hospitalization of indigent immigrants—general hospitals	2,214	790,919,734
REVENUE		1,335,435,200

XXVII.—MINISTRY OF HEALTH

STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1974

1972-73 Actual	PROGRAMS	1973-74	
		Appropriations	Actual
\$		\$	\$
14,101,500	Ministry Administration	16,902,000	16,073,589
80,874,770	Promotion and Protection of Health	79,922,000	70,323,097
1,910,556,145	Treatment and Rehabilitation	2,136,214,000	2,107,876,508
2,005,532,415	Ministry Total	2,233,038,000	2,194,273,194
30,124	Less: Statutory Appropriations	30,000	648,494
2,005,502,291	TOTAL	2,233,008,000	2,193,624,700
ACCOUNTING CLASSIFICATION			
1,974,032,415	Total Expenditure	2,206,131,000	2,161,002,794
31,500,000	Total Disbursements	26,907,000	33,270,400
2,005,532,415		2,233,038,000	2,194,273,194

XXVII.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2701				MINISTRY ADMINISTRATION PROGRAM	
1	1,909,900		1,909,900	Main Office	1,853,811
2	1,042,900		1,042,900	Personnel Services	936,140
3	305,200		305,200	Legal Services	258,323
4	8,566,200		8,566,200	Financial and Administrative Services	8,151,227
5	1,235,000		1,235,000	Management Analysis Services	1,163,161
6	3,822,800		3,822,800	Health Data Centre	3,690,653
	16,882,000		16,882,000		16,053,315
S	15,000		15,000	Minister's Salary	15,740
S	5,000		5,000	Parliamentary Assistant's Salary	4,534
	16,902,000		16,902,000	TOTAL FOR MINISTRY ADMINISTRATION	16,073,589

Program description:

This program provides overall direction, co-ordination, administrative and financial support for the operating programs.

XXVII.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Main Office (Item 1)	\$	Financial and Administrative Services (Item 4)	\$
Salaries and wages.	634,841	Salaries and wages.	4,815,103
Employee benefits.	809,152	Employee benefits.	457,819
Transportation and communication.	71,181	Transportation and communication.	1,318,551
Services.	249,705	Services.	836,085
Supplies and equipment.	63,932	Supplies and equipment.	780,849
Transfer payments			
College of Nurses. \$ 20,000			8,208,407
Registered Nurses Association of Ontario. 5,000	25,000	Less: Recoveries from other Ministries.	57,180
	1,853,811		8,151,227
Minister's Salary.	15,740		
Parliamentary Assistant's Salary.	4,534		
	1,874,085	Management Analysis Services (Item 5)	
		Salaries and wages.	621,859
Personnel Services (Item 2)		Employee benefits.	55,616
Salaries and wages.	777,816	Transportation and communication.	18,948
Employee benefits.	77,010	Services.	439,281
Transportation and communication.	37,930	Supplies and equipment.	27,457
Services.	27,620		1,163,161
Supplies and equipment.	15,764		
	936,140	Health Data Centre (Item 6)	
		Salaries and wages.	1,126,230
Legal Services (Item 3)		Employee benefits.	104,634
Salaries and wages.	207,367	Transportation and communication.	7,530
Employee benefits.	16,668	Services.	2,176,567
Transportation and communication.	2,426	Supplies and equipment.	275,692
Services.	23,725		3,690,653
Supplies and equipment.	8,137		
	258,323	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM.	16,073,589

XXVII.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2702				PROMOTION AND PROTECTION OF HEALTH PROGRAM	
1	779,700		779,700	Health Promotion and Public Education Services	750,003
2	37,973,900		37,973,900	Health Protection and Disease Prevention Services	33,074,035
3	41,158,400		41,158,400	Development of Health Resources	36,489,059
	79,912,000		79,912,000		70,313,097
S	10,000		10,000	Governors of the University of Toronto— Banting and Best Research Fund	10,000
	79,922,000		79,922,000	TOTAL FOR PROMOTION AND PROTECTION OF HEALTH	70,323,097

Program description:

This program consists of activities which promote health, prevent and control disease and provide assistance in the development of health resources.

PROMOTION AND PROTECTION OF HEALTH PROGRAM—VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1974

Health Promotion and Public Education Services (Item 1)	\$	Development of Health Resources (Item 3)	\$
Salaries and wages	320,598	Salaries and wages	902,018
Employee benefits	29,331	Employee benefits	85,288
Transportation and communication	15,116	Transportation and communication	12,960
Services	302,047	Services	87,744
Supplies and equipment	80,411	Supplies and equipment	43,089
Transfer payments		Transfer payments	
Health League of Canada	2,500	Special Training of Health Personnel \$	7,000
	<hr/> 750,003	Governors of the University of Toronto—Banting and Best Research Fund	20,000
		Federal Health Grants—Operating Fund	8,904
Health Protection and Disease Prevention Services (Item 2)		Clinical, Applied, Operational and other Health Research	5,685,861
Salaries and wages	5,702,327	Health Resources Development Plan	29,636,193
Employee benefits	542,093		<hr/> 35,357,958
Transportation and communication	343,097		36,489,059
Services	512,486	Governors of the University of Toronto—Banting and Best Research Fund	10,000
Supplies and equipment	768,109		<hr/> 36,499,059
Transfer payments			
Canadian Public Health Association \$	5,000	TOTAL FOR PROMOTION AND PROTECTION OF HEALTH PROGRAM	70,323,097
Venereal Disease Control grants and expenses	120,837		<hr/> <hr/>
Grants for Community Health Facilities	152,510		
Tuberculosis Prevention costs and expenses	457,562		
Outbreaks of Diseases—costs and expenses	1,631,932		
Grants to Official Local Health Agencies under authority of The Public Health Act	22,838,082		
	<hr/> 25,205,923		
	33,074,035		

XXVII.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1974

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2703				TREATMENT AND REHABILITATION PROGRAM	
1	599,908,200		599,908,200	Health Insurance	584,938,642
2	1,176,163,600		1,176,163,600	General Hospitals and Related Activities	1,170,311,879
3	82,866,800	8,765,000	91,631,800	Extended Care and Rehabilitation Services . .	87,915,189
4	246,123,600	4,950,000	251,073,600	Psychiatric and Retardation Services	246,932,199
5	9,091,500		9,091,500	Alcoholism and Drug Abuse Services	8,817,557
6	8,345,300		8,345,300	Laboratory Services	8,342,822
	2,122,499,000	13,715,000	2,136,214,000		2,107,258,288
S				Government Pharmacy Account	618,220
	2,122,499,000	13,715,000	2,136,214,000	TOTAL FOR TREATMENT AND REHABILITATION . .	2,107,876,508

Program description:

This program consists of activities designed to provide treatment and rehabilitation services.

XXVII.—MINISTRY OF HEALTH—Continued

TREATMENT AND REHABILITATION PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

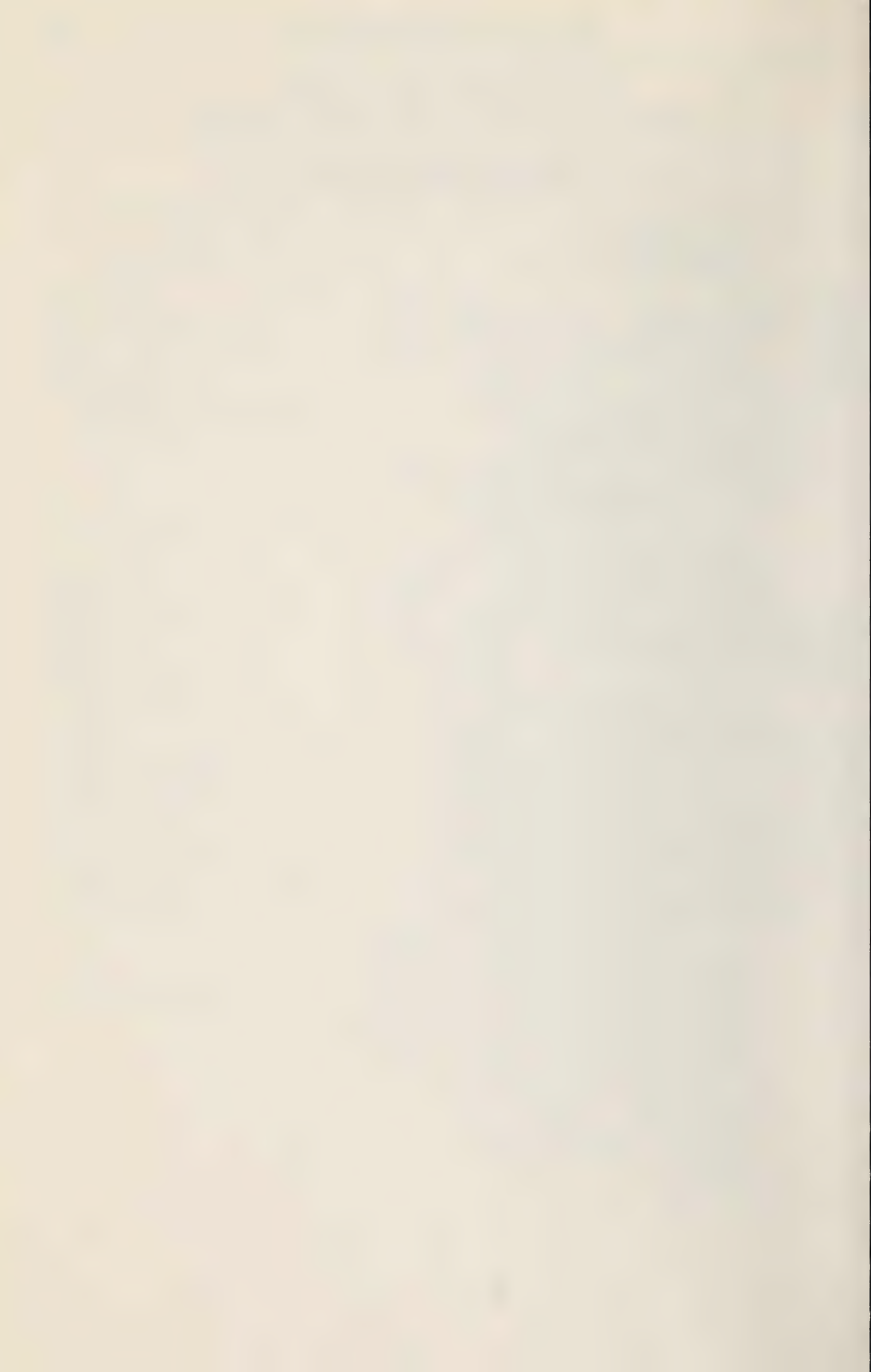
Health Insurance (Item 1)	\$	Extended Care and Rehabilitation Services (Item 3)	\$
Salaries and wages.	19,492,535	Salaries and wages.	1,109,740
Employee benefits.	1,833,530	Employee benefits.	106,989
Transportation and communication.	474,450	Transportation and communication.	151,398
Services.	1,864,649	Services.	102,257
Supplies and equipment.	794,859	Supplies and equipment.	19,601
Transfer payments		Transfer payments	
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan.	560,478,619	Medical expenses and costs re disabilities attributable to the drug Thalidomide. . . . \$	2,520
	584,938,642	Rehabilitation grants.	121,863
		Costs and expenses of pre- scribed drugs and equip- ment re children with Cystic Fibrosis.	374,591
General Hospitals and Related Activities (Item 2)		Home Care Assistance.	6,873,464
Salaries and wages.	3,433,605	Provincial Aid re Homes for Special Care.	31,354,402
Employee benefits.	296,659	Extended Care Health Insurance Benefits.	47,698,364
Transportation and communication.	169,489		86,425,204
Services.	544,190		87,915,189
Supplies and equipment.	100,340		
Transfer payments			
Maintenance of Ontario		Psychiatric and Retardation Services (Item 4)	
Residents as patients in Sanatoria of other Provinces. \$	3,890	Salaries and wages.	156,519,308
Ontario Cancer Treatment and Research Foundation	1,852,500	Employee benefits.	13,918,489
Payments for Ambulance and Related Emergency Service.	23,206,399	Transportation and communication.	2,204,434
Grants to Public Hospitals and Boards.	40,189,656	Services.	6,917,746
Operation of hospitals and related facilities.	1,064,823,049	Supplies and equipment.	20,483,635
Grants to compensate for municipal taxation.	2,421,702	Transfer payments	
	1,132,497,196	Ontario Association for Children with Learning Disabilities. \$	3,500
	1,137,041,479	Lorimer Lodge, Toronto.	5,000
Disbursements		Toronto Society for Autistic Children.	7,500
Capital Financial Assistance.	33,270,400	Canadian Mental Health Association.	25,000
	1,170,311,879	Ontario Association for Mentally Retarded.	25,000
		Ontario Mental Health Foundation.	161,800
		Grants to Community Mental Health Facilities	
		Capital.	1,623,145
		Operating.	44,322,759
		Grants to compensate for municipal taxation.	714,883
			46,888,587
			246,932,199

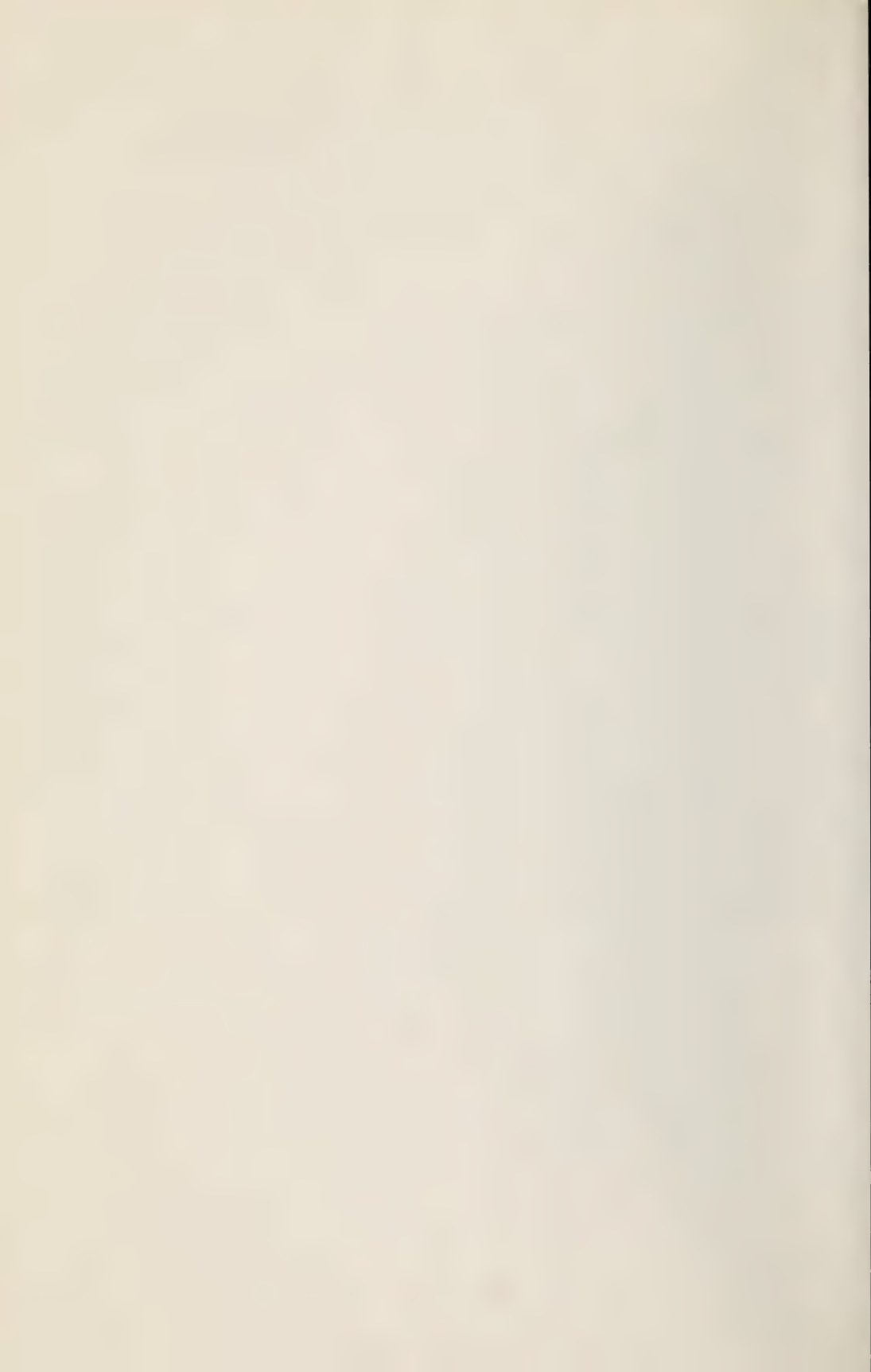
XXVII.—MINISTRY OF HEALTH—Concluded

TREATMENT AND REHABILITATION PROGRAM—VOTE 2703

Details of Expenditure by Activity and Standard Accounts Classification
for the year ended March 31, 1974

Alcoholism and Drug Abuse Services (Item 5)		\$
Salaries and wages.....		27,173
Employee benefits.....		2,700
Transportation and communication.....		656
Services.....		7,951
Supplies and equipment.....		113
Transfer payments		
Grants-in-Aid.....	\$ 472,762	
Detoxification Centres— costs and expenses.....	1,019,902	
Alcoholism and Drug Addiction Research Foundation.....	7,286,300	8,778,964
		<u>8,817,557</u>
Laboratory Services (Item 6)		
Salaries and wages.....		6,060,821
Employee benefits.....		570,413
Transportation and communication.....		264,962
Services.....		235,159
Supplies and equipment.....		1,628,307
		<u>8,759,662</u>
Less: Recoveries from other Ministries.....		416,840
		<u>8,342,822</u>
Statutory Appropriation		
Government Pharmacy Account.....		618,220
TOTAL FOR TREATMENT AND REHABILITATION PROGRAM.....		<u>2,107,876,508</u>









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P71

**public
accounts
1973-74**

**vol. 2—financial statements of
crown corporations
boards
commissions**



Ontario

ONTARIO

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS
AND INTERGOVERNMENTAL AFFAIRS**

Printed by J. C. Thatcher, Queen's Printer for Ontario



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Printed by J. C. Thatcher, Queen's Printer for Ontario

1845

In the year 1845, the

population of the

city of

was

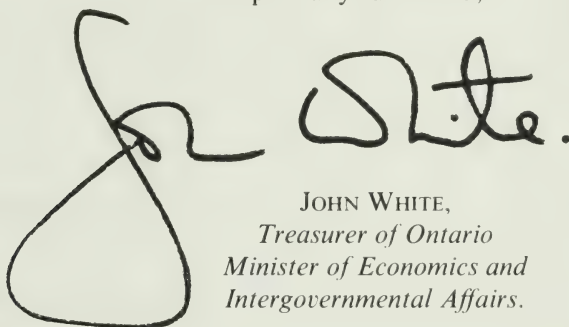
1845

TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (OTT.),
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1974, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A large, stylized handwritten signature in black ink, appearing to read 'J. White'.

JOHN WHITE,
*Treasurer of Ontario
Minister of Economics and
Intergovernmental Affairs.*

Toronto, December 31, 1974.



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A GUIDE TO PUBLIC ACCOUNTS

SCOPE OF THE PUBLIC ACCOUNTS

The 1973-74 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditures required by the Standing Committee on Public Accounts.



ONTARIO HYDRO
Statement of Operations
for the Year Ended December 31, 1973

	1973	1972
	\$'000	\$'000
REVENUES		
Primary power and energy	793,654	664,834
Secondary power and energy	61,801	37,387
	<u>855,455</u>	<u>702,221</u>
COSTS		
Operation, maintenance, and administration	242,232	207,714
Fuel used for electric generation	123,534	123,573
Power purchased	41,746	26,810
Nuclear agreement—payback (note 4)	17,560	8,212
Depreciation (note 5)	108,873	93,488
Amortization of frequency standardization	28,265	22,927
	<u>562,210</u>	<u>482,724</u>
INCOME BEFORE INTEREST	293,245	219,497
Interest (note 6)	192,779	165,004
NET INCOME	<u>100,466</u>	<u>54,493</u>
AMOUNTS APPROPRIATED FOR:		
Debt retirement	65,688	58,177
Stabilization of rates and contingencies	34,778	(3,684)
	<u>100,466</u>	<u>54,493</u>

See accompanying notes on pages 15—21.

	ONTARIO	
	Statement of	
	as at	
ASSETS	1973	1972
	\$'000	\$'000
FIXED ASSETS		
Fixed assets in service, at cost (note 4)	5,499,616	4,751,604
Less accumulated depreciation	958,796	848,781
	4,540,820	3,902,823
Fixed assets under construction, at cost	1,081,281	852,093
	5,622,101	4,754,916
INVESTMENTS (note 7)	230,911	261,671
CURRENT ASSETS		
Cash and short-term investments (note 8)	156,234	175,378
Accounts receivable	117,994	108,320
Fuel for electric generation, at cost.	119,778	105,127
Materials and supplies, at cost	32,770	31,530
	426,776	420,355
DEFERRED CHARGES AND OTHER ASSETS		
Frequency standardization cost, less amounts written off	—	27,665
Debt discount and expense, less amounts written off	44,668	42,604
Long-term accounts receivable	8,266	9,446
Other assets	10,444	8,029
	63,378	87,744
	6,343,166	5,524,686

On behalf of Ontario Hydro

George Gathercole

GEORGE GATHERCOLE
Chairman

W. E. Raney

W. E. RANEY,
Secretary

HYDRO

Financial Position
December 31, 1973

	LIABILITIES	
	1973	1972
	\$'000	\$'000
LONG-TERM DEBT		
Bonds payable (note 11)	4,271,924	3,862,252
Plant purchase agreement (note 9)	250,135	—
	4,522,059	3,862,252
Less payable within one year	112,886	59,875
	4,409,173	3,802,377
EQUITY		
Equities accumulated through debt retirement appropriations	942,586	876,900
Reserve for stabilization of rates and contingencies	276,565	249,186
Contributions from the Province of Ontario as assistance for rural construction	126,695	126,695
	1,345,846	1,252,781
CURRENT LIABILITIES		
Accounts payable and accrued charges	194,648	168,565
Notes payable	178,800	150,650
Accrued interest	90,619	79,563
Long-term debt payable within one year	112,886	59,875
	576,953	458,653
DEFERRED LIABILITIES		
Customers' deposits	3,290	2,773
Workmen's compensation claims	7,904	8,102
	11,194	10,875
	6,343,166	5,524,686

See accompanying notes on pages 15—21.

AUDITORS' REPORT

We have examined the statement of financial position of Ontario Hydro as at December 31, 1973 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations, and changes in financial position for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1973 and the results of its operations and the changes in its financial position for the year then ended, in accordance with generally accepted accounting principles applied, after giving retroactive effect to the changes in basis of financial statement presentation referred to in note 2 to the financial statements, on a basis consistent with that of the preceding year.

CLARKSON, GORDON & CO.
Chartered Accountants.

Toronto, Canada, March 18, 1974.

ONTARIO

Reserve for Stabilization of
for the Year Ended

	Held for the Benefit of all Customers
	\$'000
Balance at beginning of year	256,572
Appropriated from net income	47,780
	304,352
Deduct:	
Refund of prior years' debt retirement appropriations (note 10)	—
Transfer of balance to amount held for the benefit of all customers (note 10)	(1,921)
Grant to Ontario Municipal Electric Association	—
	(1,921)
Balances at end of year	306,273

Equities Accumulated through
for the Year Ended

	Municipalities
	\$'000
Balances at beginning of year	615,045
Add:	
Debt retirement appropriated from net income	43,154
Equities transferred and refunded through annexations	5
Balances at end of year	658,204

HYDRO

Rates and Contingencies

December 31, 1973

Held for the Benefit of (or Recoverable from) Certain Groups of Customers					
Municipalities	Power District			Totals	
	All Direct Customers	Direct Customers Former Northern Ontario Properties	Retail Customers	1973	1972
\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1,144	(7,028)	8,877	(10,379)	249,186	252,940
70	(3,883)	373	(9,562)	34,778	(3,684)
1,214	(10,911)	9,250	(19,941)	283,964	249,256
—	—	7,329	—	7,329	—
—	—	1,921	—	—	—
70	—	—	—	70	70
70	—	9,250	—	7,399	70
1,144	(10,911)	—	(19,941)	276,565	249,186

Debt Retirement Appropriations

December 31, 1973

Power District	Totals	
	1973	1972
\$'000	\$'000	\$'000
261,855	876,900	818,725
22,534	65,688	58,177
(7)	(2)	(2)
284,382	942,586	876,900

See accompanying notes on pages 15—21.

ONTARIO HYDRO

Statement of Changes in Financial Position
for the Year Ended December 31, 1973

	1973	1972
	\$'000	\$'000
SOURCE OF FUNDS		
OPERATIONS		
Net income	100,466	54,493
Depreciation (note 5)	121,305	104,577
Amortization of frequency standardization cost, less interest on the account	27,665	21,231
Other items—net	2,863	(727)
	252,299	179,574
FINANCING		
Proceeds from issue of bonds	528,705	545,596
Less retirements	122,628	105,937
	406,077	439,659
Debt incurred on purchase of heavy water plant—less repayments . . .	250,135	—
Increase (decrease) in notes	26,383	(66,550)
Decrease (increase) in amounts held in cash and investments	50,339	(26,709)
	732,934	346,394
Increase in accounts and interest payable	37,139	28,831
	1,022,372	554,800
APPLICATION OF FUNDS		
Expenditures on fixed assets—power supply facilities—net	733,613	559,171
—heavy water production facilities	254,877	—
Increases in fuel, materials and supplies	15,891	27,231
Increase (decrease) in accounts receivable	8,494	(30,791)
Refund of prior years' debt retirement appropriations (note 10)	7,329	—
Other items—net	2,168	(81)
	1,022,372	554,800

See accompanying notes on pages 15—21.

ONTARIO HYDRO

NOTES TO FINANCIAL STATEMENTS

1. CHANGE IN NAME

Effective March 4, 1974, legislation came into force changing the name of The Power Commission Act to The Power Corporation Act. Under the revised Act the official name of the corporation was changed from "The Hydro-Electric Power Commission of Ontario" to "Ontario Hydro".

2. CHANGES IN BASIS OF FINANCIAL STATEMENT PRESENTATION

Significant changes in the basis of presentation have been made in the 1973 financial statements, and the 1972 amounts have been adjusted to a comparable basis. The principal revision has been a change in the statement of operations, to show net income from operations before appropriations for debt retirement and stabilization of rates and contingencies. These appropriations were previously shown as items under the "costs" heading in the statement of operations. Other changes have been made as follows:

- (a) The net profit on redemption of bonds and sale of investments has been deducted from interest expense in the statement of operations. Previously, such profit was credited to the reserve for stabilization of rates and contingencies. In applying this change to 1972, interest expense and the amount appropriated from the reserve have been reduced by \$4,925,000.
- (b) Interest expense has been changed to conform to the revised presentation of the statement of operations. The portion of interest that in previous years had been allocated to operation, maintenance and administration costs has been included in interest expense.
- (c) The appropriation from net income for stabilization of rates and contingencies combines the provision (withdrawals) and interest which were formerly shown as separate items.

3. ACCOUNTING POLICIES

Fixed Assets

Fixed assets include power supply facilities (generation, transformation, transmission and distribution); administration facilities (land, buildings, office and service equipment); and heavy water production facilities. The cost of additions and replacement of component units is capitalized. The cost of fixed assets retired, less the proceeds of sales, is charged to accumulated depreciation with no gain or loss being reflected in operations. Cost includes direct material and labour, and overhead costs such as engineering, administration and procurement that are considered applicable to the capital construction program. Ontario Hydro capitalizes interest on construction costs based on the preceding three year average of the cost of long-term funds borrowed.

The cost of producing heavy water includes direct costs, applicable overheads, interest and depreciation. The total cost of heavy water produced and purchased is capitalized as part of generation facilities.

Depreciation

Since January 1, 1971 all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight-line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund method. Depreciation rates are based on the estimated service lives for the various classes of assets. The estimated service lives are subject to periodic engineering review. The Service lives of major asset classes are:

Generation—Hydro-electric	50 to 100 years
—Thermal-electric	30 years
Transmission and distribution	25 to 50 years
Heavy water production facilities	20 years

Foreign Currency Translation

The liability for bonds payable in foreign currencies is translated to Canadian currency at the rates of exchange at time of issue. When bonds are retired, exchange losses or gains are charged or credited to interest expense in the statement of operations.

Translated at the rates of exchange which prevailed at December 31, 1973 the total liability for bonds payable in foreign currencies would be decreased by \$10,000,000.

Appropriations from Net Income

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for stabilization of rates and contingencies is the amount retained to stabilize the effect of abnormal cost fluctuations.

ONTARIO HYDRO

NOTES TO FINANCIAL STATEMENTS—Continued

Pension and Insurance Plan

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of Ontario Hydro. The most recent actuarial valuation of the plan, at December 31, 1970, indicated an unfunded obligation of approximately \$32,000,000. The next valuation of the plan will be based on the position of the fund at December 31, 1973, as required by The Pension Benefits Act. The pension costs for each year include current service costs and the amount required to amortize the unfunded obligation over the years to 1988.

4. NUCLEAR AGREEMENT—PICKERING UNITS 1 AND 2

Ontario Hydro, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amount to \$260,212,000 and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Commencing with the in-service date of each of these units in 1971, Ontario Hydro makes payments for a period of up to 30 years to each of the parties in proportion to their capital contributions. These payments, termed "payback", are calculated in accordance with the agreement and in a broad sense represent the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2. The parties' contributions to the capital cost and some items affecting the payback calculation have been provided for on an estimated basis and will be adjusted on determination of the final cost of construction of Pickering units 1 and 2. The effect of these adjustments will not be material.

5. DEPRECIATION

Depreciation consisted of:

	1973	1972
	\$'000	\$'000
Power supply facilities—charged directly to operations	108,873	93,488
Administration and service facilities—charged indirectly to operations . . .	12,432	11,089
Total charged to operations	121,305	104,577
Heavy water production facilities—charged to cost of heavy water	6,325	—
	<u>127,630</u>	<u>104,577</u>

6. INTEREST

Interest costs consisted of:

	1973	1972
	\$'000	\$'000
Interest on bonds, notes and plant purchase agreement	298,441	249,744
Less:		
Interest capitalized	64,420	50,970
Interest on heavy water production facilities—charged to cost of heavy water	10,020	—
Interest earned on investments	28,403	27,149
Net profit on redemption of bonds and sale of investments	2,219	4,925
Interest on unamortized frequency standardization cost	600	1,696
	<u>105,662</u>	<u>84,740</u>
	<u>192,779</u>	<u>165,004</u>

ONTARIO HYDRO

NOTES TO FINANCIAL STATEMENTS—Continued

7. INVESTMENTS

Investments with maturities beyond one year are recorded at amortized cost and consisted of:

	1973	1972
	\$'000	\$'000
Government and government-guaranteed bonds	207,915	247,676
Corporate bonds and notes	22,996	13,995
	<u>230,911</u>	<u>261,671</u>

Market value of these investments at December 31, 1973 was \$209,375,000.

8. CASH AND SHORT-TERM INVESTMENTS

Cash and short-term investments, with short-term investments recorded at cost (approximately market value), consisted of:

	1973	1972
	\$'000	\$'000
Cash	2,799	5,803
Notes of, and interest bearing deposits with, banks and trust companies . .	123,475	126,886
Government and government-guaranteed bonds	19,853	27,689
Corporate bonds and notes	10,107	15,000
	<u>156,234</u>	<u>175,378</u>

9. PLANT PURCHASE AGREEMENT

The Bruce Heavy Water Plant was purchased from Atomic Energy of Canada Limited on June 28, 1973 for approximately \$253 million. Ontario Hydro will pay Atomic Energy of Canada Limited equal monthly instalments of blended principal and interest to December 28, 1992, with a provisional interest rate of 7.795%. Principal repayments over the next five years will total \$35.6 million. The monthly payments and the interest rate will be adjusted on determination of the final purchase price. The adjustments are not expected to be material.

10. RESERVE FOR STABILIZATION OF RATES AND CONTINGENCIES

During the period from 1935 to 1949, appropriations for debt retirement charged to the direct industrial customers of the former Northern Ontario Properties were made at rates higher than those for customers in the former Southern Ontario System. On amalgamation of the two systems in 1962, the excess appropriation was determined and segregated in the Reserve as held for the benefit of these customers of the former Northern Ontario Properties. In 1973 a refund of \$7,329,000 was made to those direct customers still in existence. The remaining balance of \$1,921,000 was transferred to the section of the Reserve held for the benefit of all customers.

11. SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973

Maturity	Callable	Year of Issue	Interest Rate	Principal Outstanding December 31, 1973
Payable in Canadian currency (1)			%	CAN \$'000
Mar. 1974	—	1969	7.50	19,268
July 1974	1972	1956	4.00	44,864
Oct. 1974	1972	1956	4.50	23,132
Dec. 1974	—	1969	8.50	19,553
Aug. 1975	1972	1957	4.75	30,546
Jan. 1976	1974	1956	4.00	43,347
Sept. 1976	— (2)	1970	8.50	75,000
Oct. 1976	—	1969	8.25	14,050
Nov. 1976	1974	1957	5.00	34,624

ONTARIO HYDRO

SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973—Continued

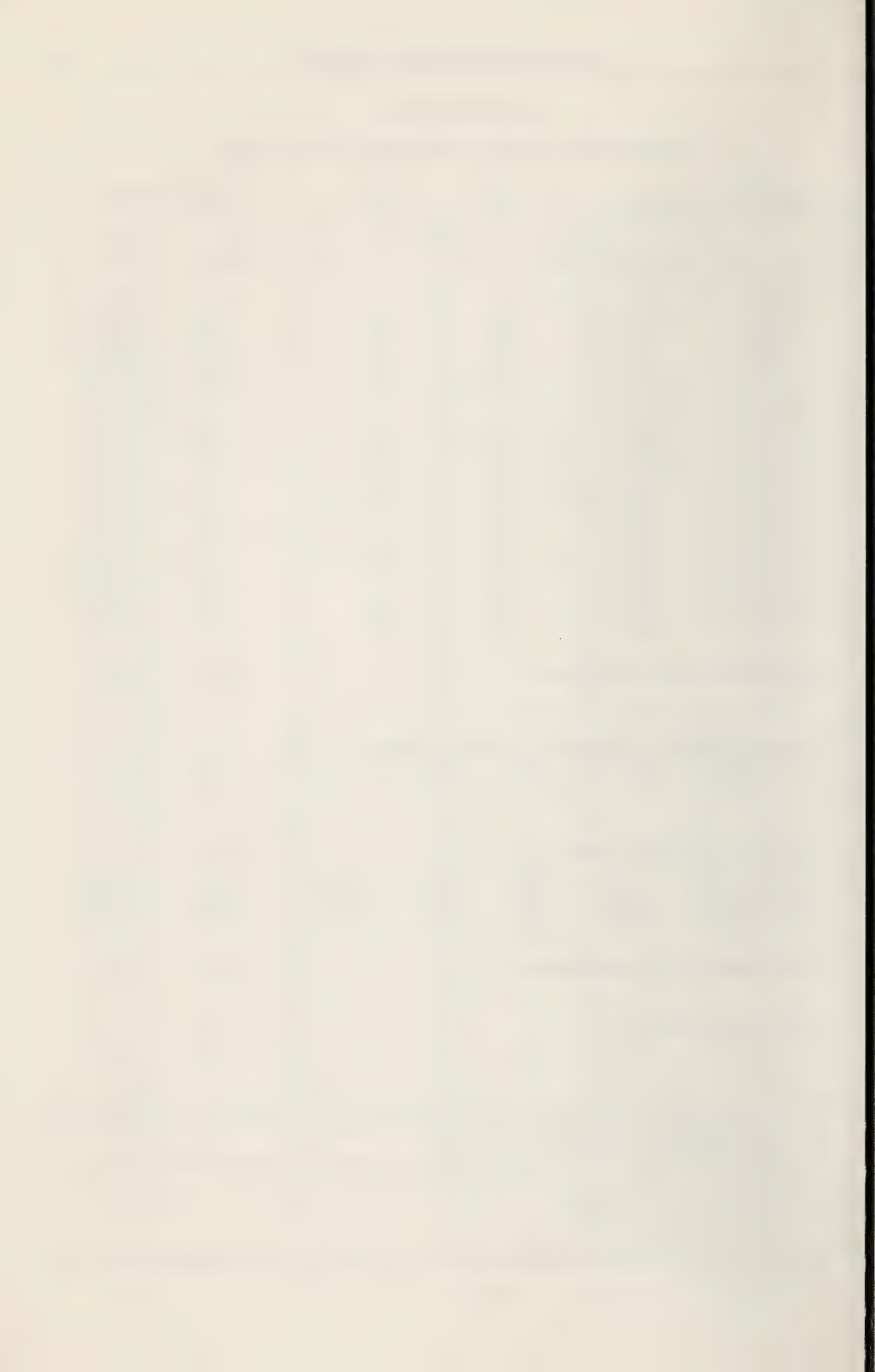
Maturity	Callable	Year of Issue	Interest Rate	Principal Outstanding December 31, 1973
Jan. 1977	1975	1967	6.25	14,860
Mar. 1977	1975	1955	3.50	38,113
Apr. 1977	1974	1957	5.00	73,875
Feb. 1978	—	1972	6.25	30,000
Mar. 1978	1976	1958	4.50	32,627
Aug. 1978	—	1973	8.25	30,000
Oct. 1978	1976	1958	5.00	45,663
Nov. 1978	—	1973	8.25	25,000
May 1979	1974	1954	3.50	34,492
July 1979	—	1959	5.75	28,812
Oct. 1979	1974	1954	3.50	49,352
Feb. 1980	1978	1960	6.00	26,551
July 1980	1978	1960	5.50	35,529
Feb. 1981	1979	1961	5.50	39,355
June 1982	1979	1962	5.00	32,069
Mar. 1983	1980	1963	5.25	39,422
June 1983	1979	1963	5.00	51,452
Aug. 1983	—	1973	8.375	45,000
Nov. 1983	1980	1961	5.25	39,889
Feb. 1984	1981	1964	5.25	50,128
Oct. 1984	1980	1964	5.25	53,580
Feb. 1985	1981	1965	5.25	67,846
July 1987	1985	1967	6.25	24,017
Jan. 1988	1984	1966	5.75	48,142
Apr. 1988	1984	1966	6.00	46,852
July 1988	1984	1966	6.00	44,328
Jan. 1989	1985	1967	6.25	38,110
Sept. 1989	1985	1967	6.50	27,451
Mar. 1990	1986	1967	6.00	45,222
Apr. 1992	1988	1968	7.00	39,920
Aug. 1992	1988	1968	7.00	43,550
Sept. 1992	1988	1968	7.00	56,444
Mar. 1994	1989	1969	7.75	27,867
Apr. 1994	1990	1970	9.00	47,541
May 1994	1989	1969	7.75	31,375
Oct. 1994	1989	1969	8.25	23,661
Dec. 1994	1989	1969	8.50	21,632
Feb. 1995	1990 (3)	1970	9.00	50,000
June 1995	1990	1970	9.00	58,220
Nov. 1995	1990	1970	8.75	72,300
Feb. 1996	1991	1971	7.50	89,579
Apr. 1996	1991	1971	7.625	55,155
July 1996	1991	1971	8.25	71,496
Sept. 1996	1991	1971	7.875	87,473
Feb. 1997	1992	1972	7.375	68,675
Apr. 1997	1992	1972	7.625	98,190
Sept. 1997	1992	1972	8.25	98,200
Feb. 1998	1993	1973	7.75	100,000
May 1998	1993	1973	8.00	125,000
Nov. 1998	1993	1973	8.50	50,000
Total payable in Canadian currency.....				2,778,399

ONTARIO HYDRO

SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973—Continued

Maturity	Callable	Year of Issue	Interest Rate	Principal Outstanding December 31, 1973		
			%	U.S. \$'000	CAN. \$'000	
Payable in United States currency (1)						
Held by Province of Ontario						
Feb. 1975	1958	1953	3.25	37,626	36,837	
Nov. 1978	1958 (4)	1953	3.625	46,097	45,016	
Mar. 1980	1959 (4)	1954	3.125	28,911	28,214	
May 1981	1961 (4)	1956	3.875	40,736	40,000	
Feb. 1984	1969 (4)	1959	4.75	68,213	66,138	
Sept. 1990	1975 (4)	1965	4.75	47,701	51,338	
Apr. 1996	1981 (4)	1966	5.50	32,311	34,835	
Apr. 1997	1982 (4)	1967	5.625	59,249	64,119	
Dec. 1997	1982 (4)	1967	6.875	70,955	76,721	
Aug. 1998	1983 (4)	1968	7.125	70,980	76,170	
Feb. 1999	1984 (4)	1969	7.375	73,980	79,482	
Sept. 1999	1984 (4)	1969	8.375	97,385	104,963	
Feb. 2000	1985 (4)	1970	9.25	99,020	106,199	
Aug. 2000	1985 (4)	1970	9.25	74,015	75,497	
May 2001	1986 (4)	1971	7.85	89,650	90,525	
May 2002	1987 (4)	1972	7.70	99,145	98,154	
Dec. 2002	1987 (4)	1972	7.30	96,300	95,963	
Oct. 2003	1988 (4)	1973	7.90	125,000	125,038	
Total payable in United States currency				1,257,274	1,295,209	
Eurodollar-payable in United States currency (1) U.S. \$'000						
Jan. 1977-1986	1977	(4,5)	1971	8.25	35,000	35,295
Payable in West German currency (1)				DM '000		
Aug. 1975-1984	1975	(4,5)	1969	7.00	150,000	40,401
Dec. 1977-1986	1977	(4,5)	1971	7.50	100,000	30,445
June 1980-1987	1980	(5,6)	1972	6.50	100,000	30,783
Mar. 1981-1988	1981	(5,6)	1973	6.50	100,000	35,480
Total payable in West German currency				450,000	137,109	
Payable in Swiss currency (1)				Sw. Fr. '000		
Oct. 1983-1987	1983	(7)	1972	5.50	100,000	25,912

- (1) Bonds payable in United States currency, held by the Province of Ontario, have terms identical with issues sold in the United States by the Province on behalf of Ontario Hydro. All other bonds payable are guaranteed as to principal and interest by the Province of Ontario.
- (2) Exchangeable at bondholder's option for an equal amount of bonds due September 1996 at 8.25° interest.
- (3) Subject to maturity on February 1975 at the bondholder's option.
- (4) Callable at various declining premiums.
- (5) Payable in equal annual installments.
- (6) Callable for 3 years at 101% and thereafter at par.
- (7) Redeemable 1983-1986, by purchase in the market, of up to 10,000,000 Sw. Fr. annually, at prices not exceeding par.



ONTARIO HYDRO

SCHEDULE OF BONDS PAYABLE AT DECEMBER 31, 1973—Continued

Summary of Bonds Payable as at December 31, 1973	CAN. \$'000	Bonds Payable Maturity Schedule as at December 31, 1973	CAN. \$'000
Canadian issues	2,778,399	1974	106,817
United States issues	1,295,209	1975	70,960
West German issues	137,109	1976	171,524
Swiss issue	25,912	1977	137,462
Eurodollar issue	35,295	1978	218,919
	4,271,924	1974-1978	705,682
		1979-1983	577,084
		1984-1988	483,093
		1989-1993	302,035
		1994-1998	1,428,209
		1999-2003	775,821
			4,271,924

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Universities Capital Aid Corporation Act

Balance Sheet
as at March 31, 1974

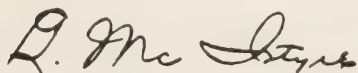
ASSETS	1974	1973
	\$	\$
Investments (at cost)—debentures of the following organizations maturing in the years 1974 to 2004—		
Ontario Universities and Related Institutions.....	866,234,354	835,664,474
Ontario Colleges.....	309,920,847	284,793,722
Ontario Public Libraries.....	2,506,368	
	<u>1,178,661,569</u>	<u>1,120,458,196</u>

LIABILITIES

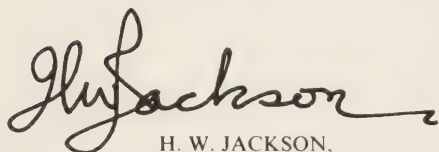
Advances from the Treasurer of Ontario.....	<u>1,178,661,569</u>	<u>1,120,458,196</u>
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See notes to financial statements.

Approved:



G. McINTYRE,
Vice-Chairman.



H. W. JACKSON,
Director.

To The Ontario Universities Capital Aid Corporation and
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1974 and the statement of receipts and disbursements for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.



H. J. McLAUGHLIN, C.A.,
Assistant Provincial Auditor

Toronto, Ontario,
May 21, 1974.

THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements
for the year ended March 31, 1974

	1974	1973
	\$	\$
RECEIPTS		
Interest on investments.....	77,867,885	67,937,186
DISBURSEMENTS		
Interest on advances from the Treasurer of Ontario.....	77,867,885	67,937,186

See notes to financial statements.

NOTES:

1. The financial statements of the Corporation are prepared on a cash basis.
2. The cost of administration has been paid by the Province of Ontario.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under
The Ontario Education Capital Aid Corporation Act

Balance Sheet
as at March 31, 1974

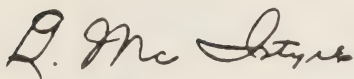
ASSETS

	1974	1973
	\$	\$
Cash	70,348	5,242
Accrued interest receivable on investments	21,626,378	20,658,126
Investments (at cost, net of unamortized discount and premium), per attached Schedule		
Debentures of municipalities and school boards maturing in the years 1974 to 1994	1,145,344,171	1,100,042,490
	<u>1,167,040,897</u>	<u>1,120,705,858</u>

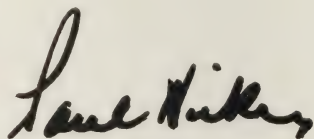
LIABILITIES

Accrued interest payable on advances	21,242,582	19,931,800
Advances from the Treasurer of Ontario	1,145,798,315	1,100,774,058
	<u>1,167,040,897</u>	<u>1,120,705,858</u>

Approved:



G. McINTYRE
Vice-Chairman.



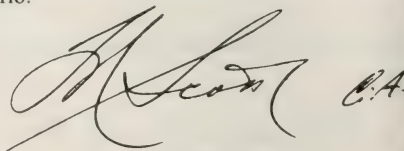
PAUL HICKEY
Member.

To The Ontario Education Capital Aid Corporation and
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1974, and the statement of revenue and expense for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
May 3, 1974.

THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1974

	1974	1973
REVENUE	\$	\$
Interest on investments.....	77,283,203	71,366,323
	<hr/>	<hr/>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario.....	77,283,203	71,366,323
	<hr/>	<hr/>

NOTE: The cost of administration has been paid by the Province.

SCHEDULE

Investments

as at March 31, 1974

Analysis by Rate of Interest		Analysis by Year of Maturity	
Interest Rate	Par Value	Year Ending	Principal Maturities
%	\$	March 31	\$
5 $\frac{1}{2}$	223,847,000	1975	45,153,600
		1976	47,921,400
6 $\frac{1}{2}$	67,208,000	1977	50,828,000
		1978	53,588,000
6 $\frac{3}{4}$	130,432,000	1979	56,499,000
		1980	59,528,000
7	118,734,000	1981	63,015,000
		1982	66,962,000
7 $\frac{1}{4}$	171,340,500	1983	70,645,000
		1984	74,483,500
7 $\frac{1}{2}$	200,985,000	1985	79,093,500
		1986	84,037,000
7 $\frac{3}{4}$	93,078,000	1987	88,816,500
		1988	80,167,500
8	96,030,500	1989	69,938,500
		1990	56,479,500
8 $\frac{1}{4}$	22,438,000	1991	43,361,500
		1992	31,776,500
8 $\frac{1}{2}$	22,202,000	1993	16,855,500
		1994	7,145,500
	<hr/>		<hr/>
	1,146,295,000		1,146,295,000
Deduct:			
Unamortized net discount on debentures purchased	950,829		950,829
	<hr/>		<hr/>
	1,145,344,171		1,145,344,171
	<hr/>		<hr/>

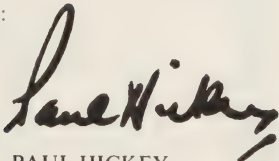
THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under
The Ontario Municipal Improvement Corporation Act

Balance Sheet
as at March 31, 1974

ASSETS	1974	1973
	\$	\$
Cash	118,517	418,955
Accrued interest receivable on investments	1,025,576	1,028,514
Investments (at cost, net of unamortized discount and premium), per attached Schedule		
Debentures of municipalities and school boards maturing in the years 1974 to 1998	44,799,538	45,917,894
Unamortized discount on debentures issued	39,307	46,363
	<u>45,982,938</u>	<u>47,411,726</u>
LIABILITIES		
Debentures—guaranteed by Province of Ontario		
4½% due April 1, 1973		1,000,000
4½% due April 1, 1977	5,000,000	5,000,000
5¾% due June 15, 1980	5,000,000	5,000,000
	<u>10,000,000</u>	<u>11,000,000</u>
Accrued interest payable on debentures	195,770	218,147
Advances from the Treasurer of Ontario	27,357,303	27,763,714
General Reserve	8,429,865	8,429,865
	<u>45,982,938</u>	<u>47,411,726</u>

Approved:


PAUL HICKEY,
Vice-Chairman.


G. McINTYRE,
Director

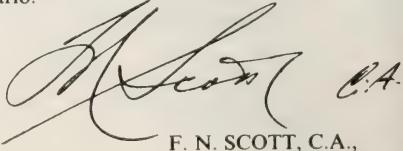
To The Ontario Municipal Improvement Corporation and
to the Treasurer of Ontario

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1974, and the statement of revenue and expense for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

Toronto, Ontario,
May 6, 1974.


F. N. SCOTT, C.A.,
Provincial Auditor.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1974

	1974 \$	1973 \$
REVENUE		
Interest on investments.....	3,542,298	3,555,285
Interest on bank deposits.....	556	4,560
	<u>3,542,854</u>	<u>3,559,845</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario.....	3,023,175	2,878,369
Interest on debentures.....	519,679	681,476
	<u>3,542,854</u>	<u>3,559,845</u>

NOTE: The cost of administration has been paid by the Province.

SCHEDULE

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments
as at March 31, 1974

Analysis by Rate of Interest		Analysis by Year of Maturity	
Interest Rate %	Par Value \$	Year Ending March 31	Principal Maturities \$
5.75	812,100	1975	4,632,081
6.00	1,144,092	1976	4,882,632
6.25	994,888	1977	5,104,657
6.50	9,637,214	1978	4,373,291
6.75	1,779,198	1979	3,538,306
7.00	7,225,637	1980	2,986,666
7.50	180,900	1981	2,303,889
7.75	783,800	1982	2,043,759
8.00	153,000	1983	1,857,384
8.20	2,206,500	1984	1,839,572
8.25	252,000	1985	1,538,509
8.30	1,046,000	1986	1,608,193
8.40	532,000	1987	1,614,800
8.50	3,627,500	1988	1,636,000
8.60	393,000	1989	1,313,500
8.70	2,843,750	1990	1,064,900
8.75	1,236,000	1991	1,080,900
8.80	211,000	1992	750,600
8.90	96,000	1993	419,600
9.00	2,663,460	1994	249,700
9.20	401,700	1995	129,000
9.40	3,018,200	1996	4,000
9.50	3,277,000	1997	4,000
10.50	466,000	1998	5,000
	<u>44,980,939</u>		<u>44,980,939</u>
Deduct:			
Unamortized net discount on debentures purchased	181,401		181,401
	<u>44,799,538</u>		<u>44,799,538</u>

ONTARIO HOUSING

Incorporated without
The Ontario Housing

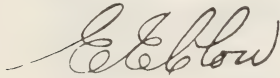
Balance
December

ASSETS

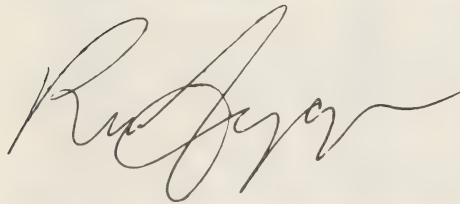
	1973	1972
Securities, at cost, including accrued interest (Market value, 1972— \$361,286)	\$	\$ 357,954
Accounts receivable	10,657,474	10,308,159
Operating funds due from the Treasurer of Ontario	22,943,508	1,414,525
Other assets (note 2)	877,489	731,569
Mortgages and loans receivable	3,981,559	3,509,284
Investment in properties under agreements for sale	8,028,572	7,834,566
Land leased, at cost.	53,144,276	39,828,367
Investment in properties under development (note 3)	264,292,883	362,221,360
Rental housing properties, at cost, less accumulated amortization of \$7,707,498; 1972—\$5,580,060 (note 4)	730,621,355	470,256,784
	<u>\$ 1,094,547,116</u>	<u>\$ 896,462,568</u>
Assets of mortgage guarantee and property damage funds (Schedule 1) . . .	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

See notes to financial statements.

On behalf of the Board:



E. E. CLOW,
Chairman.



R. W. RIGGS,
Vice-Chairman.

CORPORATION

share capital under
Corporation Act

Sheet

31, 1973

LIABILITIES

	1973	1972
Bank indebtedness.	\$ 10,308,167	\$ 7,969,908
Accounts payable and accrued liabilities.	70,549,574	30,563,943
Holdbacks and deposits on construction contracts.	17,778,972	19,563,617
Mortgages, debentures and similar indebtedness—		
Central Mortgage and Housing Corporation.	762,020,126	660,420,199
Other.	5,076,787	5,116,028
Capital indebtedness to the Treasurer of Ontario.	227,595,930	171,883,313
Deferred income.	1,217,560	945,560
	<u>\$ 1,094,547,116</u>	<u>\$ 896,462,568</u>
Reserves of mortgage guarantee and property damage funds (Schedule 1).	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

See notes to financial statements.

To the Members, Ontario Housing Corporation, and
to the Minister of Housing

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1973 and the statements of operations and operating funds from the Treasurer of Ontario for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has also been made to the Corporation and to the Minister of Housing.

A. J. McLaughlin

H. J. McLAUGHLIN, C.A.,
Assistant Provincial Auditor.

Toronto, Ontario,
May 31, 1974.

ONTARIO HOUSING CORPORATION

Statement of Operations
Year ended December 31, 1973

	1973	1972
REVENUE		
Interest	\$ 8,687,069	\$ 7,266,888
Income from leased land	4,044,292	3,080,002
Gain (loss) from sale of real property	(152,064)	1,410,564
Administration and management fees (note 5)	1,149,486	1,761,873
Other	30,007	19,254
	<u>13,758,790</u>	<u>13,538,581</u>
LOSS ON HOUSING OPERATIONS		
Provincial housing operations		
Rental revenue	42,965,013	30,680,082
Expenses		
Property operating expenses	42,441,797	29,585,637
Realty taxes	15,790,761	12,297,266
Amortization (note 4)	47,855,636	32,793,929
	<u>106,088,194</u>	<u>74,676,832</u>
Loss on provincial housing operations (note 6)	63,123,181	43,996,750
Less: Share of loss charged to Central Mortgage and Housing Corporation and municipalities	36,280,686	25,233,183
	<u>26,842,495</u>	<u>18,763,567</u>
Federal-Provincial housing property losses—net (note 7)	1,075,793	1,251,134
	<u>27,918,288</u>	<u>20,014,701</u>
OTHER EXPENSES		
Interest	8,150,408	5,918,525
Administration (Schedule 2)	8,280,362	6,272,263
	<u>16,430,770</u>	<u>12,190,788</u>
Excess of expenses over revenue	\$ 30,590,268	\$ 18,666,908

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Statement of Operating Funds from the Treasurer of Ontario
Year ended December 31, 1973

	1973	1972
Balance, beginning of year	\$ 1,414,525	\$ 2,685,670
Add: Excess of expenses over revenue for the year:		
Ontario Housing Corporation	30,590,268	18,666,908
Ontario Student Housing Corporation	40,669	280,120
	<u>32,045,462</u>	<u>21,632,698</u>
Less: Assumption of Ontario Student Housing Corporation operating advance liability to the Treasurer of Ontario		556,387
	<u>32,045,462</u>	<u>21,076,311</u>
Less: Funds provided during the year	9,101,954	19,661,786
Balance, end of year	<u>\$ 22,943,508</u>	<u>\$ 1,414,525</u>

See notes to financial statements.

SCHEDULE 1

ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Property Damage Funds

Year ended December 31, 1973

ASSETS

	1973	1972
Mortgage guarantee fund		
Cash	\$ 97,615	\$ 28,337
Due from Housing Corporation Limited	61,319	12,273
Due from Ontario Housing Corporation	(74)	44,763
Securities, at cost, including accrued interest (Market value \$3,056,812; 1972—\$2,532,244)	3,184,904	2,464,464
Mortgages receivable on properties in process of foreclosure	35,186	
Real estate acquired by foreclosure, at cost	38,190	
	<u>3,417,140</u>	<u>2,549,837</u>
Property damage fund		
Cash	42,760	48,522
Due from Ontario Housing Corporation	1,485	11,198
Securities, at cost, including accrued interest (Market value \$261,303; 1972—\$229,378)	272,323	226,885
	<u>316,568</u>	<u>286,605</u>
	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

RESERVES

	For the Year 1973	1973	1972
Mortgage guarantee reserve (note 8)			
Fees	\$ 640,415	\$ 3,006,553	\$ 2,366,138
Interest income	229,796	420,557	190,761
Real estate acquired through settlement of claims	73,770	116,911	43,141
	<u>943,981</u>	<u>3,544,021</u>	<u>2,600,040</u>
Less:			
Claims paid including expenses	73,770	116,911	43,141
Net loss on operation and disposal of real estate	2,908	9,970	7,062
	<u>76,678</u>	<u>126,881</u>	<u>50,203</u>
	<u>867,303</u>	<u>3,417,140</u>	<u>2,549,837</u>
Property damage reserve (note 9)			
Provision	170,252	800,127	629,875
Interest income	22,165	61,459	39,294
	<u>192,417</u>	<u>861,586</u>	<u>669,169</u>
Less: Property damage losses	162,454	545,018	382,564
	<u>29,963</u>	<u>316,568</u>	<u>286,605</u>
	<u>\$ 897,266</u>	<u>\$ 3,733,708</u>	<u>\$ 2,836,442</u>

See notes to financial statements.

SCHEDULE 2

ONTARIO HOUSING CORPORATION

Administration Expenses
Year ended December 31, 1973

	1973	1972
Salaries	\$ 8,436,071	\$ 6,884,641
General and office expenses	2,089,166	1,843,479
Transportation and communication	765,315	696,775
Supplies and equipment (note 2)	724,738	659,904
Construction supervision	318,193	408,498
Management agents' and housing authorities' charges	2,936,663	2,472,105
Other	451,624	341,843
	<u>15,721,770</u>	<u>13,307,245</u>
Less: Recovery of administration expenses	7,441,408	7,034,982
	<u>\$ 8,280,362</u>	<u>\$ 6,272,263</u>

See notes to financial statements.

ONTARIO HOUSING CORPORATION

Notes to Financial Statements
December 31, 1973

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1973 presentation.

2. OTHER ASSETS

Appliances valued at \$79,445 were in storage as at December 31, 1973 and are included in other assets. These appliances will be charged to property operating expenses at the time they are removed from storage and utilized in specific rental housing properties.

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

3. INVESTMENT IN PROPERTIES UNDER DEVELOPMENT

As at December 31, 1973, title to properties amounting to approximately \$51,000,000 was registered in the name of Her Majesty The Queen In Right Of The Province Of Ontario.

4. RENTAL HOUSING PROPERTIES, AT COST, LESS ACCUMULATED AMORTIZATION

Land and building costs are being amortized over the term of the corresponding indebtedness.

5. ADMINISTRATION AND MANAGEMENT FEES

Management fees relating to the operation of Housing Corporation Limited in the amount of \$900,000 and Ontario Student Housing Corporation in the amount of \$25,000 are included in this total by agreement between these two Corporations and Ontario Housing Corporation.

6. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are those that are developed and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and one hundred and fifty-eight municipalities.

7. FEDERAL-PROVINCIAL HOUSING PROPERTY LOSSES

Federal-Provincial housing properties are developed by Central Mortgage and Housing Corporation and administered by forty-one housing authorities throughout the province. Separate financial statements covering the property management activities of these authorities reflect gross income and expenditures, the net of which is shareable by Central Mortgage and Housing Corporation, Ontario Housing Corporation and, in some instances, by the municipalities. The loss reported on this statement represents Ontario Housing Corporation's share only.

8. MORTGAGE GUARANTEE RESERVE

The outstanding balances of mortgages guaranteed as at December 31 are as follows:

	1973	1972
Housing Corporation Limited.....	\$ 211,356,862	\$ 177,932,086
Approved lenders.....	71,527,443	46,710,277
	<u>\$ 282,884,305</u>	<u>\$ 224,642,363</u>

9. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

10. CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited which prompted Ontario Housing Corporation to embark upon an active program, through Housing Corporation Limited, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen, Flemington Woods and Crescent Town, comprising more than 4,000 units, Ontario Housing Corporation provided financial guarantees. The contracts for these three developments in Metropolitan Toronto included clauses

ONTARIO HOUSING CORPORATION

Notes to Financial Statements—Continued

whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these three locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Housing Corporation Limited, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1973, accrued interest on the advances in question amounted to \$10,019,315 and such interest has been included as income in the accounts of Housing Corporation Limited.

A decision with respect to a final settlement with the construction companies referred to above has not been made, as of May 31, 1974.

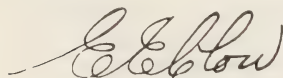
HOUSING CORPORATION LIMITED

Balance Sheet
December 31, 1973

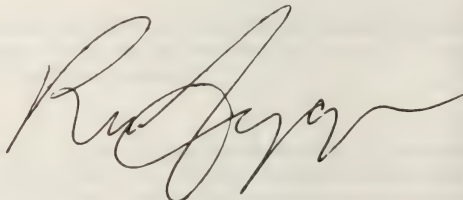
	1973	1972
ASSETS		
Mortgages receivable, including accrued interest (note 2)	\$ 230,692,367	\$ 193,214,948
	<u>\$ 230,692,367</u>	<u>\$ 193,214,948</u>
LIABILITIES		
Bank indebtedness	\$ 248,269	\$ 966,781
Accounts payable and accrued liabilities	5,491,384	4,643,025
Advances from Treasurer of Ontario	223,492,000	186,520,000
	<u>229,231,653</u>	<u>192,129,806</u>
SHAREHOLDERS' EQUITY		
Capital Stock—authorized and issued, 10 shares, no par value	10	10
Retained earnings	1,460,704	1,085,132
	<u>1,460,714</u>	<u>1,085,142</u>
	<u>\$ 230,692,367</u>	<u>\$ 193,214,948</u>

See notes to financial statements.

On behalf of the Board:



E. E. CLOW,
Director.



R. W. RIGGS,
Director.

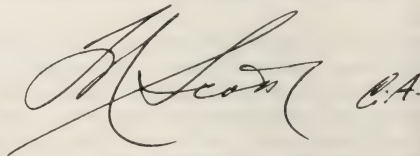
AUDITORS REPORT

To the Shareholders of Housing Corporation Limited

I have examined the balance sheet of Housing Corporation Limited as at December 31, 1973 and the statement of earnings and retained earnings for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the company as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

A report on the audit has been made to Housing Corporation Limited and to the Minister of Housing.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
May 3, 1974.

HOUSING CORPORATION LIMITED

Statement of Earnings and Retained Earnings
for the year ended December 31, 1973

	Twelve Months Ended December 31, 1973	Nine Months Ended December 31, 1972
REVENUE		
Interest earned on mortgages.....	\$ 18,241,760	\$ 11,017,350
Other.....	89,983	42,243
	<u>18,331,743</u>	<u>11,059,593</u>
EXPENSES		
Interest.....	17,056,171	10,304,628
Administration fees (note 3).....	900,000	538,000
	<u>17,956,171</u>	<u>10,842,628</u>
NET EARNINGS FOR THE PERIOD.....	375,572	216,965
Retained earnings, beginning of period.....	1,085,132	868,167
RETAINED EARNINGS, END OF PERIOD.....	<u>\$ 1,460,704</u>	<u>\$ 1,085,132</u>

See notes to financial statements.

HOUSING CORPORATION LIMITED

Notes to Financial Statements
December 31, 1973

1. CHANGE OF YEAR END

During 1972 the Corporation's year end was changed from March 31 to December 31.

2. MORTGAGES RECEIVABLE, INCLUDING ACCRUED INTEREST

The Corporation advances first and second mortgage loans to developers and individuals. The majority of the loans to developers are for the construction of condominium projects. As individual units are sold, unit ownership is transferred to the purchaser who then assumes responsibility for the portion of the developer's mortgage applicable to the unit purchased. A further aspect of the Corporation's lending activities consists of making mortgage loans to individuals to enable them to construct homes either on land acquired under Ontario Housing Corporation's HOME Plan or on land acquired from other sources.

Distribution of mortgages receivable, including accrued interest, is as follows:

	December 31, 1973	December 31, 1972
Developers.....	\$ 72,631,759	\$ 113,373,088
Individuals.....	158,060,608	79,841,860
	<u>\$ 230,692,367</u>	<u>\$ 193,214,948</u>

3. ADMINISTRATION FEES

Ontario Housing Corporation provides administrative services to Housing Corporation Limited and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations is \$900,000 for the year ended December 31, 1973.

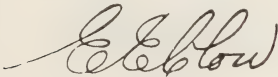
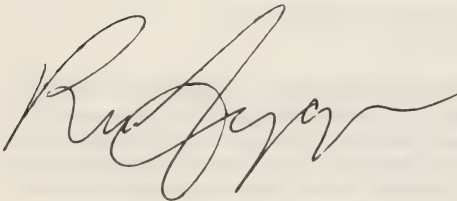
ONTARIO STUDENT

Incorporated without
The HousingBalance
December

ASSETS

	1973	1972
Cash	\$ 458,384	\$ 416,249
Accounts receivable	2,056,293	40,669
Net expense recoverable from Ontario Housing Corporation	3,505,919	3,884,022
Mortgage receivable (note 2)	63,344,853	50,856,826
Property under development on leased land, at cost	11,630,071	15,114,740
Rental housing properties on leased land, at cost, less universities' equity of \$1,178,824; 1972—\$998,541 (note 3)	\$ 84,461,827	\$ 80,617,744
Rental housing property, at cost, less accumulated amortization of \$160,235; 1972—\$128,628 (note 4)	\$ 71,025	\$ 54,116
Assets of capital repair and painting funds (Schedule 1) (note 5)		

On behalf of the Board:


E. E. CLOW,
Chairman

R. W. RIGGS,
Vice-Chairman and Managing Director.

HOUSING CORPORATION

share capital under
Development Act

Sheet
31, 1973

LIABILITIES

	1973	1972
Bank indebtedness.....	\$ 21,646	\$
Accounts payable and accrued liabilities.....	3,108,154	3,901,552
Holdbacks on construction contracts.....	667,111	1,041,514
Debentures and similar indebtedness—Central Mortgage and Housing Corporation.....	73,640,516	71,239,278
Capital indebtedness to the Treasurer of Ontario.....	6,944,400	4,435,400
Deferred income (note 2).....	80,000	
	<u>\$ 84,461,827</u>	<u>\$ 80,617,744</u>
Reserves of capital repair and painting funds (Schedule 1) (note 5).....	\$ 71,025	\$ 54,116

See notes to financial statements.

To Ontario Student Housing Corporation and
to the Minister of Housing for the Province of Ontario

I have examined the balance sheet of Ontario Student Housing Corporation as at December 31, 1973 and the statement of revenue and expenses for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1973 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made in accordance with section 17 of Order in Council 3417/66 under which the Ontario Student Housing Corporation was constituted.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
May 17, 1974.

ONTARIO STUDENT HOUSING CORPORATION

Statement of Revenue and Expenses
year ended December 31, 1973

	1973	1972
REVENUE		
Interest	\$ 4,083,394	\$ 3,296,442
EXPENSES		
Interest	3,969,545	3,341,808
Administration fee (note 6)	25,000	170,000
General administration		
Salaries	67,886	107,928
General and office expenses	11,318	8,536
Transportation and communication	15,356	10,114
Supplies and equipment	11	1,930
Construction supervision	710	3,546
Less: Recovery of administration expenses	(37,800)	(67,300)
Development costs absorbed (note 7)	72,037	
	4,124,063	3,576,562
Net expense recoverable from Ontario Housing Corporation	\$ 40,669	\$ 280,120

See notes to financial statements.

Schedule 1

ONTARIO STUDENT HOUSING CORPORATION

Capital Repair and Painting Funds

December 31, 1973

ASSETS

	1973	1972
Capital repair fund		
Cash.....	\$ 8,390	\$
Securities, at cost, including accrued interest (market value \$17,698; 1972—\$18,668).....	19,360	19,193
Due from Ontario Student Housing Corporation.....	10,500	6,769
	<u>\$ 38,250</u>	<u>\$ 25,962</u>
Painting fund		
Cash.....	7,001	
Securities, at cost, including accrued interest (market value \$21,183; 1972—\$22,401).....	23,174	23,027
Due from Ontario Student Housing Corporation.....	2,600	5,127
	<u>32,775</u>	<u>28,154</u>
	<u>\$ 71,025</u>	<u>\$ 54,116</u>

RESERVES

	For the year 1973	1973	1972
Capital repair reserve			
Provision.....	\$ 10,500	\$ 38,300	\$ 27,800
Interest income.....	1,788	2,878	1,090
	<u>12,288</u>	<u>41,178</u>	<u>28,890</u>
Less: Expenses.....		2,928	2,928
	<u>12,288</u>	<u>38,250</u>	<u>25,962</u>
Painting reserve			
Provision.....	2,600	29,450	26,850
Interest income.....	2,021	3,325	1,304
	<u>4,621</u>	<u>32,775</u>	<u>28,154</u>
	<u>\$ 16,909</u>	<u>\$ 71,025</u>	<u>\$ 54,116</u>

See notes to financial statements.



ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements
December 31, 1973

1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1973 presentation.

2. MORTGAGE RECEIVABLE

One student housing residence was sold to Queen's University at Kingston on December 31, 1973. The transaction gain of \$80,000 will be amortized over the life of the mortgage receivable.

3. RENTAL HOUSING PROPERTIES ON LEASED LAND, AT COST

The cost of student housing accommodation constructed on land leased from universities and colleges is being repaid to the Corporation over the duration of the leases. When costs are fully repaid the buildings will become the property of the various universities or colleges. Rental and maintenance activities on twenty such properties are administered by eleven universities or colleges in eleven municipalities throughout Ontario.

4. RENTAL HOUSING PROPERTY, AT COST

This property is located in Toronto, to provide housing for University of Toronto students. The property is administered by the Corporation and net operating costs related to the land and building are recoverable from the University of Toronto. Land and building costs are being amortized over the duration of the corresponding indebtedness.

5. ASSETS AND RESERVES OF CAPITAL REPAIR AND PAINTING FUNDS

The reserves of the capital repair and painting funds were set aside in relation to the operation of the student housing residence which was sold to Queen's University at Kingston on December 31, 1973. The corresponding assets of the funds will be paid to the University during 1974.

6. ADMINISTRATION FEE

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations was \$25,000 for the year ended December 31, 1973.

7. DEVELOPMENT COSTS ABSORBED

During 1973, further expansion of the Corporation's student housing program was discontinued. Certain planning and survey costs relating to four anticipated projects were incurred in 1973 and prior years. By arrangement with the universities and colleges concerned, the Corporation undertook to absorb approximately fifty per cent of these development costs. The Corporation's share has been charged as a 1973 operating expense.

ONTARIO DEVELOPMENT

(Incorporated under The

Balance
As at March

ASSETS

	1974	1973
	\$	\$
Cash	670,358	
Term deposits	1,470,644	1,185,000
Accounts receivable	299,444	203,072
Loans receivable		
Term, less allowance for doubtful accounts of \$2,900,000; 1973— \$2,000,000 (note 1)	30,977,036	19,224,462
Performance—subject to forgiveness	33,477,979	31,292,694
Loans receivable re Northern Ontario Development Corporation (note 2)		
Term (note 1)	6,681,687	3,260,995
Performance—subject to forgiveness	2,950,994	1,493,523
Serviced land at Sheridan Park, at estimated cost	557,973	614,223
Land, buildings, equipment and improvements, at cost, less accumulated depreciation, recoveries and amortization of \$1,248,138; 1973— \$1,106,130	3,534,142	3,489,103
Other assets, at cost	27,459	19,730
	<hr/>	<hr/>
	80,647,716	60,782,802
	<hr/>	<hr/>

See accompanying notes to financial statements.

Approved on behalf of the Board:


JAMES H. JOYCE,
Director.


JOHN ANDREWS,
Director.

CORPORATION

Development Corporations Act, 1973)

Sheet
31, 1974

LIABILITIES	1974	1973
	\$	\$
Bank indebtedness		67,760
Accounts payable and accrued charges	105,767	120,440
Tenants' deposits	76,698	94,258
Advances from Treasurer of Ontario		
Performance loans—subject to forgiveness	33,477,979	31,292,694
Other	27,787,067	14,410,439
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 2)		
Term (note 1)	6,681,687	3,260,995
Performance—subject to forgiveness	2,950,994	1,493,523
	<u>71,080,192</u>	<u>50,740,109</u>
SHAREHOLDER'S EQUITY		
Share capital—authorized and issued—7,000 shares with a par value of \$1,000 each	7,000,000	7,000,000
Reserve for contingencies	1,800,000	1,700,000
Reserve for replacement of buildings	700,000	600,000
Retained earnings	67,524	742,693
	<u>9,567,524</u>	<u>10,042,693</u>
	<u>80,647,716</u>	<u>60,782,802</u>

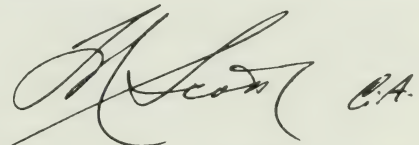
See accompanying notes to financial statements.

To the Ontario Development Corporation and
to the Minister of Industry and Tourism

I have examined the balance sheet of the Ontario Development Corporation as at March 31, 1974, and the related statements of income and expense, income and expense on industrial parks operations, retained earnings, reserve for contingencies and reserve for replacement of buildings for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
November 8, 1974.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1974

	1974	1973
	\$	\$
INCOME		
Interest	1,879,139	1,334,013
Rental	21,020	65,205
Net income on industrial parks operations	124,954	148,261
Gain on sale of serviced land at Sheridan Park	65,138	—
	<hr/> 2,090,251	<hr/> 1,547,479
EXPENSE (note 4)		
Salaries and staff benefits	1,850,448	1,615,594
Transportation and communication	98,583	75,391
Services	419,781	382,991
Supplies and equipment (note 5)	88,523	44,109
Performance loan forgiveness (note 2)	3,750,687	2,860,556
Payments on guaranteed bank loans	20,107	31,116
	<hr/> 6,228,129	<hr/> 5,009,757
Less: Provided by Treasurer of Ontario during the year	6,228,129	5,009,757
	<hr/> —	<hr/> —
Provision for doubtful accounts (note 2)	1,526,308	499,915
Interest	1,022,213	472,473
Depreciation	16,875	66,812
Other	24	3,275
	<hr/> 2,565,420	<hr/> 1,042,475
Net Income (Expense)	<hr/> (475,169)	<hr/> 505,004

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense on Industrial Parks Operations
For the year ended March 31, 1974

	1974	1973
	\$	\$
INCOME		
Rental and utility charges	1,768,407	1,487,720
Interest	58,649	33,505
Other	44,366	40,123
	<u>1,871,422</u>	<u>1,561,348</u>
EXPENSE		
Salaries and staff benefits	658,681	600,227
Maintenance	633,829	436,259
Administration	17,383	24,576
Depreciation	430,792	351,460
Other	5,783	565
	<u>1,746,468</u>	<u>1,413,087</u>
Net Income	<u>124,954</u>	<u>148,261</u>

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Statement of Retained Earnings
For the year ended March 31, 1974

	1974	1973
	\$	\$
Balance—beginning of year	742,693	587,689
Add: Net income (expense)	(475,169)	505,004
	<hr/>	<hr/>
	267,524	1,092,693
Less: Transferred to reserve for replacement of buildings	100,000	150,000
Transferred to reserve for contingencies	100,000	200,000
	<hr/>	<hr/>
	200,000	350,000
	<hr/>	<hr/>
Balance—end of year	67,524	742,693

Statement of Reserve for Contingencies
For the year ended March 31, 1974

	1974	1973
	\$	\$
Balance—beginning of year	1,700,000	1,500,000
Add: Transferred from retained earnings	100,000	200,000
	<hr/>	<hr/>
Balance—end of year	1,800,000	1,700,000

Statement of Reserve for Replacement of Buildings
For the year ended March 31, 1974

	1974	1973
	\$	\$
Balance—beginning of year	600,000	450,000
Add: Transferred from retained earnings	100,000	150,000
	<hr/>	<hr/>
Balance—end of year	700,000	600,000

See accompanying notes to financial statements.

ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements

March 31, 1974

1. Amount shown includes interest due and accrued.

Included in term loans receivable is an amount of \$1,178,277 which was disbursed pursuant to Order in Council 2449/73, authorizing the Corporation to purchase on a revolving basis component parts to be utilized by a borrower, with such component parts to be subsequently sold by the Corporation to the borrower at their cost to the Corporation.

2. During the years ended March 31, 1973 and 1974 loans were disbursed by Northern Ontario Development Corporation under section 6(1) of The Northern Ontario Development Corporation Act and, since December 5, 1973 under section 12(1) of The Development Corporations Act, 1973. In accordance with these Acts, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, the amounts of such loans have been deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation.

Provision for doubtful accounts excludes the provision relative to term loans administered by Ontario Development Corporation for Northern Ontario Development Corporation. The amount of the provision for doubtful accounts relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to Northern Ontario Development Corporation with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for Northern Ontario Development Corporation. The amount of loan forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to Northern Ontario Development Corporation with respect to such performance loans.

3. Contingent liabilities in the form of guaranteed bank loans amount to \$4,669,736 in 1974 and \$2,972,693 in 1973.
4. Expenses totalling \$6,228,129 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Development Corporations Act, 1973. These expenses also include certain administrative expenses incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation.
5. Equipment purchases for head and district office administration are charged to expense in the year of acquisition.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

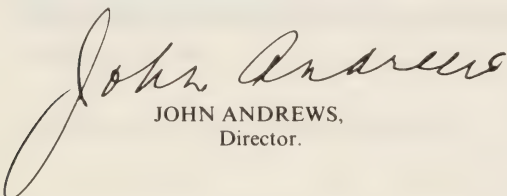
Incorporated without share capital under
The Development Corporations Act, 1973

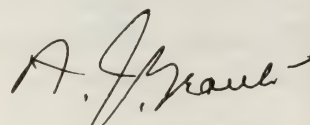
Balance Sheet
As at March 31, 1974

ASSETS	1974	1973
	\$	\$
Cash	33,890	
Accounts receivable	43	3,370
Due from Ontario Development Corporation re loans administered for Northern Ontario Development Corporation (note 1):		
Term, less reduction re allowance for doubtful accounts (notes 2 and 4)	6,681,687	3,260,995
Performance—subject to forgiveness	2,950,994	1,493,523
Deficit	452,966	233,155
	<u>10,119,580</u>	<u>4,991,043</u>
LIABILITIES		
Bank indebtedness		31,012
Accounts payable	3,644	2,026
Advances from Treasurer of Ontario—		
Forgivable performance loans	2,950,994	1,493,523
Other	7,164,942	3,464,482
	<u>10,119,580</u>	<u>4,991,043</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:


JOHN ANDREWS,
Director.


A. J. GROUT,
Director.


To the Northern Ontario Development Corporation, and
to the Minister of Industry and Tourism

I have examined the balance sheet of the Northern Ontario Development Corporation as at March 31, 1974, and statements of income and expense and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973 a report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario,
November 1, 1974.


F. N. SCOTT, C.A.,
Provincial Auditor.

NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Income and Expense
For the year ended March 31, 1974

	1974	1973
INCOME	\$	\$
Interest earned on loans	328,576	161,426
EXPENSE (note 3)		
Salaries and staff benefits	177,499	126,121
Transportation and communication	64,190	34,554
Services	49,466	32,389
Supplies and equipment	10,127	6,957
Re performance loan forgiveness (note 1)	47,468	3,887
	348,750	203,908
Less: Provided by Treasurer of Ontario during the year	348,750	203,908
	—	—
Interest on advances from Treasurer of Ontario	298,387	146,100
Re provision for doubtful accounts (note 1)	250,000	250,000
	548,387	396,100
Net expense for the year	219,811	234,674

Statement of Deficit
For the year ended March 31, 1974

Balance—beginning of year	233,155	(1,519)
Net expense for the year	219,811	234,674
Balance—end of year	452,966	233,155

See accompanying notes to financial statements.



NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements

For the year ended March 31, 1974

1. During the years ended March 31, 1973 and 1974 loans were disbursed by the Corporation under section 6(1) of The Northern Ontario Development Corporation Act and, since December 5, 1973, under section 12(1) of The Development Corporations Act, 1973. In accordance with these Acts, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans have been deemed as receivable from Ontario Development Corporation.

The amount of any provision for doubtful accounts relative to term loans administered by Ontario Development Corporation for Northern Ontario Development Corporation is applied by the latter Corporation, through a charge to operations, as a reduction of the amount receivable from Ontario Development Corporation with respect to such term loans.

The amount of any performance loan forgiveness relative to performance loans administered by Ontario Development Corporation for Northern Ontario Development Corporation is applied by the latter Corporation, through a charge to operations, a reduction of the amount receivable from Ontario Development Corporation with respect to such performance loans.

2. Amount shown includes interest due and accrued.
3. Expenses totalling \$348,750 are reflected on a cash basis and have been paid out of moneys appropriated by the Province of Ontario under the authority of The Development Corporations Act, 1973. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.
4. Included in term loans due from Ontario Development Corporation is an amount of \$1,701,110 which was disbursed pursuant to Order in Council 105/74 to acquire ownership of Minaki Lodge Resort Ltd. and discharge all of its liabilities, improve and operate Minaki Lodge Resort Ltd. and do all such other things as may be deemed expedient and necessarily incidental thereto. Accordingly, the outstanding shares of Minaki Lodge Resort Ltd. were transferred to the Corporation. The Order in Council further authorized the Province of Ontario to provide the Northern Ontario Development Corporation with a sum not exceeding \$5,000,000 for the purposes aforesaid.

ONTARIO PLACE CORPORATION

(Incorporated without share capital under
The Ontario Place Corporation Act, 1972)Balance Sheet
As at March 31, 1974

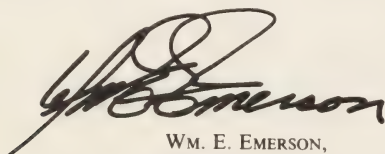
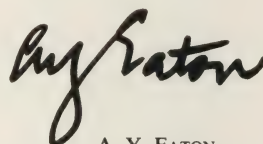
	ASSETS	
	1974 \$	1973 \$
Current Assets:		
Cash	78,342	
Accounts receivable	15,154	14,165
Merchandise inventory, at the lower of cost or realizable value	33,182	45,473
Prepaid charges	3,415	12,431
	<u>130,093</u>	<u>72,069</u>
Fixed assets, at cost (notes 2 and 3)		
Improvements to land	1,492,079	933,358
Buildings	1,612,521	1,005,487
Furniture and equipment	345,444	222,974
	<u>3,450,044</u>	<u>2,161,819</u>
Deficit	12,568	13,494
	<u>3,592,705</u>	<u>2,247,382</u>

LIABILITIES

Current Liabilities:		
Bank indebtedness		4,669
Accounts payable and accrued liabilities	48,460	59,713
Deferred income	72,345	
	<u>120,805</u>	<u>64,382</u>
Loans from Treasurer of Ontario	3,471,900	2,183,000
	<u>3,592,705</u>	<u>2,247,382</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:

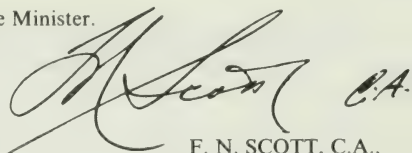

WM. E. EMERSON,
Director

A. Y. EATON,
DirectorTo the Ontario Place Corporation, and
to the Minister of Industry and Tourism

I have examined the balance sheet of the Ontario Place Corporation as at March 31, 1974 and the statement of operations and deficit for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, except for the non-provision of depreciation as indicated in note 3, these financial statements present fairly the financial position of the Corporation as at March 31, 1974 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and to the Minister.

Toronto, Ontario.
July 19, 1974.



F. N. SCOTT, C.A.,
Provincial Auditor.

ONTARIO PLACE CORPORATION

Statement of Operations and Deficit for the year ended March 31, 1974

(with comparative figures for the period May 4, 1972 to March 31, 1973)

INCOME

	1974	1973
	\$	\$
Operating Income:		
Fees—admissions	1,785,650	1,434,095
—parking	165,451	102,628
Concessions	389,384	326,524
Marine operations	274,516	213,766
Gross profit on boutique sales (note 5)	141,726	96,076
Other	40,085	60,139
	<hr/>	<hr/>
	2,796,812	2,233,228
Grants—Province of Ontario	1,818,100	1,633,417
	<hr/>	<hr/>
	4,614,912	3,866,645
	<hr/>	<hr/>

EXPENDITURE

Administrative and Operating Expenditures:		
Salaries, wages and employee benefits	1,350,812	1,369,475
Site maintenance	682,017	457,776
Programming and entertainment	617,425	612,745
Films and photography	534,351	132,547
Advertising	376,880	458,752
Supplies	370,472	227,548
Repairs and maintenance of equipment	187,997	124,193
Utilities	143,145	108,368
Security services	139,810	144,918
Travel	53,434	64,264
Uniforms	46,038	34,745
Telephone and telegraph	36,100	30,061
Equipment rental	29,663	39,764
Directors' Fees	13,570	15,110
Realty taxes	9,500	
Other	22,772	59,873
	<hr/>	<hr/>
	4,613,986	3,880,139
	<hr/>	<hr/>
Excess of income over expenditure	926	(13,494)
Deficit, beginning of year	13,494	
	<hr/>	<hr/>
Deficit, end of year	12,568	13,494
	<hr/>	<hr/>

See accompanying notes to financial statements.



ONTARIO PLACE CORPORATION

Notes to Financial Statements
March 31, 1974

1. CONTINGENT LIABILITY

The Corporation may be liable for sales tax leviable by the Government of Canada on certain goods and services either supplied to or fabricated by the Corporation which have initially been considered as free of tax.

2. FIXED ASSETS

The Corporation's fixed assets as shown in the accompanying balance sheet reflect acquisitions from May 4, 1972 only. The capital costs of facilities provided by the Government of Ontario, amounting to \$29,229,252 are not included.

3. DEPRECIATION

The Corporation has not made any provision for depreciation of fixed assets from inception on May 4, 1972 to March 31, 1974.

4. COMPARATIVE FIGURES

Certain of the 1973 comparative figures have been reclassified to reflect the account classification adopted in 1974.

5. GROSS PROFIT ON BOUTIQUE SALES

The operations of the boutiques are summarized as follows:

	1974	May 4, 1972 to March 31, 1973
	\$	\$
Sales	333,645	260,195
Cost of sales		
Opening inventory	33,572	
Purchases	177,324	197,691
	210,896	197,691
Closing inventory	18,977	33,572
	191,919	164,119
Gross profit on boutique sales	141,726	96,076

6. REALTY TAXES

City of Toronto realty taxes assessed on buildings occupied by concessionaires for the years 1971 to 1973, and amounting to \$106,528, were settled by a Ministry of the Ontario Government, and are therefore not included in the statement of operations and deficit.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

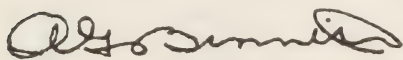
Incorporated without share capital under
The Junior Farmer Establishment Act

Statement of Assets and Liabilities
as at March 31, 1974

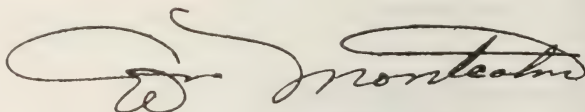
ASSETS		
	1974	1973
	\$	\$
Cash in banks—General	307,456	286,836
—Fund for redemption of debentures (note 1)	1,716,917	
—Trust funds (note 2)	27,205	9,144
Mortgage loans—Interest due and accrued	2,554,078	2,860,104
—Principal	80,610,473	88,036,837
Discount on debentures unamortized	74,231	120,766
	<u>85,290,360</u>	<u>91,313,687</u>
LIABILITIES		
Accrued interest on debentures	246,140	246,140
Mortgage interest paid in advance	14,945	15,341
Insurance Loss Account	7,914	48,459
Farm property sold (note 2)		
—funds held pending completion of sales and related matters	54,186	127,833
—funds held in trust re completed sales	27,205	9,144
—unrealized gain re completed sales	66,917	32,232
Debentures—Guaranteed by Province of Ontario		
—maturing October 1, 1976, 4½%	11,000,000	11,000,000
Capital advance due to Treasurer of Ontario	73,873,053	79,834,538
	<u>85,290,360</u>	<u>91,313,687</u>

See notes to financial statements.

Approved on behalf of the Corporation:



A. G. BENNETT,
Chairman.



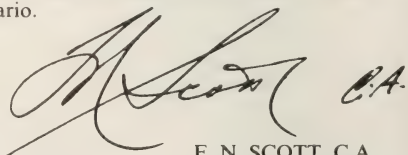
WM. MONTCALM,
Vice-Chairman.

To The Ontario Junior Farmer Establishment Loan Corporation,
to the Minister of Agriculture and Food, and
to the Treasurer of Ontario.

I have examined the statement of assets and liabilities of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1974 and the statements of revenue and expenditure and deficit for the year ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1974, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario.



F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario.
May 16, 1974.

THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure
for the year ended March 31, 1974

	1974 \$	1973 \$
REVENUE—		
Mortgage interest earned	4,210,799	4,521,269
Legal and other fees	6,553	4,395
Bank interest	19,165	1,795
	<u>4,236,517</u>	<u>4,527,459</u>
EXPENDITURE—		
Interest on capital advance—Treasurer of Ontario	6,158,564	4,861,666
Interest on debentures	495,000	495,000
Amortization of discount on debentures	46,534	44,304
Losses on farm sales	2,056	7,891
Life insurance premiums	1,424	927
	<u>6,703,578</u>	<u>5,409,788</u>
Excess of expenditure over revenue	<u>2,467,061</u>	<u>882,329</u>

See notes to financial statements.

Statement of Deficit
for the year ended March 31, 1974

	\$	\$
Balance—beginning of period	nil	nil
Add: excess of expenditure over revenue	2,467,061	882,329
	<u>2,467,061</u>	<u>882,329</u>
Less: provided by Ministry of Agriculture and Food	2,467,061	882,329
Balance—end of period	<u>nil</u>	<u>nil</u>



THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Notes to Financial Statements
March 31, 1974

1. FUND FOR REDEMPTION OF DEBENTURES

Commencing January 1974 the Corporation has been making periodic deposits into this bank account of moneys which otherwise would have been applied as repayments of the capital advances from the Treasurer of Ontario. It is the Corporation's objective that these deposits, with interest, will accumulate to an amount sufficient to retire the Corporation's debentures on their maturity date, October 1, 1976.

2. SALE OF PROPERTY

The provisions of the Corporation's mortgage indenture allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. Upon sale the Corporation may take back a mortgage which differs in amount from the mortgage outstanding at the time of sale. The excess of the amount of any new mortgage over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the amount of the original mortgage debt is retired.

Mortgage principal payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are to be held in trust for the original owner or other claimant by the Corporation pending retirement or assignment of the new mortgage. Mortgage interest payments received after the amount of the original mortgage debt has been retired are similarly held in trust.

3. ADMINISTRATION EXPENSES

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

THE CROP INSURANCE COMMISSION OF ONTARIO

Incorporated Without Share Capital Under
The Crop Insurance Act (Ontario)

Balance Sheet
as at March 31, 1974

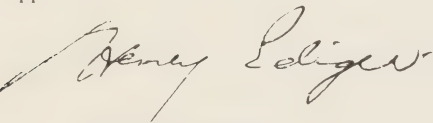
ASSETS

	1974	1973
	\$	\$
Cash	136,363	26,682
Accrued interest	145	
Investment—funds on deposit with the Treasurer of Ontario	7,639	58,053
Advances re Agents' Commission		7,495
	<u>144,147</u>	<u>92,230</u>

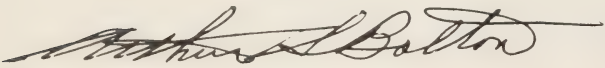
LIABILITIES

Provision for payment of unsettled indemnities	131,690	47,214
Premiums collected in advance	180,401	28,573
Unearned premium reserve	380,551	151,938
Advances from the Treasurer of Ontario	70,000	600,000
Advances from the Ministry of Agriculture and Food	20,180	8,510
Reserve for payment of indemnities	(638,675)	(744,005)
	<u>144,147</u>	<u>92,230</u>
Note: Total amount of insurance in force (Winter Wheat Crop)	<u>3,557,046</u>	<u>1,928,616</u>

Approved:



HENRY EDIGER,
Chairman.



ARTHUR S. BOLTON,
Member.

To The Crop Insurance Commission of Ontario and
to the Minister of Agriculture and Food

I have examined the balance sheet of The Crop Insurance Commission of Ontario, as at March 31, 1974, and the statements of revenue and expenditure and reserve for payment of indemnities for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of The Crop Insurance Commission of Ontario as at March 31, 1974, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario) a report on the audit has been made to the Commission and to the Minister.

A handwritten signature in dark ink, appearing to read 'F. N. Scott', followed by the letters 'C.A.' in a smaller, more formal script.

F. N. SCOTT, C.A.,
Provincial Auditor.

Toronto, Ontario,
September 18, 1974.

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure
for the year ended March 31, 1974

	1974	1973
REVENUE	\$	\$
Crop Insurance Premiums:		
Premiums from insured persons	1,895,838	805,641
Government of Canada share of premium subsidy	1,895,837	402,777
Province of Ontario share of premium subsidy		402,692
	3,791,675	1,611,110
Administrative expenses paid by the Province of Ontario (in 1973 shared equally by the Government of Canada and the Province of Ontario) (Schedule 1)	908,842	746,081
Interest income	56,169	31,091
Miscellaneous	275	77
	4,756,961	2,388,359
EXPENDITURE		
Indemnities (1974, 4,598 claims; 1973, 2,235 claims)	3,738,067	2,719,111
Administrative expenses (Schedule 1)	908,842	746,081
Interest on loan from Treasurer of Ontario	6,322	8,038
	4,653,231	3,473,230
Excess of revenue over expenditure	103,730	(1,084,871)

THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Reserve for Payment of Indemnities
for the year ended March 31, 1974

	1974	1973
	\$	\$
Balance as at beginning of year	(744,005)	341,556
Deduct:		
Prior year's provision for unsettled indemnities in excess of payments	1,600	(690)
	(742,405)	340,866
Deduct:		
Excess of revenue over expenditure	103,730	(1,084,871)
Balance as at end of year	(638,675)	(744,005)

SCHEDULE 1

THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses
for the year ended March 31, 1974

	1974	1973
	\$	\$
Salaries	351,432	312,894
Commissions and fees—agents	297,630	191,315
Fees and expenses—adjusters	112,424	78,995
Advertising and publicity	39,258	40,534
Printing and stationery	35,693	28,033
Travelling expenses	16,321	10,688
Members' allowances and expenses	13,635	10,738
Training agents and adjusters	11,284	8,434
Equipment purchases	9,251	3,022
Telephone, telegrams and postage	7,772	14,205
Automobiles—fuel and maintenance	4,728	2,867
Provincial sales tax	4,039	2,701
Miscellaneous supplies and services	3,126	5,204
Arbitration board—fees and expenses	1,306	777
Equipment maintenance and rentals	943	955
Rental of office accommodation (note)		28,707
Data processing		6,012
	<u>908,842</u>	<u>746,081</u>

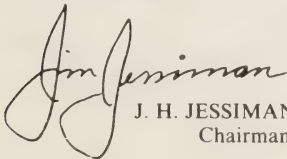
NOTE: Beginning in 1974 it is the policy of the Ministry of Agriculture and Food not to charge for rental of office accommodation.

ONTARIO NORTHLAND

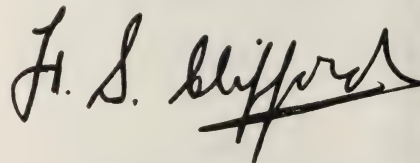
Balance
as at December

ASSETS			
		1973	1972
Current Assets		\$	\$
Cash		633,616	209,181
Accounts receivable (notes 1 and 8)		5,299,559	3,186,903
Material and supplies (note 2)		2,296,080	1,921,417
Prepaid insurance		23,400	22,700
		<hr/> 8,252,655	<hr/> 5,340,201
Deferred Charges and Other Assets—at cost			
Insurance and other funds (approximate market value 1973— \$263,000; 1972—\$265,000)		286,777	282,192
Bus franchises		214,450	122,122
Deposits		20,000	20,000
Investment in Telesat Canada		150,000	150,000
Other		2,487	15,224
		<hr/> 673,714	<hr/> 589,538
Investment in Wholly Owned Subsidiaries—at cost		1,076,800	691,800
Investment in Property—at cost (note 7)			
Road—main line and branches		86,703,768	84,910,601
—improvements—leased lines		4,223,932	5,349,590
—wholly owned subsidiary—Nipissing Central Railway		4,241,670	4,268,987
Equipment—rail and highway		24,885,633	26,013,542
—boat		216,509	216,509
Other		395,020	399,520
Uncompleted projects (note 3)		3,588,828	
		<hr/> 124,255,360	<hr/> 121,158,749
Less: accumulated depreciation (notes 4 and 5)		39,726,735	39,394,811
		<hr/> 84,528,625	<hr/> 81,763,938
Contributory Pension Fund Held in Trust (approximate market value 1973—\$22,652,000; 1972—\$21,094,000)		24,283,803	21,276,728
		<hr/> 118,815,597	<hr/> 109,662,205

Approved on behalf of the Commission:



J. H. JESSIMAN,
Chairman.



F. S. CLIFFORD,
General Manager.

The accompanying notes are an integral part of the financial statements.

TRANSPORTATION COMMISSION

Sheet

31, 1973

LIABILITIES

	1973 \$	1972 \$
Current Liabilities		
Demand loans—Bank—guaranteed by Province of Ontario.....	3,640,000	24,510,000
—Province of Ontario.....	24,000,000	
Accounts payable and accrued charges.....	6,312,396	3,795,933
	<u>33,952,396</u>	<u>28,305,933</u>
Reserves and Deferred Credits		
Insurance and other funds reserves.....	286,777	282,192
Deferred rental revenues.....		67,607
Other.....	60,101	39,971
	<u>346,878</u>	<u>389,770</u>
Long Term Liabilities		
Loan from Province of Ontario, non-interest bearing.....	30,207,935	30,207,935
Contributory Pension Fund Held in Trust (note 6).....	<u>24,283,803</u>	<u>21,276,728</u>
Retained Income (notes 7 and 8).....	<u>30,024,585</u>	<u>29,481,839</u>
	<u>118,815,597</u>	<u>109,662,205</u>

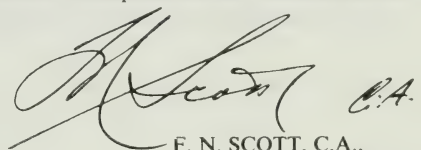
AUDITOR'S REPORT

To the Ontario Northland Transportation Commission and
to the Minister of Transportation and Communications

I have examined the balance sheet of the Ontario Northland Transportation Commission as at December 31, 1973 and the statements of income, retained income and source and application of funds for the year then ended. My examination included a general review of the accounting procedures and such tests of the accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Commission as at December 31, 1973 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied, except as indicated in notes 3 and 4, on a basis consistent with that of the preceding year.

A report on the audit, completed in accordance with section 39 of The Ontario Northland Transportation Commission Act, has been made to the Commission and to the Minister of Transportation and Communications.

 F. N. SCOTT, C.A.,
Provincial Auditor.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Income
for the year ended December 31, 1973

	Year ended December 31, 1973	Year ended December 31, 1972
	\$	\$
Railway Operating Revenue		
Freight services (note 1)	18,392,302	17,529,317
Passenger services	1,584,221	1,113,909
Express (note 1)	1,341,850	1,321,493
Communications (commercial)	8,658,066	8,357,560
All other (note 8)	2,620,337	2,355,530
Total operating revenue	32,596,776	30,677,809
Railway Operating Expense		
Road maintenance	5,099,609	5,299,252
Equipment maintenance	4,721,054	4,220,849
Traffic	378,722	343,027
Transportation	6,107,747	6,035,029
Express freight	1,150,158	1,062,341
Miscellaneous	455,155	386,031
Communications	5,559,356	5,283,834
General	2,938,441	2,062,741
Other: bus, boat line, hotel	1,781,707	1,405,668
Railway taxes—municipal	160,409	183,714
Equipment rents	655,120	572,772
Joint facility rents	(52,416)	(54,877)
Total operating expense	28,955,062	26,800,381
Income from railway operations	3,641,714	3,877,428
Other Income		
Dividend—Star Transfer Limited	70,060	
Income before other charges	3,711,774	3,877,428
Other Charges		
Interest on funded debt		19,167
Interest on unfunded debt	1,894,569	1,457,002
Discount and expense re debenture loan		4,079
Miscellaneous	7,030	10,880
Payments toward the unfunded liabilities of Contributory Pension Fund (note 6)	2,292,416	1,871,674
Total other charges	4,194,015	3,362,802
Net income (loss) for the year (notes 4 and 8)	(482,241)	514,626

The accompanying notes are an integral part of the financial statements.

ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Statement of Retained Income
for the year ended December 31, 1973

	Year ended December 31, 1973	Year ended December 31, 1972
	\$	\$
Balance, beginning of year	29,481,839	28,953,781
Add:		
Net income for the year		514,626
Profit on sale of Noranda Toll Centre (note 7)	990,032	
Profit on sale of land	33,998	38,254
Vouchers and wages written off	957	1,371
	1,024,987	554,251
	30,506,826	29,508,032
Deduct:		
Net loss for the year (notes 4 and 8)	482,241	
Uncollectable accounts		26,193
	482,241	26,193
Balance, end of year	30,024,585	29,481,839

Statement of Source and Application of Funds
for the year ended December 31, 1973

	1973	1972
	\$	\$
SOURCE OF FUNDS		
Net income (loss) for the year (notes 4 and 8)	(482,241)	514,626
Depreciation for the year (note 4)	3,629,501	3,140,111
Proceeds on sale of Noranda Toll Centre (note 7)	1,870,000	
Proceeds on disposal of other property	251,047	238,969
Other (net)	27,554	43,019
	5,295,861	3,936,725
APPLICATION OF FUNDS		
Additions to investment in property	7,484,935	4,068,963
Investment in The Owen Sound Transportation Company Limited.	385,000	
Investment in Telesat Canada		25,000
Investment in Bus Branchise	92,328	
Deferred rental revenue	67,607	101,410
	8,029,870	4,195,373
Decrease in working capital position	2,734,009	258,648

The accompanying notes are an integral part of the financial statements.



ONTARIO NORTHLAND TRANSPORTATION COMMISSION

Notes to Financial Statements

December 31, 1973

1. FREIGHT RATE REDUCTION

Certain freight rates were reduced effective October 1, 1973. The Commission has been advised that a subsidy will be forthcoming from the Province of Ontario for the difference between the revenue which would have been generated under the old rates and the revenue actually generated under the new rates. For the three month period ended December 31, 1973 this difference amounted to \$87,500. The amount of \$87,500 is included in accounts receivable, with offsetting railway operating revenue included in freight services (\$42,500) and in express (\$45,000).

2. MATERIALS AND SUPPLIES

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

3. CHANGE IN ACCOUNTING RE PROJECT EXPENDITURES

In prior years project expenditures were charged to the applicable investment in property account at the time of disbursement. Effective with the year ended December 31, 1973, project expenditures are charged to an uncompleted project account at the time of disbursement. Upon completion of a project the total of the relevant expenditures are transferred to the appropriate investment in property account.

4. CHANGE IN ACCOUNTING RE DISPOSAL OF FREIGHT CARS

In prior years the proceeds from disposal of freight cars were credited to the asset cost. The balance of the applicable asset cost was charged to the accumulated depreciation for the related class of assets.

Beginning with the year ended December 31, 1973 the proceeds from disposal of freight cars were credited to depreciation expense. The undepreciated capital cost of the applicable asset was charged to depreciation expense. For the year ended December 31, 1973 this change in accounting policy resulted in a net additional charge to depreciation expense of \$179,618. The net loss for the year was correspondingly increased.

5. DEPRECIATION

With the exception of highway equipment, depreciation is calculated on a straight line basis at rates based upon the estimated service life of the property. Highway equipment is depreciated on the diminishing balance basis at rates based upon the estimated service life of the equipment.

6. CONTRIBUTORY PENSION FUND

As at December 31, 1973 based on the latest actuarial reviews less payments, the remaining unfunded liabilities of the Commission under its Contributory Pension Fund total \$30,428,182. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$10,985,075 represents the outstanding amount of unfunded liabilities created subsequent to January 1, 1965. The Commission has been making payments of interest and principal under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending December 31, 1989.

7. NORANDA TOLL CENTRE

The Commission sold the Noranda Toll Centre, assets associated with its telecommunications system in the Province of Quebec, to Northern Quebec Telephone Inc. under an indenture dated January 2, 1973. This indenture stipulated that the "purchaser shall conform with all applicable stipulations under the Public Service Board Act (S.R.Q. 1964, ch. 229) and shall obtain any necessary or required approvals". The parties to the indenture agreed that, in the event the purchaser was unable to obtain such necessary or required approvals within a reasonable time, the transaction would be null and void. The purchase price would then be returned to Northern Quebec Telephone Inc. and the assets involved reconveyed to the Commission.

The Commission is advised that Northern Quebec Telephone Inc. has not as yet obtained necessary or required approvals. The possibility remains, therefore, that the sale transaction may ultimately be reversed in the books of the Commission.

8. ACCOUNTS RECEIVABLE

Accounts receivable include \$490,400 due or accrued from Ecstall Mining Limited (Texasgulf Inc.) for the rental of a spur line. Of this amount \$420,000 represents rental for the year ended December 31, 1973 and is included in 1973 railway operating revenue. The balance was included in 1972 railway operating revenue.

The payment of the \$490,000 is contingent upon the outcome of negotiations between the Commission and Ecstall Mining Limited with respect to certain freight rates. Since negotiations are still in progress, and the outcome is uncertain, no adjustment has been made in the 1973 accounts of the Commission.

9. STATEMENT PRESENTATION

Certain of the 1972 comparative figures have been restated to reflect the account classifications adopted in 1973.

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Financial Statements

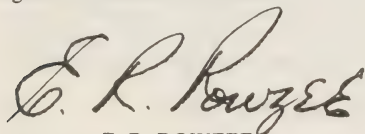
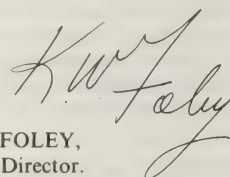
For the period from June 22, 1973, date of incorporation, to December 31, 1973

Balance Sheet
as at December 31, 1973

ASSETS

CURRENT ASSETS	\$
Cash	5,779,999
Accrued interest receivable	102,000
Prepaid expenses	1,250
	<hr/> 5,883,249
FIXED ASSETS—at cost (note 1)	
Moulds	33,000
	<hr/>
DEVELOPMENT, DESIGN AND LICENSE COSTS (notes 1 and 2)	
License	5,357,432
Mould design costs	42,000
Prototype vehicle cost	22,449
	<hr/> 5,421,881
INCORPORATION EXPENSES	3,666
	<hr/> 11,341,796

Signed on behalf of the Board


E. R. ROWZEE,
Director.

K. W. FOLEY,
Director.

AUDITORS' REPORT TO THE SHAREHOLDERS

We have examined the balance sheet of The Ontario Transportation Development Corporation as at December 31, 1973 and the statements of earnings and retained earnings and source and use of working capital for the period then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the company as at December 31, 1973 and the results of its operations and the source and use of its working capital for the period then ended, in accordance with generally accepted accounting principles.

May 30, 1974

COOPERS & LYBRAND,
Chartered Accountants.

LIABILITIES AND SHAREHOLDERS' EQUITY

Statement of Earnings and Retained Earnings
For the period from June 22, 1973 to December 31, 1973

INCOME	\$
Bank interest	133,349
<hr/>	
GENERAL AND ADMINISTRATIVE EXPENSES	
Salaries and employee benefits	27,372
Recruitment services	4,184
Directors' fees and expenses	1,063
Office expenses and miscellaneous	1,205
Travel	419
Audit	500
	<hr/>
	34,743
<hr/>	
NET EARNINGS AND RETAINED EARNINGS FOR THE PERIOD	98,606

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Statement of Source and Use of Working Capital
For the period from June 22, 1973 to December 31, 1973

SOURCE OF WORKING CAPITAL	\$
Net earnings for the period	98,606
Issue of common shares	11,100,000
	11,198,606
USE OF WORKING CAPITAL	
Additions to fixed assets	33,000
Acquisition of license	5,357,432
Mould design costs	42,000
Prototype vehicle cost	22,449
Incorporation expenses	3,666
	5,458,547
	5,740,059
INCREASE IN WORKING CAPITAL	5,740,059
WORKING CAPITAL—BEGINNING OF PERIOD	—
	5,740,059
WORKING CAPITAL—END OF PERIOD	5,740,059

Notes to Financial Statements

For the period from June 22, 1973 to December 31, 1973

1. DEPRECIATION AND AMORTIZATION

(a) Fixed assets

No depreciation has been taken on these assets because they were not acquired until December 1973 and there had been no significant use during the period. Commencing in 1974, it is the intention of the corporation to depreciate these assets over a minimum term of three years, the term of a related royalty agreement, or their useful life.

(b) License

It is the intention of the corporation to amortize license costs over the period between the commencement of revenue therefrom and the expiry of the agreement on April 30, 1985.

(c) Mould design and prototype vehicle costs

It is the intention of the corporation to amortize these costs over their estimated period of benefit commencing with significant commercial usage thereof.

2. LICENCE

The rights under this licence were acquired as follows:

(a) In exchange for the issue of 1,700,000 common shares of the corporation at \$3.00 per share (note 3)	5,100,000
(b) Cash payment on the licence date	250,000
(c) Legal costs incurred in acquiring the licence	7,432
	\$5,357,432

3. CAPITAL STOCK

The corporation was incorporated by Special Act of the Legislative Assembly of the Province of Ontario on June 22, 1973. During the period, the company issued 2,000,000 shares for cash of \$6,000,000. 1,700,000 shares were also issued at an ascribed value of \$5,100,000 as determined by the board of directors (note 2).

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

4. LICENCE COMMITMENTS

For the issuance of shares to the Province of Ontario (note 3) the corporation acquired certain licence rights. Under the terms by which the licence rights were obtained:

- (a) The corporation is obligated to grant a non-exclusive sub-licence to the licensor's Canadian subsidiary. Upon granting this sub-licence, the corporation is entitled to \$250,000 per year for two years from the sub-licensee. On the date of receipt of the first \$250,000, the corporation is obligated to pay \$250,000 to the licensor.
- (b) The corporation is further obligated to pay \$500,000 on the first anniversary of the license date, May 1, 1974.

It is the intention of the corporation to capitalize these costs and amortize them as outlined in note 1.

5. LEASE COMMITMENTS

The corporation has signed an agreement to lease premises with an annual commitment of \$116,000 expiring in five years.

6. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

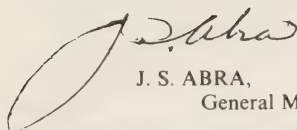
The aggregate direct remuneration paid to the directors and senior officers, as defined by the Business Corporations Act, amounted to \$12,625.

LIQUOR CONTROL

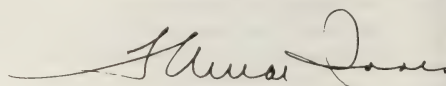
BALANCE
March

ASSETS		1974	1973
		\$	\$
CURRENT			
Cash		4,099,686	7,066,715
Accounts receivable		6,610,626	6,582,469
Inventories, at cost—			
Liquors in warehouses and stores		49,956,132	45,994,953
Supplies		172,976	283,847
		<hr/> 60,839,420	<hr/> 59,927,984
PREPAID CHARGES			
Insurance and other charges		187,914	314,688
Merchandise for future delivery		1,003,006	411,496
		<hr/> 1,190,920	<hr/> 726,184
MORTGAGE RECEIVABLE		19,168	21,487
FIXED, at cost			
Land		8,107,873	7,625,693
Buildings		33,274,974	31,834,865
Furniture and equipment		8,440,495	7,766,038
Alterations to owned and rented premises		9,856,083	8,551,878
		<hr/> 59,679,425	<hr/> 55,778,474
Less: Amounts written off		59,678,970	55,778,055
		<hr/> 455	<hr/> 419
		<hr/> 62,049,963	<hr/> 60,676,074

Approved:



J. S. ABRA,
General Manager.



F. A. MacINNIS,
Deputy General Manager.

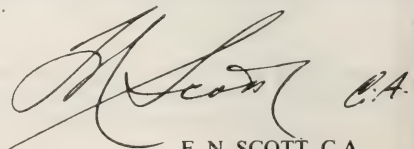
To the Liquor Control Board of Ontario,
to the Minister of Consumer and Commercial Relations, and
to the Lieutenant Governor in Council.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1974, and the statements of income, retained income and source and application of funds for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1974 and the results of its operations and the source and application of its funds for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has also been made to the Board, to the Minister and, in accordance with section 17 of The Liquor Control Act, to the Lieutenant Governor in Council.

Toronto, Ontario,
July 23, 1974.



F. N. SCOTT, C.A.,
Provincial Auditor

BOARD OF ONTARIO

SHEET

31, 1974

LIABILITIES

	1974	1973
CURRENT	\$	\$
Accounts payable and accrued liabilities	34,092,194	33,963,278
Deferred revenue	72,775	68,104
	<u>34,164,969</u>	<u>34,031,382</u>
RESERVE FOR INSURANCE	1,000,000	1,000,000
RESERVE FOR CONTINGENCIES	500,000	500,000
RETAINED INCOME	26,384,994	25,144,692
	<u>62,049,963</u>	<u>60,676,074</u>
OUTSTANDING COMMITMENTS	\$	\$
Duty on stocks in bond	10,716,000	13,846,000
Liquors ordered but not delivered (including duty, freight, etc.)	38,100,000	6,747,000
Goods and services ordered but not delivered (excluding liquors)	783,000	209,000
Property under option and uncompleted building contracts	600,000	223,000
	<u>50,199,000</u>	<u>21,025,000</u>

LIQUOR CONTROL

Statement
for the year ended

1974

SALES	\$	\$
Sales of spirits, wines and beers		594,438,726
Cost of Sales		
Inventories at beginning of year	45,994,953	
Purchases	331,858,334	
	377,853,287	
Less: Inventories at end of year	49,956,132	327,897,155
GROSS PROFIT ON SALES		266,541,571
OTHER REVENUE (the Liquor Control Board and the Liquor Licence Board)		
Brewers' licence fees	19,500	
Brewery store and brewers' retail store licence fees	274,600	
Gallonage fees on beer production—Ontario breweries	51,845,856	
Gallonage fees on beer sales—Extra-Provincial breweries	3,386,799	
Licence fees—The Liquor Licence Act (1973—Net after deducting municipalities' share)	11,334,669	
Ontario wine licence fees	1,197,339	
Special occasion permit fees	1,858,175	
Special occasion permit purchase fees	2,730,645	
Transfer fees	1,799,398	
Interest on bank balances	176,327	
Remuneration for collecting Ontario Retail Sales Tax		
Miscellaneous Income	368,312	74,991,620
INCOME		341,533,191
EXPENSES (the Liquor Control Board and the Liquor Licence Board)		
Administrative and operating expenses (Schedule 1)	55,456,350	
Furniture and equipment and alterations to owned and rented premises written off	2,070,633	
Additions to land and buildings during the year written off	1,965,906	59,492,889
NET INCOME		282,040,302

BOARD OF ONTARIO

of Income
March 31, 1974

1973			
%	\$	\$	%
100.00		535,529,373	100.00
	37,959,232 - 302,818,840		
	<hr/> 340,778,072		
55.16	45,994,953	294,783,119	55.05
	<hr/>	<hr/>	<hr/>
44.84		240,746,254	44.95
	22,500		
	241,300		
	48,587,519		
	2,886,242		
	8,494,139		
	1,221,842		
	1,707,396		
	1,939,143		
	51,574		
	34,236		
12.62	326,435	65,512,326	12.23
	<hr/>	<hr/>	<hr/>
57.46		306,258,580	57.18
	47,843,775		
	2,810,346		
10.01	1,885,624	52,539,745	9.81
	<hr/>	<hr/>	<hr/>
47.45		253,718,835	47.37
	<hr/>	<hr/>	<hr/>

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Retained Income
For the year ended March 31, 1974

	1974 \$	1973 \$
Balance at beginning of year	25,144,692	25,125,857
Add:		
Net income for the year	282,040,302	253,718,835
	307,184,994	278,844,692
Deduct:		
Payments to Treasurer of Ontario on account of profits	280,800,000	253,700,000
Balance at end of year	26,384,994	25,144,692

LIQUOR CONTROL BOARD OF ONTARIO

Statement of Source and Application of Funds
For the year ended March 31, 1974

	1974 \$	1973 \$
SOURCE OF FUNDS		
Net Income	282,040,302	253,718,835
Items not requiring an outlay of funds—		
Provision for write-off:		
Land and buildings	1,965,906	1,885,624
Furniture and equipment and alterations to premises	2,070,633	2,810,346
Decrease in mortgage receivable	2,319	2,193
	286,079,160	258,416,998
APPLICATION OF FUNDS		
Investment in:		
Land and buildings	1,965,942	1,885,660
Furniture and equipment and alterations to premises	2,070,633	2,810,346
Increase (Decrease) in prepaid insurance and other charges	(126,774)	70,279
Increase in merchandise for future delivery	591,510	232,591
Payments to Treasurer of Ontario on account of profits	280,800,000	253,700,000
	285,301,311	258,698,876
Increase (Decrease) in working capital	777,849	(281,878)
Working capital at beginning of year	25,896,602	26,178,480
Working capital at end of year	26,674,451	25,896,602

Schedule 1

LIQUOR CONTROL BOARD OF ONTARIO

Administrative and Operating Expenses
(including Liquor Licence Board of Ontario expenses)

For the year ended March 31, 1974

	1974	% of	1973	% of
	\$	sales	\$	sales
Salaries	39,403,752	6.63	34,516,624	6.45
Superannuation and retirement funds	1,633,706	.28	1,422,806	.27
Canada Pension Plan	405,852	.07	384,127	.07
Employees' insurance and health plans	892,004	.15	751,371	.14
Workmen's Compensation and Unemployment Insurance	349,564	.06	237,121	.04
Rent	3,804,238	.64	2,988,881	.56
Light, heat and power	909,619	.15	798,223	.15
Premises protection	64,080	.01	59,319	.01
Repairs and maintenance	1,638,975	.28	1,318,246	.25
Insurance	147,044	.02	108,930	.02
Grants in lieu of business taxes	698,370	.12	693,620	.13
Grants in lieu of property taxes	685,340	.12	684,700	.13
Postage	134,791	.02	121,415	.02
Stationery	718,910	.12	717,249	.13
Telephone and telegraph	238,710	.04	209,768	.04
Packing material	691,770	.12	558,702	.10
Freight	13,991	.00	14,572	.00
Discounts	63,953	.01	54,957	.01
N.A.T.O. discounts	103,174	.02	94,026	.02
Agency commissions	349,101	.06	312,467	.06
Agency expenses	62,185	.01	50,541	.01
Breakages	189,623	.03	144,216	.03
Sundries	407,298	.07	260,763	.05
Travelling	594,360	.10	511,293	.10
Car and truck expenses	9,157	.00	5,898	.00
Data processing equipment rental and supplies	327,564	.05	301,272	.05
Exchange	26,601	.00	16,839	.00
Store service expenses	374,624	.06	233,562	.04
Ontario Provincial Police—Reimbursement of certain administrative and enforcement expenses	353,608	.06	156,163	.03
Store stock losses	164,386	.03	116,104	.02
	<u>55,456,350</u>	<u>9.33</u>	<u>47,843,775</u>	<u>8.93</u>

THE PROVINCE OF ONTARIO SAVINGS OFFICE

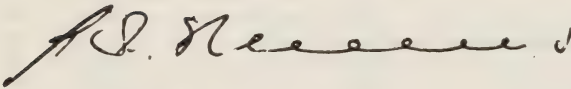
Balance Sheet
As at March 31, 1974

ASSETS

	1974	1973
Funds on deposit with chartered banks and with the Treasurer of Ontario	\$ 187,519,463	\$ 159,491,958
Savings Office—		
Accounts receivable	4,377	3,077
Furniture and equipment (less accumulated depreciation)	1	1
Alterations to premises (less amounts written off)	102,251	101,807
	<u>\$ 187,626,092</u>	<u>\$ 159,596,843</u>

LIABILITIES

Savings balances due to the Public	\$ 187,332,809	\$ 159,303,560
Reserve—		
Balance at beginning of year	293,283	293,283
Add: Net Profit on operations for year	867,305	432,941
	<u>1,160,588</u>	<u>726,224</u>
Less: Transferred to Treasurer of Ontario	<u>867,305</u>	<u>432,941</u>
	<u>293,283</u>	<u>293,283</u>
	<u>\$ 187,626,092</u>	<u>\$ 159,596,843</u>



R. I. NELSON,
Director.

THE PROVINCE OF ONTARIO SAVINGS OFFICE

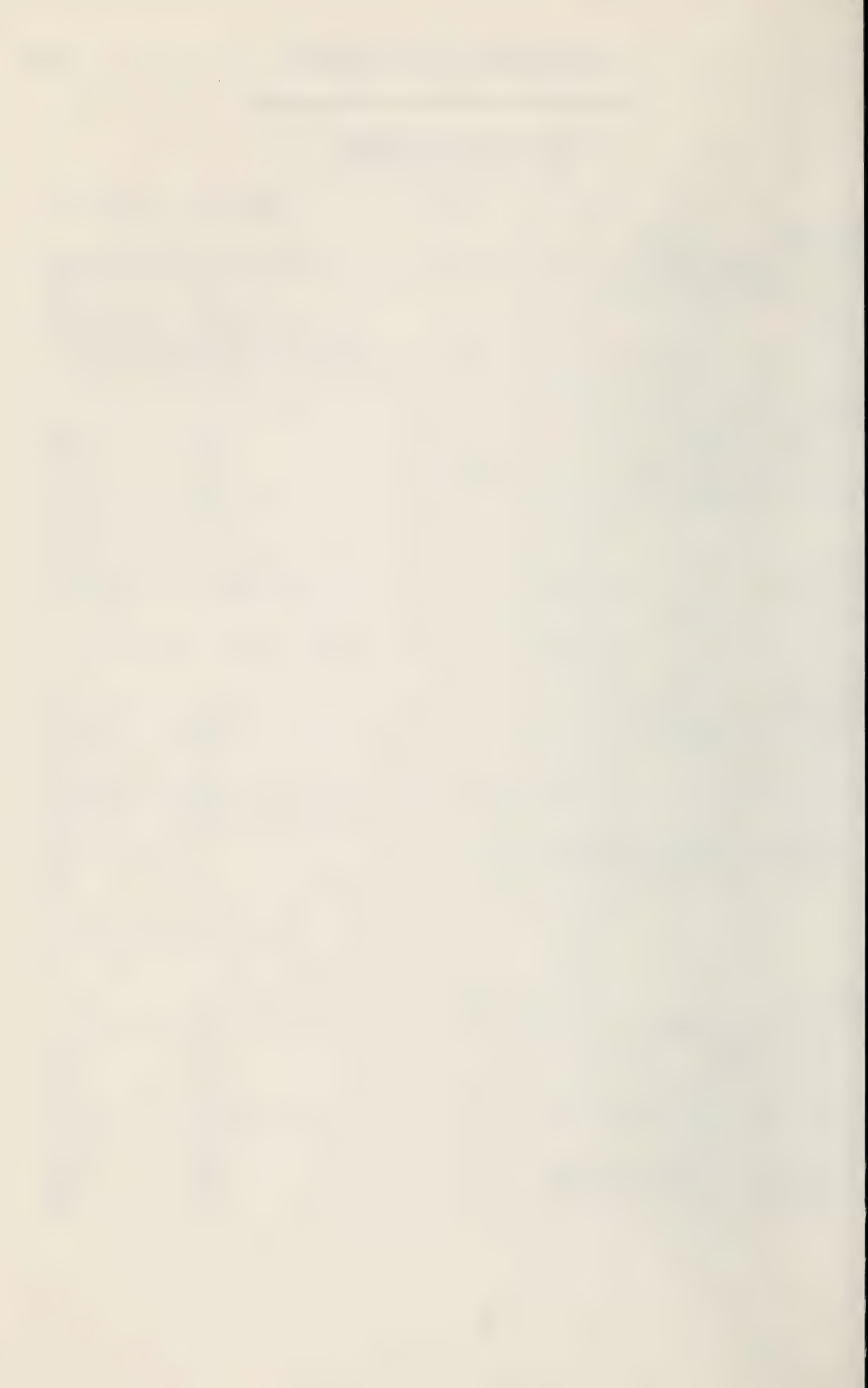
Statement of Revenue and Expenditure
for the year ended March 31, 1974

REVENUE	Year ended March 31, 1974	Year ended March 31, 1973
Head Office—		
Interest earned—Ministry of Treasury, Economics and Intergovernmental Affairs	\$ 12,547,114	\$ 9,350,582
Less interest charged on expenses	25,870	18,969
	<u>\$ 12,521,244</u>	<u>\$ 9,331,613</u>
Branches—		
Inland exchange	\$ 66,614	\$ 68,116
Charges on cheques	59,756	58,786
Safety deposit box rentals	39,902	38,114
Commission on money orders	17,147	16,407
Foreign exchange	10,078	6,310
	<u>\$ 193,497</u>	<u>\$ 187,733</u>
Total Revenue	<u>\$ 12,714,741</u>	<u>\$ 9,519,346</u>

EXPENDITURE

Head Office—		
Salaries and employee benefits	\$ 176,283	\$ 169,785
Stationery and printing	40,834	49,254
Insurance		1,035
Rent and maintenance	8,775	9,778
Advertising	25,656	4,520
Travelling expense	6,098	6,861
Postage	1,282	1,411
Depreciation—furniture and equipment		230
Telephone and telegraph	449	357
Other	1,733	912
	<u>\$ 261,110</u>	<u>\$ 244,143</u>

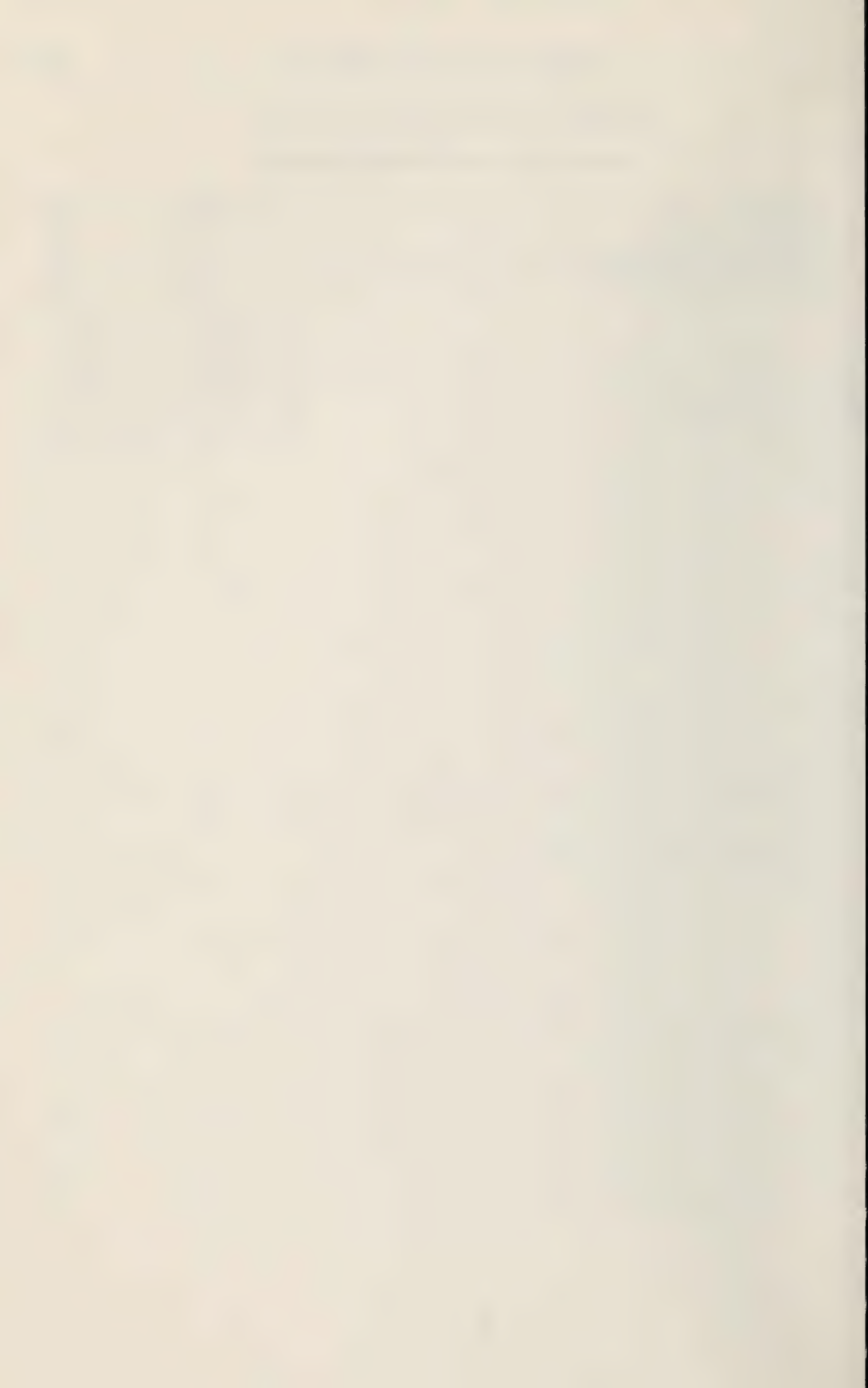
Branches—		
Interest paid on deposits	\$ 9,844,560	\$ 7,206,272
Agency overdraft interest	23,532	
Clearing charges	27,324	24,500
Shortages absorbed	6,719	10,985
Commission on transfers	10,122	6,974
Salaries and employee benefits	1,319,372	1,242,888
Rent and maintenance	247,221	238,319
Municipal tax assistance	23,363	23,841
Depreciation—furniture and equipment	10,253	23,813
Amortization—alterations to premises	18,021	16,175
Travelling expense	1,511	670

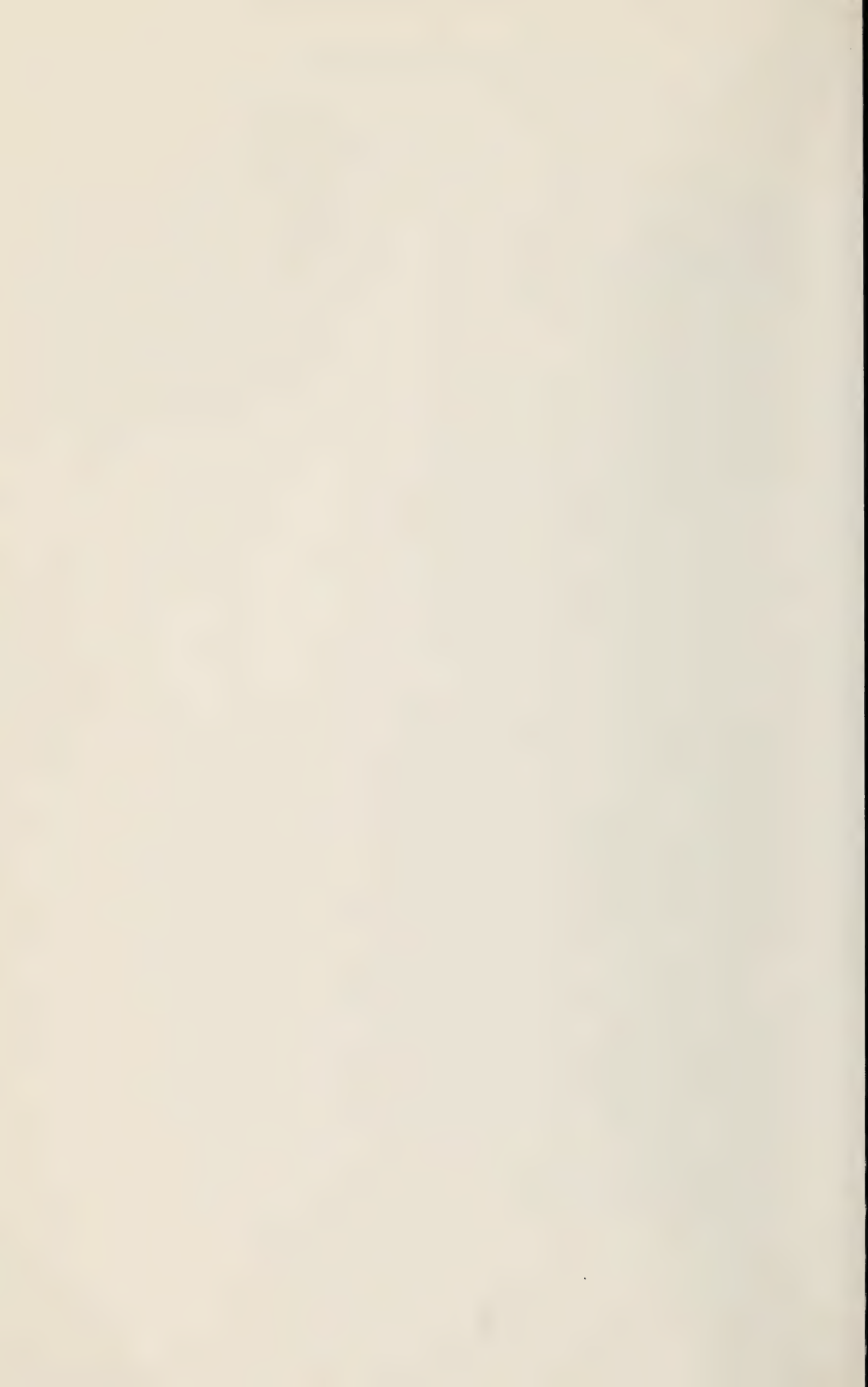


THE PROVINCE OF ONTARIO SAVINGS OFFICE

Statement of Revenue and Expenditure—Continued

Telephone and telegraph	11,788	11,317
Postage	8,037	8,067
Stationery and printing	178	670
Maintenance and rental of equipment	7,423	5,814
Managers' expense accounts	4,382	4,132
Other	22,520	17,825
	<hr/>	<hr/>
	\$ 11,586,326	\$ 8,842,262
Total expenditure	<hr/>	<hr/>
	\$ 11,847,436	\$ 9,086,405
	<hr/>	<hr/>
Net Profit on operations	\$ 867,305	\$ 432,941
	<hr/>	<hr/>







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P71

Government
Publications

public
accounts
1973-74

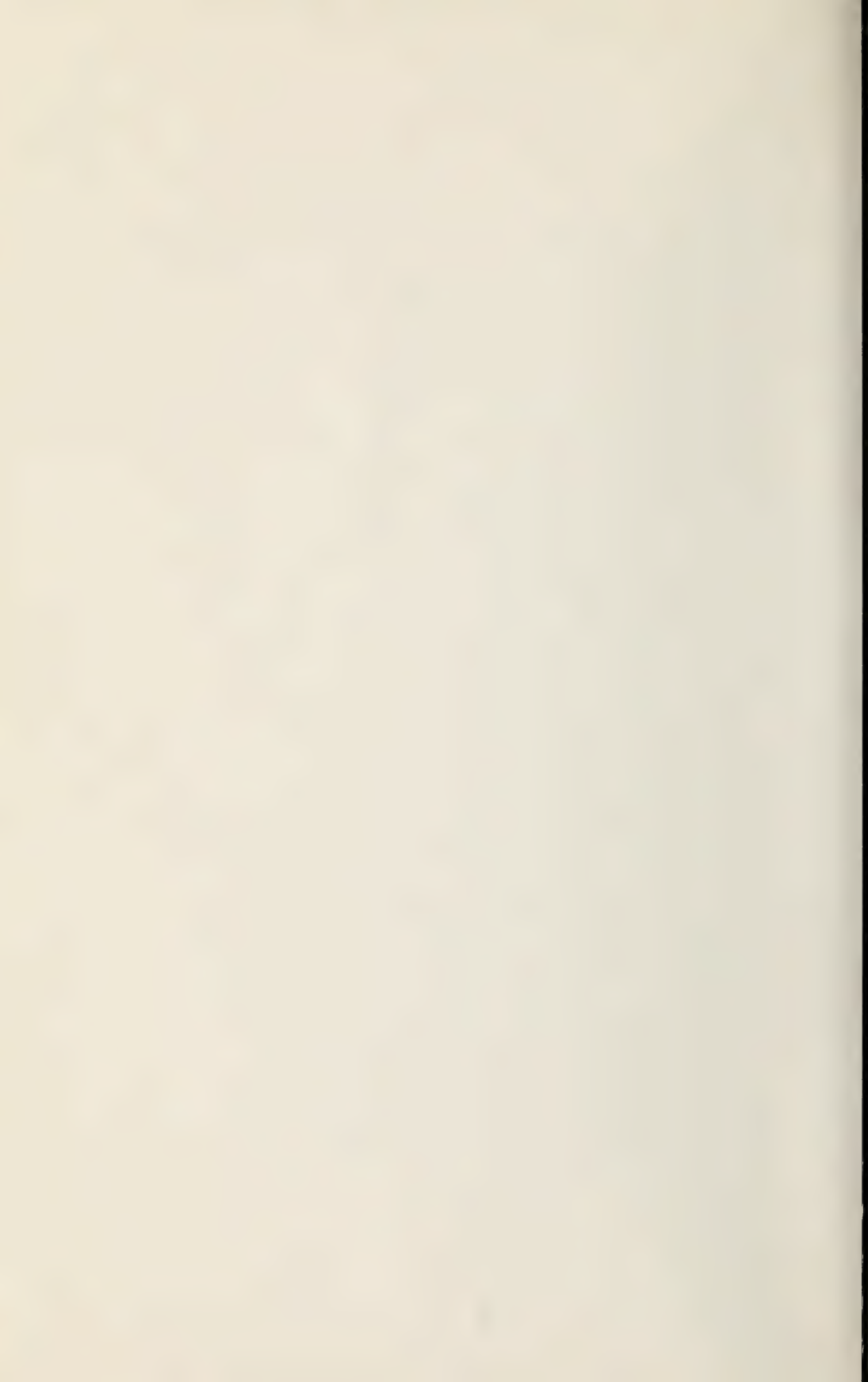
vol. 3—details of expenditures



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS
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public
accounts
1973-74

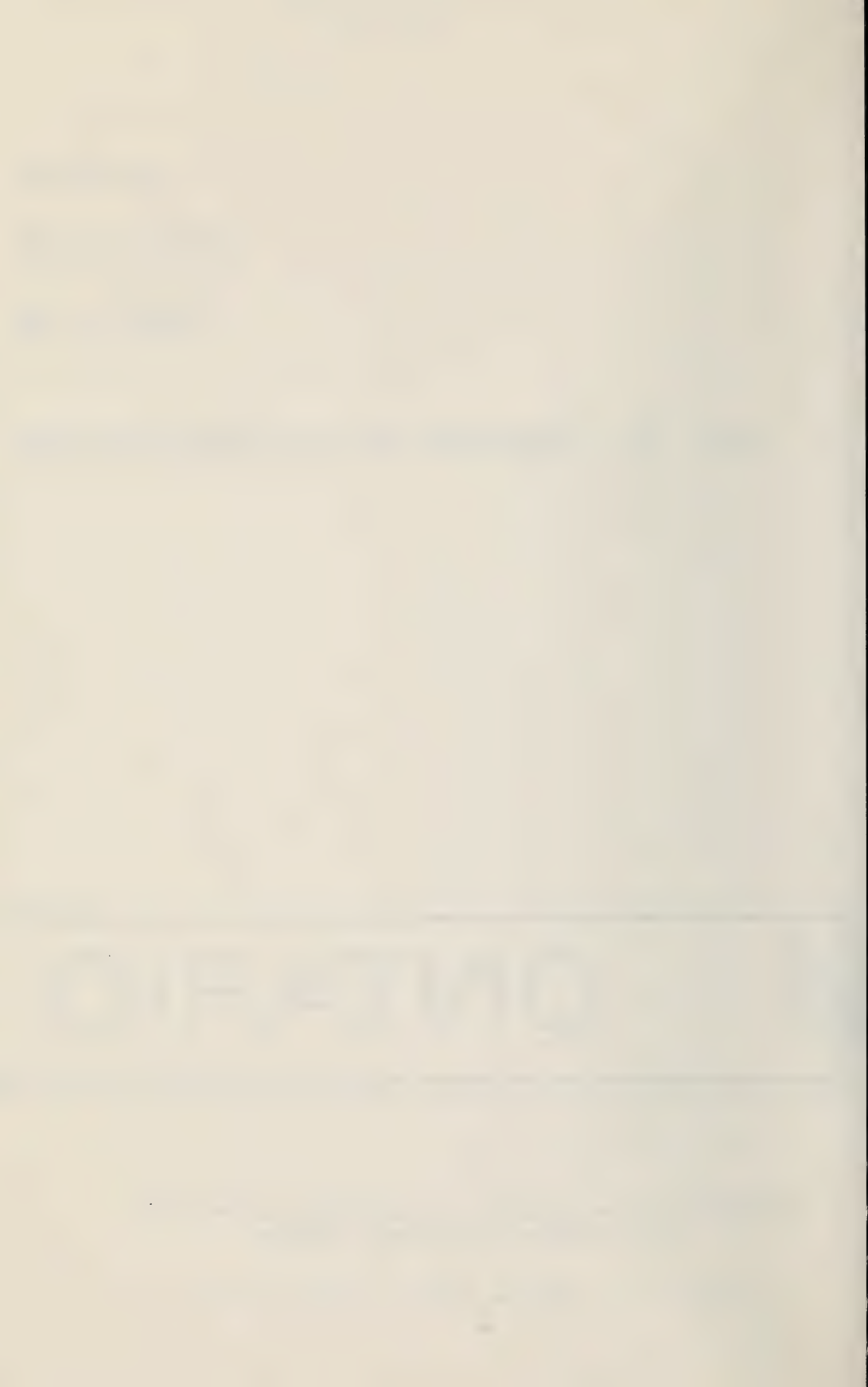
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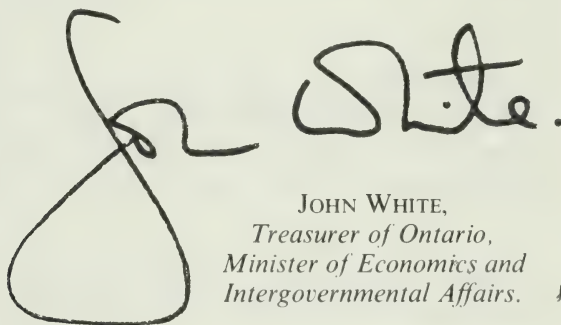


TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (Ott.),
Lieutenant Governor of the Province of Ontario.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1974, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'John White', with a large, stylized loop at the end of the first name.

JOHN WHITE,
*Treasurer of Ontario,
Minister of Economics and
Intergovernmental Affairs.*

Toronto, December 31, 1974.

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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 1973-74 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditures required by the Standing Committee on Public Accounts.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditures are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Employees who earned \$20,000 or more in the fiscal year are listed in alphabetical sequence. In addition, remuneration exceeding \$20,000 received by officials from two or more Ministries is contained in pages 193 to 196.

(b) Employee Benefits

(c) Travelling Expenses

The travelling expenses in excess of \$2,500 incurred by individuals, or amounts paid to suppliers in excess of \$2,500, are listed in alphabetical sequence. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

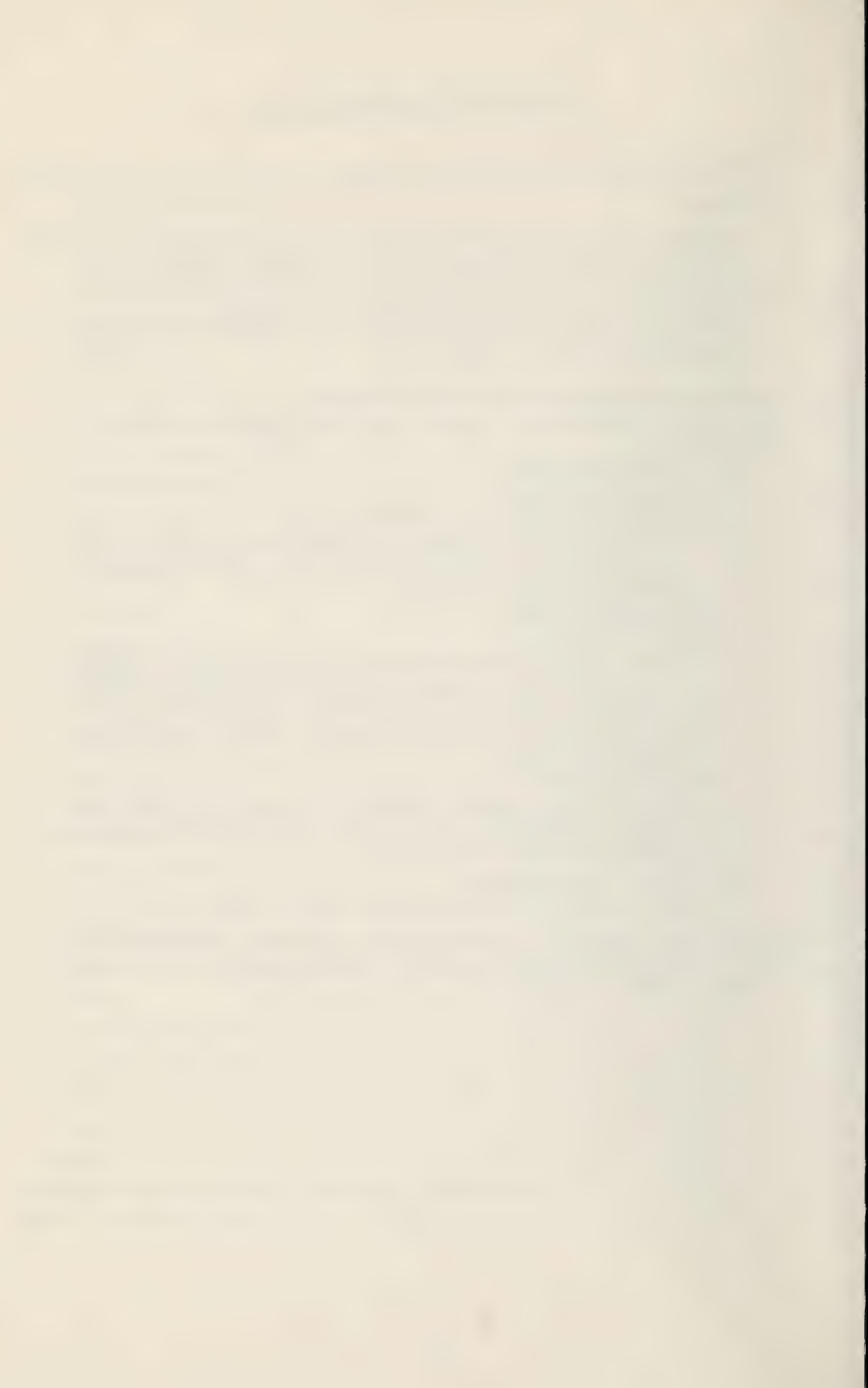
(d) Other Payments

Recipients of payments accumulating to more than \$10,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.

A special index referenced to specific programs and details of expenditure by activity and standard accounts classification as they appear in Volume 1 is contained in pages 197 to 203.



OFFICE OF LIEUTENANT GOVERNOR

DETAILS OF EXPENDITURES

Voted

Salaries (\$23,403)

Secretary and other salaries	23,403
--	--------

Employee Benefits (\$2,109)

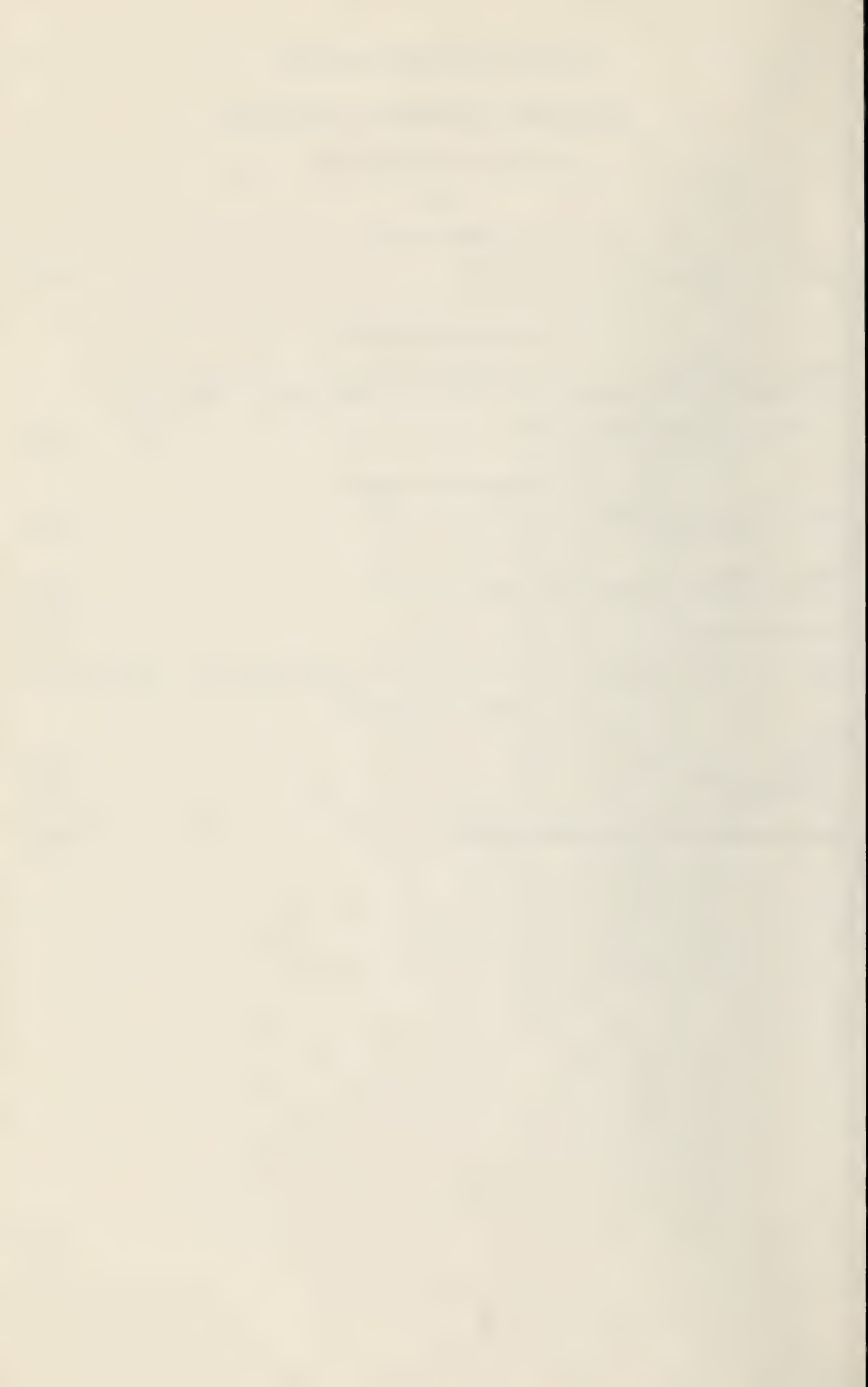
Payments to the Treasurer of Ontario—re: Canada Pension Plan, 237; Public Service Super-annuation Fund, 990; Unemployment Insurance, 193; Other Employee Benefits, 473	1,893	
Other benefits—Attendance Bonus Credits	216	
		2,109

Other Payments (\$25,196)

Materials, Supplies, etc. (\$5,196):		
Accounts under \$10,000		5,196
Expenses (\$20,000):		
His Honour W. Ross Macdonald allowance for contingencies		20,000
Total Other Payments		25,196

Summary of Expenditures

Voted—		
Salaries		23,403
Employee Benefits		2,109
Other Payments		25,196
Total Expenditures, Office of The Lieutenant Governor		<u>\$50,708</u>



OFFICE OF THE SPEAKER

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$591,978)

P. A. Brannan, 21,691; R. G. Lewis, 35,466;—Other salaries and wages under \$20,000, 534,821 591,978

Employee Benefits (\$74,922)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 11,622; Group Insurance, 1,908; Long Term Income Protection, 2,188; Ontario Health Insurance Plan, 6,983; Public Service Superannuation Fund, 30,292; Unemployment Insurance, 9,919.... 62,912
Other Benefits—Attendance Bonus Credits, 4,282; Attendance Gratuities, 7,728.. 12,010
74,922

Travelling Expenses (\$11,576)

Metro Cab Co. Ltd., 3,999;—Other accounts under \$2,500, 7,577..... 11,576

Other Payments (\$5,568,461)

Materials, Supplies, etc. (\$436,791):
Carswell Co. Ltd., 329,577; Civil Service Commission, 62,415;—Other accounts under \$10,000, 44,799..... 436,791
Grant and Expenses in connection with Commonwealth Parliamentary Association (\$4,706):
Commonwealth Parliamentary Association, 3,796; Hon. A. E. Reuter—re Association Conferences, 910..... 4,706

Members' Services, including secretarial, research, office equipment and supplies, maintenance, printing, legislative printing, etc. (\$1,620,180):

Salaries and Wages:

Sundry persons employed for members (not public servants)..... 908,963

Miscellaneous:

Alphatext Systems Ltd., 23,009; Civil Service Commission, 24,672; A. B. Dick Co. of Canada Ltd., 21,344; Gestetner (Canada) Ltd., 15,408; Government Stationery Account, 92,960; International Business Machines Ltd., 15,002; Noble Scott Co. Ltd., 268,712; Whyte-Hook Papers, 31,156;—
Accounts under \$10,000, 218,954..... 711,217
1,620,180

Indemnities and Allowances to Members, including Mileage (\$2,604,549)

Indemnities:

117 members at \$12,000 per annum (from April 1 to Sept. 30, 1973) 702,000; 117 members at \$15,000 per annum (from Oct. 1st, 1973 to Mar. 31st, 1974), 877,500..... 1,579,500

Additional Indemnities:

Leader of the Opposition—R. F. Nixon..... 15,750
Leader of the New Democratic Party—S. Lewis..... 4,250
Speaker—Hon. A. E. Reuter..... 6,000
Deputy Speaker and Chairman of the Committees of the Whole House—
R. D. Rowe..... 5,250
Deputy Chairman of the Committees of the Whole House—W. Hodgson.. 2,750
Chief Whip of Official Opposition—H. Worton..... 1,500
Whip of Official Opposition—B. Newman, 500; J. Spence, 500..... 1,000
Chief Whip of New Democratic Party—J. E. Stokes..... 1,375
Whip of New Democratic Party—P. Lawlor..... 500
Chief Government Whip—R. D. Kennedy..... 2,750
Deputy Government Whip—G. E. Smith..... 1,500
Government Whip—B. Gilbertson..... 1,250
43,875

OFFICE OF THE SPEAKER—Continued

Chairman of Standing Committees:	
J. R. Breithaupt, 1,000; S. B. Handleman, 1,000; L. C. Henderson, 1,000; L. Maeck, 1,000; M. Scrivener, 1,000; J. A. Taylor, 1,000; P. J. Yakabuski, 1,000	7,000
Mileage	64,602
Accommodation and Travel Expenses	80,835
Allowance for Expenses:	
117 members at \$6,000 per annum (from April 1 to Sept. 30, 1973), 351,000; 117 members at \$7,500 per annum (from Oct. 1, 1973 to Mar. 31, 1974), 438,750	789,750
Representation Allowance:	
Ministers of the Crown in charge of a Ministry at \$2,000 per annum (from April 1 to Dec. 31, 1973)	33,987
Ministers of the Crown without Portfolio at \$1,000 per annum (from April 1 to Dec. 31, 1973)	750
Leader of the Opposition at \$2,000 per annum (from April 1, to Dec. 31, 1973)	1,500
Representation Allowance from January 1 to March 31, 1974:	
Hon. W. G. Davis, 1,125; S. Lewis, 375; R. F. Nixon, 750; Hon. A. E. Reuter, 500	2,750
	38,987
Committee Fees (\$902,235):	
Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and the Mortmain and Charitable Uses Act (\$115,591)	
(Cumulative Expenses to March 31, 1974, \$648,468)	
Per Diem Allowances for Expenses Attending Meetings:	
W. Hodgson, Chairman, 1,200; J. A. Belanger, 900; E. R. Good, 950; R. M. Johnston, 950; P. Lawlor, 1,000; A. K. Meen, 750; L. M. Reilly, 650; J. Renwick, 1,000; M. Scrivener, 1,000; V. M. Singer, 700; G. E. Smith, 950	10,050
Travelling Allowances and Disbursements:	
W. Hodgson, Chairman, 910; J. A. Belanger, 2,153; J. Clement, 120; E. R. Good, 543; R. M. Johnston, 1,119; P. Lawlor, 158; L. M. Reilly, 132; J. Renwick, 247; M. Scrivener, 150; V. M. Singer, 199; G. E. Smith, 940	6,671
Miscellaneous:	
Borden & Elliot, 25,461; McCarthy & McCarthy, 15,831; Mono Lino Typesetting Co. Ltd., 14,755; Ness & Winters, 13,017;—Accounts under \$10,000, 29,806	98,870
	115,591
Select Committee on Economic and Cultural Nationalism (\$272,319):	
(Cumulative Expenses to March 31, 1974, \$499,176)	
Per Diem Allowances for Expenses Attending Meetings:	
R. D. Rowe, Chairman, 2,820; D. M. Deacon, 650; I. Deans, 1,400; S. Handleman, 2,100; R. G. Hodgson, 1,525; R. D. Kennedy, 2,300; N. Leluk, 2,250; E. W. Martel, 2,300; W. Newman, 200; R. S. Smith, 1,300; G. Walker, 850	17,695
Travelling Allowances and Disbursements:	
R. D. Rowe, Chairman, 1,063; D. M. Deacon, 82; I. Deans, 853; S. Handleman, 2,842; R. G. Hodgson, 1,355; R. D. Kennedy, 607; N. Leluk, 373; E. W. Martel, 3,876; W. Newman, 61; R. S. Smith, 2,320; G. Walker, 505	13,937
Miscellaneous:	
I. R. Feltham, 42,000; Kates, Peat Marwick & Co., 105,120; C. K. Marchant, 15,649; Noble Scott Co. Ltd., 47,076;—Accounts under \$10,000, 30,842	240,687
	272,319
Select Committee on Land Drainage (\$175,069):	
(Cumulative Expenses to March 31, 1974, \$374,952)	
Per Diem Allowances for Expenses Attending Meetings:	
L. C. Henderson, Chairman, 2,520; F. A. Burr, 2,350; R. Eaton, 2,450; D. Ewen, 2,300; W. H. Ferrier, 1,950; M. Hamilton, 2,150; R. McNeil, 2,400; W. J. Nuttall, 2,250; D. A. Paterson, 2,050; J. P. Spence, 2,000; D. Wiseman, 1,950	24,370

OFFICE OF THE SPEAKER—Continued

Travelling Allowances and Disbursements:	
L. C. Henderson, Chairman, 3,781; F. A. Burr, 1,993; R. Eaton, 3,767; D. Ewen, 3,572; W. H. Ferrier, 4,088; M. Hamilton, 3,468; R. McNeil, 3,118; W. J. Nuttall, 4,181; D. A. Paterson, 2,310; J. P. Spence, 1,601; D. Wiseman, 4,048	35,927
Miscellaneous:	
Monteith-Ingram Engineering Ltd., 20,630; York University, 24,367;— Accounts under \$10,000, 69,775	114,772
	175,069
Select Committee on Motorized Snow Vehicles and All-Terrain Vehicles (\$79,107): (Cumulative Expenses to March 31, 1974, \$214,868)	
Per Diem Allowances for Expenses Attending Meetings:	
A. Carruthers, Chairman, 2,280; F. Drea, 2,150; H. Edighoffer, 1,950; B. Germa, 2,000; B. Gilbertson, 1,550; G. Nixon, 2,200; R. Ruston, 1,800; J. E. Stokes, 1,250; J. Taylor, 1,950; T. Wardle, 1,900; P. J. Yakabuski, 1,900	20,930
Travelling Allowances and Disbursements:	
A. Carruthers, Chairman, 548; F. Drea, 467; H. Edighoffer, 2,017; B. Germa, 1,856; B. Gilbertson, 1,784; G. Nixon, 248; R. Ruston, 1,924; J. E. Stokes, 1,885; J. Taylor, 1,042; T. Wardle, 225; P. J. Yakabuski, 3,645	15,641
Miscellaneous:	
Accounts under \$10,000, 42,536	42,536
	79,107
Select Committee on the New Ontario Hydro Building (\$156,458): (Cumulative Expenses to March 31, 1974, \$156,458)	
Per Diem Allowances for Expenses Attending Meetings:	
J. P. MacBeth, Chairman, 2,340; J. Allan, 1,800; J. Bullbrook, 1,800; I. Deans, 1,850; M. Gaunt, 1,700; L. C. Henderson, 1,250; R. G. Hodgson, 1,875; W. Hodgson, 1,900; W. Newman, 1,950; J. Renwick, 1,950; G. Walker, 1,800	20,215
Travelling Allowances and Disbursements:	
J. P. MacBeth, Chairman, 436; J. Allan, 900; J. Bullbrook, 1,818; I. Deans, 643; M. Gaunt, 1,507; L. C. Henderson, 1,528; R. G. Hodgson, 1,419; W. Hodgson, 642; W. Newman, 892; J. Renwick, 153; G. Walker, 863	10,801
Miscellaneous:	
Price Waterhouse & Co., 12,500; Shibley, Righton & McCutcheon, 101,857; —Accounts under \$10,000, 11,085	125,442
	156,458
Select Committee on the Utilization of Educational Facilities (\$101,941): (Cumulative Expenses to March 31, 1974, \$292,315)	
Per Diem Allowances for Expenses Attending Meetings:	
C. McIlveen, 1,920; R. Beckett, 925; J. Foulds, 1,150; M. Gaunt, 100; E. Havrot, 1,350; F. Laughren, 1,450; L. Maeck, 1,150; J. McNie, 800; B. Newman, 1,550; J. Root, 900; O. Villeneuve, 1,350	12,645
Travelling Allowances and Disbursements:	
C. McIlveen, 1,409; R. Beckett, 222; J. Foulds, 2,086; M. Gaunt, 321; E. Havrot, 1,557; F. Laughren, 2,287; L. Maeck, 1,213; J. McNie, 638; B. Newman, 2,368; J. Root, 728; O. Villeneuve, 1,942	14,771
Miscellaneous:	
—Accounts under \$10,000, 74,525	74,525
	101,941
Standing Committee on Procedural Affairs (\$1,750):	
Miscellaneous:	
—Accounts under \$10,000, 1,750	1,750
Total Other Payments	5,568,461

OFFICE OF THE SPEAKER—Continued

Statutory

Contribution to Legislative Assembly Retirement Allowances Account (\$120,394)

Payment to the Account.....	120,394
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Expenses of Elections (\$85,096)
The Election Act, R.S.O. 1970, Chap. 142

Electoral Districts:		
Durham, 42; Huron, 140; St. George, 313; Waterloo South, 42.....	537	
Other Payments:		
Government Stationery Account, 61,173;—Accounts under \$10,000, 23,386	84,559	
		85,096

Summary of Expenditures

Voted—		
Salaries and Wages.....	591,978	
Employee Benefits.....	74,922	
Travelling Expenses.....	11,576	
Other Payments.....	5,568,461	
		6,246,937
Statutory.....		205,490
Total Expenditure, Office of the Speaker.....		\$6,452,427

OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$795,902)

J. D. Fleck	Chief Executive Officer	38,511	
E. E. Stewart	Deputy Minister	12,557	
R. I. Beatty, 24,303; D. W. Beeney, 24,303; S. C. Fullman, 20,536; G. C. McDonald, 21,975; R. L. McNeil, 27,328; M. Rowan 27,088; C. H. Westcott, 36,235; A. A. Wishart, 7,915;— Other salaries and wages under \$20,000, 555,151			795,902

Employee Benefits (\$51,621)

Payments to the Treasurer of Ontario—Re: Canada Pension Plan, 6,243; Group Insurance, 9,057; Public Service Superannuation Fund, 28,475; Unemployment Insurance; 4,744	48,519	
Other benefits—Attendance Bonus Credits, 3,593; Recovery from other Ministries, (491)	3,102	51,621

Travelling Expenses (\$41,726)

Hon. W. G. Davis, 7,430; J. D. Fleck, 2,098; G. C. McDonald, 3,074; E. E. Stewart, 131; W. Switzer, 2,823; C. H. Westcott, 3,290—Other accounts under \$2,500, 22,880	41,726
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Other Payments (\$208,814)

Ministry of Government Services, 74,977; Chrysler Canada Limited, 11,287; I.B.M., 17,820; P. D. Bureau (England), 12,864; Xerox, 10,093;—Other accounts under \$10,000, 81,773 . . .	208,814
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Statutory

Premier's Salary (\$21,233)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. William G. Davis	21,233
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Summary of Expenditure

Voted—		
Salaries and Wages	795,902	
Employee Benefits	51,621	
Travelling Expenses	41,726	
Other Payments	208,814	1,098,063
Statutory—		
Premier's Salary	21,233	
Total Expenditure, Office of the Premier		1,119,296



CABINET OFFICE

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$660,642)

C. E. Brannan	Secretary of the Cabinet	32,686	
J. D. Fleck	" " " "	11,714	
T. I. Campbell, 36,235; J. A. Cassils, 20,129; G. E. Chamberlain, 20,129; W. W. Coulthard, 30,338; R. A. Farrell, 24,303; M. Larratt-Smith, 17,981; R. A. Leneveu, 24,915; D. Y. Lewis, 35,466; M. Mogford, 15,865; D. W. Oke, 28,416; M. Rowan, 8,277;—Other salaries and wages under \$20,000, 354,188			660,642

Employee Benefits (\$51,917)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 5,118; Group Insurance, 7,389; Public Service Superannuation Fund, 31,098; Unemployment Insurance, 3,921		47,526	
Other Benefits—Attendance Bonus Credits, 5,539; Transferred Staff to Other Ministries, (1,148)		4,391	51,917

Travelling Expenses (\$13,462)

Hon. M. Birch, 2,771; Hon. D. Timbrell, 122; Hon. J. McNie, 16; C. E. Brannan, 211; J. D. Fleck, 105;—Other accounts under \$2,500, 10,237			13,462
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Other Payments (\$137,495)

Ministry of Government Services, 18,396; P.D. Bureau (England), 16,630; Xerox, 20,551;—Other accounts under \$10,000, 81,918			137,495
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Statutory
Ministers Without Portfolio (\$7,015)

Hon. M. Birch, 4,918; Hon. D. Timbrell, 699; Hon. J. McNie, 699; Hon. D. Irvine, 699			7,015
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Parliamentary Assistant to the Premier (\$1,452)

Hon. W. Darcy McKeough; 1,452			1,452
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Summary of Expenditures

Voted—			
Salaries and Wages		660,642	
Employee Benefits		51,917	
Travelling Expenses		13,462	
Other Payments		137,495	
			863,516
Statutory			8,467
Total Expenditure, Cabinet Office			\$871,983



MANAGEMENT BOARD

Hon. E. A. Winkler, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$1,254,950)

G. H. Bayly	Secretary of the Management Board	45,243	
T. P. Adams, 35,425; O. M. Berg, 32,159; D. O. Campbell, 20,920; R. D. Carman, 34,353; P. J. Dewinter, 22,491; F. M. Eickmeyer, 20,482; K. Forker, 22,259; P. A. Gelinas, 26,101; R. Grant, 24,998; H. R. Hanson, 31,643; D. G. Heagle, 21,036; D. B. Jackson, 24,998; H. H. Kivi, 20,482; W. J. Lane, 24,998; R. A. Leneveu, 7,244; E. V. Margetts, 16,392; W. W. Petryniak, 26,798; A. W. Rae, 31,822; A. I. Rands, 24,159; J. A. Sarjeant, 29,836; R. A. Simpson, 23,173; E. F. Strauss, 22,892; D. J. Tremeeer, 22,809; I. H. Viebrock, 20,990; J. J. Wilbee, 2,477; G. E. Wildish, 24,998;—Other salaries and wages under \$20,000, 593,772			1,254,950

Employee Benefits (\$116,204)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 8,101; Group Insurance, 3,123; Long Term Income Protection Plan, 4,133; Ontario Health Insurance Plan, 12,614; Public Service Superannuation Fund, 67,254; Unemployment Insurance, 5,223	100,448		
Other Benefits—Attendance Bonus Credits, 7,219; Gratuity Payments, 8,537	15,756		116,204

Travelling Expenses (\$27,665)

Hon. E. A. Winkler, 3,450; G. H. U. Bayly, 2,048;—Accounts under \$2,500, 22,167			27,665
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Other Payments (\$417,366)

Materials, Supplies, etc. (\$417,366)			
Canada Consulting Group, 36,576; Civil Service Commission, 11,878; T. A. Croil Associates, 11,000; H. S. Damp Management Consultant, 24,214; Ministry of Government Services, 45,748; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,399; Peter Barnard Associates, 43,329; P. D. Bureau (England), 12,576; Price Waterhouse Associates, 21,170; Smith, Auld and Associates, 64,996; Systems Dimensions Limited, 15,573; Urwick, Currie and Partners Limited, 27,058; Woods, Gordon and Company, 11,500;—Accounts under \$10,000, 81,349			417,366

Statutory

Minister's Salary (\$15,759)

Hon. E. A. Winkler			15,759
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Summary of Expenditures

Voted —			
Salaries and Wages	1,254,950		
Employee Benefits	116,204		
Travelling Expenses	27,665		
Other Payments	417,366		
			1,816,185
Statutory			15,759
Total Expenditure, Management Board			<u><u>\$1,831,944</u></u>



CIVIL SERVICE COMMISSION

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$8,255,870)

W. A. B. Anderson	Chairman, Civil Service Commission	45,243	
D. G. Airhart, 20,382; C. Bell, 23,268; N. V. Briscoe, 20,846; H. D. Burt, 24,287; K. A. Cassac, 25,033; D. S. Caverly, 19,020; H. Copland, 35,466; S. Davidovich, 28,424; T. A. Dawes, 21,488; M. S. Flint, 21,393; J. C. Giguere, 20,507; W. J. Gorchinsky, 23,805; H. F. Goss, 20,482; R. F. Green, 25,975; J. A. Jackson, 26,145; M. L. Jeffery, 22,370; I. H. Jennings, 23,615; E. A. McKee, 24,998; E. M. McLellan, 8,780; D. W. Pollock, 21,112; W. E. Rooke, 24,998; R. K. D. Sachse, 34,206; P. G. Schwindt, 24,215; J. R. Scott, 35,466; K. W. Skelton, 28,402; S. W. Tenduf La, 24,534; D. A. Wilson, 20,862;—Other salaries and wages under \$20,000, 7,560,548			8,255,870

Employee Benefits (\$413,629)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 99,990; Group Insurance, 8,133; Long Term Income Protection, 9,938; Ontario Health Insurance Plan, 32,304; Public Service Superannuation Fund, 139,473; Unemployment Insurance, 87,629	377,467	
Workmen's Compensation Board	11,142	
Other Benefits: Attendance Bonus Credits, 13,892; Attendance Gratuity, 11,128	25,020	413,629

Travelling Expenses (\$154,156)

W. A. B. Anderson, 1,926; Four Seasons Hotel, 14,207; Holiday Inn, 6,168; The Lord Simcoe Hotel, 26,396;—Accounts under \$2,500, 105,459	154,156
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Other Payments (\$1,611,075)

Material, Supplies etc., (\$1,586,247)	
Algonquin College of Applied Arts and Technology, 22,576; Beaver Food Services Associates Limited, 89,134; Canadian Institute of Chartered Accountants, 10,491; Consolidated Maintenance Service Limited, 24,885; Drake Advertising Limited, 298,426; G. M. Graham and Company Limited, 10,439; Hickling-Johnston Limited, 20,565; I. B. M. Canada Limited, 23,871; Kates, Peat, Marwick and Company, 68,266; Le Centre Des Jeunes Sudbury, 13,508; Ministry of Education, 48,756; Ministry of Government Services, 172,186; Ministry of Transportation and Communication, 118,900; Ministry of Treasury, Economics and Intergovernmental Affairs, 32,807; Newsweb Enterprise Limited, 13,953; Newton and Frank Associates Inc., 12,086; R. Presgrave, 13,200; Price, Waterhouse & Associates, 12,734; Receiver General of Canada, 92,884; Toronto Star Limited, 11,224; Urwick, Currie and Partners Limited, 25,795; Wyatt Company, 14,400; Xerox of Canada Limited, 22,124;—Accounts under \$10,000, 413,037	1,586,247
Grants Subsidies etc. (\$24,828)	
The Institute of Public Administration of Canada	24,828
Total Other Payments	1,611,075

Less Recoveries from Ministries and Agencies (\$6,194,560)

Cabinet Office, 19,411; Civil Service Commission, 212,484; Management Board, 13,549; Ministry of Agriculture, 134,945; Ministry of Attorney General, 272,772; Ministry of Colleges and Universities, 601,958; Ministry of Community and Social Services, 80,714; Ministry of Consumer and Commercial Relations, 171,620; Ministry of Correctional Services, 139,726; Ministry of Education, 569,087; Ministry of Environment, 165,323; Ministry of Government Services, 299,873; Ministry of Health, 587,828; Ministry of Industry and Tourism, 146,533; Ministry of Labour, 311,118; Ministry of Natural Resources, 200,172; Ministry of Revenue, 112,175; Ministry of Solicitor General, 327,266; Ministry of Transportation & Communications,

CIVIL SERVICE COMMISSION—Continued

810,910; Ministry of Treasury, Economics & Intergovernmental Affairs, 339,406; Office of The Premier, 40,055, Office of the Provincial Auditor, 12,050; Office of the Speaker, 73,406; Ontario Education Communication Authority, 31,012; Ontario Housing Corporation, 209,569; Public Service Commission, 251,411; Social Development Policy, 32,932;—Other accounts under \$10,000, 27,255		6,194,560
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Summary of Expenditures		
Voted—		
Salaries and Wages	8,255,870	
Employee Benefits	413,629	
Travelling Expenses	154,156	
Other Payments	1,611,075	
		10,434,730
Less: Recoveries from Ministries and Agencies		6,194,560
Total Expenditure, Civil Service Commission		\$4,240,170

OFFICE OF PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor
W. S. Groom, Provincial Auditor

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$1,034,621)

D. F. Archer, 27,389; J. A. Cruise, 25,654; G. W. Davis, 24,302; N. F. Ellison, 24,302; J. C. Filman, 24,277; G. W. Fitchett, 22,373; W. S. Groom, 4,817; D. M. MacKenzie, 24,302; H. J. McLaughlin, 28,424; P. P. Miller, 24,302; C. W. Noble, 28,424; F. N. Scott, 31,230; W. A. Street, 24,302; G. W. Watson, 21,722; —Other salaries and wages under \$20,000, 698,801 . . . 1,034,621

Employee Benefits (\$152,618)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 7,188; Group Insurance, 3,545; Long Term Income Protection, 3,668; Ontario Health Insurance Plan, 13,563; Public Service Superannuation Fund, 55,227; Unemployment Insurance, 5,338	88,529	
Workmen's Compensation Board	28	
Other Benefits—Attendance Bonus Credits, 7,823; Attendance Gratuities, 52,343; Death Benefit, 3,991	64,157	
	152,714	
Less: Recoveries from various Ministries—re: staff transferred	96	
		152,618

Travelling Expenses (\$17,638)

W. S. Groom, 45; F. N. Scott, 199; —Other accounts under \$2,500, 17,394 17,638

Other Payments (\$34,318)

Civil Service Commission, re Temporary Help Services; \$12,044 —Accounts under \$10,000, 22,274 34,318

Statutory

Provincial Auditor's Salary (\$14,841)
R.S.O. 1970, Chap. 36

F. N. Scott	February 27, 1974 to March 31, 1974	2,525
W. S. Groom	April 1, 1973 to July 20, 1973	12,316

Summary of Expenditures

Voted—		
Salaries and Wages	1,034,621	
Employee Benefits	152,618	
Travelling Expenses	17,638	
Other Payments	34,318	
		1,239,195
Statutory—		
Provincial Auditor's Salary	14,841	
Total Expenditures, Office of Provincial Auditor		1,254,036



MINISTRY OF GOVERNMENT SERVICES

Hon. J. W. Snow, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$27,531,812)

J. C. Thatcher	Deputy Minister	41,936	
D. A. Alexander	Assistant Deputy Minister	31,708	
E. F. Strauss	Assistant Deputy Minister	15,833	
M. J. Algar, 18,686; R. D. Bates, 1,885; W. G. Bentley, 21,744; R. G. Brown, 24,998; G. W. Browne, 23,252; R. G. Buck, 24,296; E. A. Bunten, 20,778; S. J. Butler, 21,086; R. G. Clarke, 24,303; B. G. Cook, 7,341; B. V. Cooke, 21,423; D. G. Creba, 35,466; D. Dastur, 28,061; J. Filby, 15,026; M. S. Fitzpatrick, 28,119; R. J. Fleming, 30,279; R. N. Flis, 21,655; C. Gans, 22,750; H. A. Gibbs, 21,432; D. A. Gloin, 22,335; A. P. Grabowski, 22,619; W. A. Gray, 25,813; C. J. Grimes, 22,335; D. E. Harry, 21,195; N. R. Hayes, 24,632; T. G. Hills, 21,060; H. T. Hurson, 25,161; S. F. Jones, 26,452; R. Keffer, 11,934; G. Kellner, 23,635; J. J. Kelly, 35,466; G. A. Khan, 20,345; L. T. Kishino, 20,059; O. B. Kurcigs, 21,976; A. Leslie, 22,130; K. J. Linton, 21,086; P. G. Maaskant, 21,466; J. D. Macdonald, 21,691; G. A. Mann, 28,424; G. N. McAllister, 22,468; D. McGeown, 4,835; G. R. Metcalfe, 22,864; A. H. Mittermaier, 24,530; P. A. Musgrove, 2,794; R. A. Nix, 28,424; J. G. O'Neill, 35,466; J. G. Parik, 20,870; D. W. Paterson, 25,161; Z. R. Patterson, 22,130; L. Pencak, 26,398; G. T. Pongor, 15,216; R. I. Reiman, 31,900; R. J. Richardson, 21,086; J. Shantora, 866; J. Silver, 8,326; D. R. Sly, 23,635; S. W. Smith, 24,998; S. H. Solway, 16,125; J. C. St. Denis, 22,027; P. G. Stonehouse, 20,334; A. R. Taylor, 23,635; J. J. Thacker, 24,524; L. M. Tobias, 7,440; D. I. Towers, 25,161; L. J. Van Monsjou, 32,159; M. G. Van Arkadie, 22,323; P. Van't Hoff, 23,635; D. Walker, 22,074; D. G. Wells, 26,693; R. A. Westmore, 10,105; K. G. Williamson, 20,305; S. A. Woodhouse, 21,691; R. Yurkow, 786;—Other salaries and wages under \$20,000, 26,685,225			
		28,328,080	
Less: Recoveries from other Ministries		796,268	
			27,531,812

Employee Benefits (\$2,999,879)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 288,491; Group Insurance, 140,486; Long Term Income Protection, 127,606; Ontario Health Insurance Plan, 568,440; Public Service Superannuation Fund, 1,408,347; Unemployment Insurance, 230,978	2,764,348
Other Benefits—Attendance Bonus Credits, 157,039; Attendance Gratuities, 123,808	280,847
Workmen's Compensation Board	118,737
Payments to other Ministries—re: Various benefits, etc.	8,128
	3,172,060
Less: Recoveries from other Ministries	172,181
	2,999,879

Travelling Expenses (\$861,317)

Hon. J. Snow, 4,086; J. C. Thatcher, 248; D. A. Alexander, 1,516; E. F. H. Strauss, 47; C. R. Adams, 5,230; L. Adams, 4,908; J. Ambeau, 2,532; S. K. Appleby, 6,234; W. E. Barber, 4,100; O. Bazinet, 3,293; E. Beaudette, 4,433; G. W. Brennan, 4,747; R. J. Brown, 6,494; S. J. Brown, 4,002; Budget Rent-a-Car, 2,885; J. Cameron, 3,393; D. Campbell, 5,662; R. E. Churchill, 2,730; Civil Service Commission, 11,344; Co-op Cabs, 4,778; H. B. Coppack, 10,797; K. D. Croft, 2,879; H. E. Cummins, 4,778; E. Dale, 2,887; A. DeGraaf, 2,977; P. A. Dickson, 4,712; E. H. Dove, 2,650; R. Fee, 4,698; D. M. Fisher, 3,749; H. C. Foster, 5,462; L. E. Gatien, 3,609; J. S. Gibson, 4,010; L. A. Gordon, 4,595; P. D. Henry, 2,997; J. K. Hill, 3,443; Hill Security Ltd., 2,861; G. Hines, 3,087; R. W. Johnston, 3,477; J. Kessler, 3,148; R. Kimble, 5,785; W. Lace, 3,171; N. E. Langdon, 4,659; H. E. Leach, 3,114; G. B. Lee, 2,625; G. Linsey, 2,670; J. M. McGinnis, 4,553; N. Madryga, 4,337; J. Mallar, 8,149; W. H. Martin, 2,549; J. Matheson, 2,614; W. Minion, 2,717; J. R. Moore, 4,432; D. Persaud, 2,553; R. W. Plewes, 3,175; R. Pruvli, 4,567; H. J. Richardson, 4,798; F. Roper, 4,889; R. Rowley, 4,313; L. G. Rose, 4,210; C. G. Shernekau, 3,759; H. A. Siemens, 7,622; D. L. Spiers, 3,146; A. L. Strigley, 4,280; P. J. Stemann, 2,951; C. Stubbington, 3,406; R. J. Sweetman, 6,762;

MINISTRY OF GOVERNMENT SERVICES—Continued

B. S. Thom, 2,743; Toronto Transit Commission, 3,373; J. N. Trumbull, 2,639; W. S. Van-Engan, 4,231; C. Walpole, 4,003; A. F. Webster & Son, 6,640; L. Welby-Solomon, 3,451; H. Wilson, 2,826;—Other accounts under 2,500, 560,127

861,317

Other Payments (\$147,967,257)

Materials, Supplies, etc. (\$127,181,725):

AA-One Maintenance Co., 73,065; A. & A. Painters & Decorators, 12,500; A.B.C. Dataflex Key punching Services, 12,458; Acadia Engineering Ltd., 14,532; Accurate Metal Products, 56,850; Acklands Ltd., Division of Geo. Taylor Hdwe. Ltd., 12,854; Acme Plumbing & Heating, 26,649; Acousticon Systems Corp. of Canada Ltd., 55,317; Adamson Associates, 145,151; Adamson & Dobbin Ltd., 30,629; Addressograph-Multigraph of Canada Ltd., 44,389; Admiral Engineering & Constr. Ltd., 55,955; Admiral Leaseholds Ltd., 30,489; Aikenhead Hardware Ltd., 11,525; Air Care Ltd., 11,708; Air Devices Canada Ltd., 11,469; Algoma Electric Distributors Ltd., 13,397; All Clean Services, 19,452; Allied Building Services (1962) Ltd., 66,622; Allied Scientific Co. Ltd., 12,808; All Toronto Investments Ltd., 234,845; All-Tubes Products Ltd., 15,688; All Weather Asphalt Mix Ltd., 276,636; Ally Construction Co. Ltd., 90,497; R. F. Almas Co. Ltd., 31,227; Alumicor Ltd., 64,439; Aluminum Home Improvements Ltd., 14,275; Ambassador Building Maintenance, 10,836; American Air Filter of Canada Ltd., 17,770; Ancaster Agricultural Society, 14,724; Anchor Shoring Ltd., 68,875; J. Anderson Construction, 10,445; Andotte Investments Ltd., 502,588; Andrew Paving & Engineering Ltd., 62,558; Andreynolds Co. Ltd., 30,562; S. Anglin Co. Ltd., 21,498; Anor Construction Ltd., 11,400; Arch Construction (1967) Ltd., 15,678; Lawrence W. Argue Ltd., 13,288; Armor Elevator Canada Ltd., 83,039; Arrow Electric, 12,156; Art Gallery of Ontario, 202,840; Aselford-Martin Ltd., 51,631; Ashburnham Holdings Ltd., 38,932; Ash Temple Ltd., 11,347; Associated Architects & Planners, 652,353; Atlas-Apex Roofing Ltd., 28,734; Atlas Protection Services, 145,567; Ministry of Attorney General, 61,749; Ernest D. Austin, 17,580; Automatic Fuels Ltd., 148,468; Avebla Ltd., 75,255; Phillip J. Aziz, 10,000; Baccarat Developments Ltd., 30,208; Bacon Engineering Ltd., 108,362; J. Baloch, Architect, 105,141; Bankfield Construction Ltd., 105,008; Barber Coleman of Canada Ltd., 11,111; Bar-Lei & Co. Ltd., 56,434; J. D. Barnes Ltd., 14,132; Barnes Security, 13,835; City of Barrie, 14,529; Barrie Plumbing & Electrical Supply Co. (1970) Ltd., 14,430; Public Utilities Commission of the City of Barrie, 11,121; Bay Electric Co., 10,300; K. J. Beamish Construction Co. Ltd., 13,700; Beaver, Cook & Leitch Ltd., 62,136; Beckman Instruments Inc., 21,237; Gilles R. Belanger, 26,568; Lloyd Belec, Clinton & Robertson, 12,720; Bell & Howell Canada Ltd., 48,622; Bell Canada, 4,795,917; Beltona Ltd., 84,226; Bennett & Wright Contractors Ltd., 14,202; W. B. Bennett Paving & Materials Ltd., 20,189; Bentorswell Construction Ltd., 132,056; Levis Bergeron, 32,964; Bergman Builders Kenora Ltd., 84,511; Berkdale Investments Ltd., 87,000; Berney Construction Co., 15,230; Bernstein & Karam, 48,491; Berta Developments Ltd., 20,103; Bertram Brothers Ltd., 11,500; Bibstan Construction Ltd., 30,405; Biwest Contracting Ltd., 26,939; B. J. Plumbing & Heating, 26,190; Black & MacDonald Ltd., 81,164; Donald M. Blenkhorne, Architect, 248,055; Boggs Construction Ltd., 26,179; Boni-For Ltd., 84,720; William Borenstein, 29,048; Samuel David Borins, 10,288; Bowman Construction, 37,358; Town of Bowmanville, 55,123; Boyd-Leckie Ltd., 26,892; Ted Boyes Building Contractor, 19,125; B.P. Oil Ltd., 43,938; I. H. Bradley Construction Ltd., 14,390; Brais, Frigon, Hanley, Brett & Minty, 68,654; Bramalea General Contracting (Peel) Ltd., 'In Trust', 136,436; Brandon & Hopkins Ltd., 43,332; County of Brant, 57,000; City of Brantford, 119,310; Brathwaite Roofing, 64,694; Bregman & Hamman, Architects, 626,153; Brendale Square Huntsville Ltd., 35,455; Fredrick Benjamin Brisco, 18,720; J. A. Brisson & Sons Ltd., 265,737; City of Brockville, 12,000; Brown Brothers Ltd., 21,976; H. Brown Electrical Services Ltd., 10,271; Brown & Huston Ltd., 97,378; Keith Brown Motor Sales Ltd., 61,611; Brown Security Services Ltd., 281,276; Bruce (EDP) Services Ltd., 17,082; County of Bruce, 80,435; Brundige Construction Co. Ltd., 21,137; Brunswick Mfg. Co. Ltd., 10,915; A. Buchanan Floor Coverings Ltd., 15,300; Bumstead's Electric, Plumbing, Heating, Ventilating Ltd., 66,322; Burchell Supply Ltd., 10,248; Bud Burke Plumbing, Heating & Electric Service, 55,528; Ed Burla Painting, 10,382; Burnley Contracting Co. Ltd., 25,580; Burton & Clark Roofing, 10,231; Buset Bros. Contractors Ltd., 120,503; Butts, Magwood & Hall Ltd., 11,227; C. & W. Asphalt Paving Co., 24,300; Cadillac Commercial Properties, 1,006,147; Caduceus Ltd., 27,264; Caldbick & Caldbick,

MINISTRY OF GOVERNMENT SERVICES—Continued

'In Trust', 97,675; Calorific Construction Ltd., 65,359; Canada Building Materials Co., 42,153; Canada Building, Montreal Trust Co., 17,464; Canada Carbon & Ribbon Co. Ltd., 13,400; Canada Glass Co. Ltd., 20,032; Canada Permanent Mortgage Corp., 17,400; Canada Square Management Ltd., 2,247,272; Canada Trust Co., 403,927; Capital Homes Ltd., 51,269; Caribbean Air Design Ltd., 14,421; Carrier Air Conditioning (Canada) Ltd., 38,785; Carrington's Building Centre Ltd., 19,056; Philip T. Carter & Assoc. Ltd., 20,805; Cartwright Builders Supplies Ltd., 12,554; Cassidy's Ltd., 27,166; CDC Contract Drapery Co., 11,846; Canadian Admiral Corp. Ltd., 11,965; Canadian Corps of Commissionaires, 108,837; Canadian Filing Equipment Ltd., 60,275; Canadian General Electric Co. Ltd., 36,511; Canadian Institutional Furniture Co., 13,933; Canadian Inter-urban Properties Ltd., 123,309; Canadian Laboratory Supplies Ltd., 15,733; Canadian Masonry Restoration Co., 20,252; Canadian Pittsburgh Industries Ltd., 12,905; Canadian Rogers Eastern Ltd., 10,260; Cecco Supply, 10,950; Cedarhurst Quarries & Crushing Ltd., 16,865; Cedar Springs Hospital School Auxiliary, 12,495; Cedardale Scrap Iron & Metals 1968 Ltd., 19,315; Central Store Fixture & Furniture Mfg., 19,815; Centre Cooling Systems Ltd., 41,006; Charlez Translations Ltd., 15,120; J. & M. Chartrand Realty Ltd., 22,023; Chickadee Investments Ltd., 35,064; Christie Bros. Co. Ltd., 27,922; Chrysler Canada Ltd., 56,932; Cities Heating Co. Ltd., 143,432; City Parking Canada Ltd., 13,092; City Paving Co. Ltd., 157,329; Civil Service Commission, 257,410; Howard S. Clark Construction Co., 50,636; John Clark Building Enterprises Ltd., 12,937; Cloke Construction Co. Ltd., 41,167; Clow-Darling Plumbing & Heating Co., 77,577; William H. & E. Hazel Clugston, 12,180; C.M.R. Construction & Engineering Ltd., 49,008; C. M. Windows Ltd., 22,876; J. D. Coad Construction Co. Ltd., 23,816; Cochrane Dunlop Hardware Ltd., 31,566; Cole Lumber Co. Ltd., 41,190; College Flair (George Herczeg), 34,544; Colonial Electric Ltd., 13,003; Colt Contracting Co. Ltd., 34,961; Columbia Commonwealth Corp. Ltd., 120,061; Colossus Development Corp. Ltd., 15,299; Commercial Property Services Ltd., 66,662; Compat Holdings, 38,977; Compuprint, 12,617; Computer Sciences Canada Ltd., 40,757; Comserve Ltd., 21,808; Concorde Maintenance Ltd., 37,517; Concord (Ottawa) Electrical Contractors Ltd., 16,533; Consolidated Maintenance Services Ltd., 70,646; Ministry of Consumer & Commercial Relations, 40,847; Consumers' Gas Co., 634,439; Contemporary Walls, 66,504; Carl M. Conway, Trustee of the Estate of Secant Construction (Central) Ltd., 21,471; Allan G. Cook, 18,748; Cool-Air Systems Ltd., 81,772; Cormack Glass Ltd., 15,679; City of Cornwall, 52,847; Corporate Properties Ltd., 245,422; Ministry of Correctional Services, 15,547; Coxco (1968) Ltd., 10,141; CPB Painting Contractors, 14,610; Crane Supply, Division of Crane Canada Ltd., 17,438; Crittall Construction Ltd., 10,345; Crown Building Cleaning, 15,000; Croy Roy Distributors Ltd., 195,435; Curtis Products Ltd., 20,490; Custom Elevator Services Ltd., 15,509; Cutaia Investments Ltd., 299,016; Daily Commercial News Ltd., 56,057; Daly Construction Ltd., 71,503; Dancan Ltd., 22,558; Dareff Developments Ltd., 358,439; Datacrown Ltd., 11,791; Dataline Systems Ltd., 34,355; Data Logic Canada Ltd., 18,200; Datasphere Ltd., 45,452; A. R. Davey Co. Ltd., 10,548; Dawson-Coleman Ltd., 12,591; Day, Wilson, Campbell, 1,003,130; Dean & Gordon, 35,735; Deane Roofing Ltd., 15,516; Dearborn Chemical Co. Ltd., 36,298; Deeside Construction Ltd., 112,481; Deutz Diesel (Canada) Ltd., 18,084; A. B. Dick Co. of Canada Ltd., 10,776; Dilido Investments Ltd., 230,437; M. M. Dillon Ltd., 160,928; J. & J. Dineley Ltd., 97,849; Dixon Van Lines Ltd., 29,900; D. M. & M. Realty Ltd., 29,226; W. H. Dodd Construction Co. Ltd., 15,119; Dodge & Dodge Corp. Ltd., 51,772; Dominion Lumber Co. Ltd., 12,133; Dominion Soil Investigation Ltd., 26,870; Dominion Stores Ltd., 12,480; Dometec Sales Ltd., 11,641; Doulton of Canada Ltd., 12,188; Dover Corp. (Canada) Ltd., Turnbull Elevator Division, 180,920; Downs Wood Ltd., 97,633; Draper & Associates, 14,441; County of Dufferin, 26,109; Dufferin Lawrence Developments Ltd., 18,457; Dufferin Plaza, 28,991; Mrs. Catharine E. Duncan, 74,256; Duncan Hopper & Associates Ltd., 53,432; Duncan Mill Engineering Ltd., 299,348; Duncan Mill Engineering Ltd., Karamco Ltd., 'In Trust', 3,294,037; Dundas Plumbing & Mechanical Contractors Ltd., 33,859; 5233 Dundas St. W., 10,674; Dunlop, Farrow, Aitken, 164,286; Dupont Painting Contracting, 17,280; Duron (Ontario) Ltd., 10,986; Earls court Sheet Metal Co. Ltd., 11,805; Eastown Plaza Management, 10,140; C. W. Eaton Furniture Co. Ltd., 123,936; Edifax Development Co. Ltd., 81,192; Ministry of Education, 28,245; Eldomar Investments Ltd., 90,489; Electrohome Ltd., 19,315; County of Elgin, 33,540; Ellis-Don Ltd., 1,991,921; Ellwall & Sons Construction Ltd., 33,976; Elrose Construction Co., 636,540; Emco Supply, 40,752; Emmac Construction, 63,894; Emmons & Mitchell Construction Ltd., 49,481; Encyclopaedia Britannica Publications Ltd., 109,306; John

MINISTRY OF GOVERNMENT SERVICES—Continued

Entwistle Construction Ltd., 15,960; Environmental Technical Services Inc., 101,646; Equity Management International Ltd., 19,809; County of Essex, 111,094; Borough of Etobicoke, 92,363; Etobicoke Hydro, 165,893; Etron Ltd., 43,500; Evans & Hale Ltd., 13,548; Executive Office Cleaning & Maintenance Co. of Canada, 25,775; Executive Typing, 10,344; H. Faccini Construction Services, 135,300; Facendi Construction Co. Ltd., 50,033; Fairview Construction, 20,999; Fairview Corp. Ltd., 968,298; Fairway Protective Coatings Ltd., 28,293; Fanshawe Asphalt Paving Co. Ltd., 11,820; Farquhar Construction Ltd., 16,349; Fassel Construction Co. Ltd., 10,155; J. Felkai Construction Ltd., 33,632; Raymond J. Ferraro, 15,645; Field Aviation Co. Ltd., 23,767; Cecil Fielding, 33,191; Lewis E. Field, 30,170; Filuma Door Co., 25,555; Findlay & Hook, 254,880; Fine Papers Ltd., 106,272; Arnold Finkler Industrial, 100,209; Finnish Decorating, 45,247; M. J. Finn Construction Ltd., 472,807; Ed Fisher Electric Ltd., 17,330; Fisher Scientific Co. Ltd., 21,622; Fisher Tedman & Glaister, 86,263; Fitter Electrical Service Ltd., 10,904; Fleming & Secord, Associated Architects, 16,668; 90 Floral Parkway Co., 34,548; Flotillion Investments Ltd., 118,058; F. M. Construction Ltd., 42,361; J. P. Ford Contractor, 14,486; Forum Construction Co., 28,754; Fox Maintenance Services, 30,142; Fraser & Browne, 33,141; C. A. Fraser Ltd., 27,953; Fraser McIntyre Bldgs. Ltd., 75,939; Freebro Leaseholds Ltd., 230,042; Les Frères des Ecoles Chrétienne d'Ottawa, 2,210,000; D. D. Frewin Building Construction, 49,986; Frey Drainage & Construction Ltd., 17,001; Kark Frey, Painting Contractor, 10,329; Friendship Construction Co., Ltd., 26,344; County of Frontenac, 74,802; Frost Steel & Wire Co. Ltd., 26,349; Furfari Paving Co., 15,910; Futuric Investments & Rentals Ltd., 14,328; W. G. Gallagher Construction Ltd., 499,511; City of Galt, 10,934; Garry Construction Co. Ltd., 10,795; Maurice Gartenberg, 33,798; Dante Gasparotto Ltd., 69,168; Gateway Building & Supply Ltd., 320,126; Gauthier & Pope, 52,393; Arthur Gelber, 171,527; General Leaseholds Sudbury Ltd., 23,103; General Motors of Canada Ltd., 200,659; General Wire & Cable, 10,027; Gerard Construction (Ontario) Ltd., 128,751; Gerrits Construction, 47,515; Giffels Associates Ltd., 127,347; Glos, Architects, 24,371; J. G. Goetz Construction Ltd., 16,200; Golden Triangle Nursery, 22,515; Goodberry Well Drilling Ltd., 49,351; Government Stationery Account, 347,972; Grand Royal Paving, 78,416; Grange Properties Ltd., 28,200; J. M. Grant, Contractors Ltd., 17,670; Gray Coach Lines Ltd., 12,860; F. Greco & Sons Ltd., 98,536; Jack Greedy Ltd., 11,845; County of Grey, 71,371; Grey Friars Developments Ltd., 337,280; H. Griffiths Co. Ltd., 15,327; Group Building System Ltd., 30,738; City of Guelph, 18,139; Paul E. & Y. Guenette, 11,373; Guild Electric (Ontario) Ltd., 26,038; Gulf Oil Canada Ltd., 53,952; S. I. Guttman Ltd., 17,154; Hacio Bros. Ltd., 14,973; Hadovic Construction Ltd., 14,475; Hagarty, Buist, Breivik & Milics, Architects, 136,912; Haldane Electric Supply Ltd., 24,282; County of Haldimand, 35,180; A. V. Hallam Lathing & Plastering, 19,510; Hallford & Wilson, Architects, 97,061; County of Halton, 2,002,337; City of Hamilton, 280,851; Francis Hankin & Co. Ltd., 21,520; Hansa Construction, 22,950; Harbs Investment Co., 35,400; G. A. Hardie & Co. Ltd., 11,851; R. E. Harding Ltd., 21,866; Hargrave Plumbing, Heating & Air Conditioning, 11,872; Harmen Co. Ltd., 51,206; Harnox Holdings, Ltd., 119,158; Harris Communication Systems, Canada Ltd., 80,389; J. Harris & Sons Ltd., 10,327; County of Hastings, 36,669; Henderson Metal Fabricating Co. Ltd., 41,936; Hepburn Bros. Ltd., 57,458; Hermes Construction Co. Ltd., 45,453; Higgins Co. Ltd., 55,000; C. C. Hill Painting & Decorating, 30,060; I. Hill Contracting, 16,314; Hill Security Ltd., 34,779; Hilre Investments Ltd., 33,666; Gordon E. Hnatuik, 15,300; Messrs. Hoffman & Hobson, 17,160; Hofman Construction Co., 27,751; Hognant Co. Ltd., 17,147; Holcan Ltd., 58,877; Holdaway Roofing Co. Ltd., 20,183; G. M. & H. O. Holmes Ltd., 21,480; Honeywell Ltd., 112,651; John Wm. Hoskins, 16,200; Hospital & Kitchen Equipment, 40,479; House of Lind, 14,936; Hub Leaseholds Ltd., 85,977; Hudel Maintenance & Constr. Ltd., 21,132; Humber Mechanical Services, 22,698; H. S. Hunnisett Ltd., 11,871; County of Huron, 66,181; Hutt Fence Ltd., 17,221; Hygiene Products Ltd., 40,350; I. B. Mechanical & Electrical Co., 18,433; Ideal Food Service Equipment, 22,174; Ideal Plumbing Supplies (Ont.) Ltd., 16,857; Imperial Furniture Mfg. Co. Ltd., 60,552; Imperial Oil Ltd., 28,588; Indusmin Ltd., 15,744; Industrial Office & Building Corp. Ltd., 159,255; A. M. Ingleson, 68,145; Institute of Environmental Research Inc., 19,050; Interior & Architectural Art Ltd., 11,198; Interiors International Ltd., 28,265; Interlake Doors & Hardware, 10,602; International Business Machines Ltd., 113,597; International Decorators & Painters of Sudbury Ltd., 23,935; Inter Royal Corp., Smiths Falls Ltd., 209,691; Iris Properties Ltd., 26,256; J. Ivanoff Construction Ltd., 127,944; Ivey-Dreger Construction Ltd., 593,390; T. A. Ivey & Sons Ltd., 10,943; Jabo Holdings Ltd., 13,824; Leif Jacobsen Ltd., 33,458; Dr. J. Jagaciak,

MINISTRY OF GOVERNMENT SERVICES—Continued

10,132; 100 James St. S., c/o Chambers & Co. Ltd., 37,200; Janin Building & Civil Works Ltd., 'In Trust', 5,787,504; Jantro Corp. Ltd., 133,322; Jarvis Freedman, Canada Fonds II, Lehdorff & Equity Mgmt. Int'l Ltd., 41,238; Jensen & Di Bernardo Ltd., 30,218; Jensen Greenhouses Ltd., 12,716; John Contracting Ltd., 20,350; Johnson Controls Ltd., 155,495; Johnson Electric Supply, 13,186; Ross Johnstone Ltd., 108,207; Ross Johnstone Ltd., 'In Trust', 1,159,712; Jon-Dell Developments Ltd., 62,256; Tom Jones & Sons Ltd., 84,381; Thomas J. Jones, 95,054; Joyce Properties Ltd., 29,689; Morris Justein Ltd., 13,500; Kamrus Construction Ltd., 76,484; Robert J. Kane Painting & Decorating, 19,010; Karley & Kroetsch Construction Ltd., 90,961; Kawartha Construction Co. Ltd., 36,250; Kehoe Construction Co. Ltd., 17,359; Kemp Bay Development Ltd., 42,780; Kemp Holdings Ltd., 31,620; Town of Kemptville, 16,162; Kemptville Hydro, 22,376; Charles A. Kench & Associates Ltd., 106,714; Town of Kenora, 30,388; Town of Kenora Utilities, 20,739; County of Kent, 272,324; John Kerr Ltd., 41,466; 824 King St. Ltd., 27,907; King's Interior Cleaning, 21,768; Public Utilities Commission of the City of Kingston, 57,674; Kingston News, 20,173; Kinsley-McCormack, 20,691; Kirkland & District Hospital, 960,000; Kiwi Construction Co. Ltd., 16,405; Knights of Columbus Council 1916 Realty Ltd., 16,914; Kodak Canada Ltd., 12,503; Konvey Construction Co. Ltd., 140,041; Kosmos Nates, 13,615; Kovacs Construction Co. Ltd., 84,939; H. Krug Furniture Co. Ltd., 13,523; Alfred J. Krupka, 20,246; J. W. Krupowicz Ltd., 18,000; K-Tek Electro-Services Ltd., 10,091; Kyles & Kyles & Garratt, 135,954; G. & M. Labriola, 13,699; Mrs. H. Lafontaine, 12,075; A. Lafreniere, 10,550; Lakehead Roofing & Sheet Metal Co., 55,850; Lambert Pringle & Martin Ltd., 42,492; County of Lambton, 403,634; Lamont Properties Ltd., 12,500; County of Lanark, 38,146; Landridge Holdings Inc., 24,257; Lanet Building Corp., Ltd., 10,033; Lavern Asmussen Ltd., 29,055; Lavern Construction Co., 14,078; J. Conrad Lavigne Enterprises, 37,228; J. B. & G. M. Lavis, 15,480; Law Society of Upper Canada, 15,352; LBJ Properties Development, 23,802; United Counties of Leeds & Grenville, 51,127; Counties of Lennox & Addington, 108,212; Lenvick Investments Ltd., 45,120; A. E. LePage Ltd., 49,991; Town of Lincoln, 11,245; Lindstrom & Nilson Ltd., 16,215; Lingwood/Robertson, Architects/Engineers, 45,541; Litton Medical Products of Canada Ltd., 27,088; Loblaw's Groceries Co. Ltd., 64,272; Lockington Sports Ltd., 12,963; Logan Contracting Ltd., 50,393; City of London, 331,202; London Creative Projects Ltd., 19,000; London Health Assoc., 50,000; Lorenzetti, Mariani & Wolfe, 'In Trust', 635,987; B. G. Ludlow & Fleury, Architects, 308,202; M. P. Lundy Construction Ltd., 25,500; J. Luyt & Sons, 21,526; M. & G. Excavating & Demolition, 14,212; M & M Aluminum Products, 17,280; M. & S. Martin Ltd., 112,415; M. & S. Roofing & Sheet Metal, 42,542; Maccosham Van Lines Ltd., 19,195; Gordon A. MacEachern Ltd., 26,120; MacLean-Hunter Ltd., 94,324; Mac-M Janitorial Services, 34,762; Jim Magee Plumbing & Heating Ltd., 17,544; Main Halton Bldg. Trust, 10,668; 101 Mall Ltd., 53,845; J. Maltman, 11,888; Manjac Holdings Ltd., 29,992; Manoir Hotel Ltd., 46,276; Manufacturers Life Insurance Co., 89,465; Marathon Realty Co. Ltd., 80,909; Gino & Mario Marcantognini, 14,369; Marino Protective Coating Ltd., 23,675; Marlborough Properties Ltd., 1,944,244; Markham Electric Ltd., 11,435; Mark, Musselman, McIntyre, Architects, 20,000; Marksall Industries Ltd., 12,465; Marowen Realty Ltd., 13,546; Marshall, Macklin, Monaghan, 28,647; Marshall Refrigeration Co. Ltd., 24,288; Ulric J. Martineau, c/o Big Bud's Discount, 14,305; M. & S. Martin Ltd., 80,865; Masonic Holdings, 18,397; V. K. Mason Construction Ltd., 83,738; Master Decorating, 11,720; Mathers & Haldenby, 29,929; Maylor Industries Ltd., 75,891; McAleavy Ltd., 171,105; J. McBride Electric, 14,153; R. T. McBride Ltd., 61,278; Lauchlan McDougall, 10,932; W. A. McDougall Ltd., 1,187,167; W. A. McDougall Construction Management Ltd., 7,344,934; Wesley McEneny, 22,795; McInroy-Maines Construction Ltd., 14,616; McIntosh Paving Co. Ltd., 15,100; McKay-Cocker Construction Ltd., 165,701; S. B. McLaughlin Assoc. Ltd., 46,580; McLean Decorating, 13,793; McLeod Painting & Decorating Ltd., 10,118; McMaster Oil Co. Ltd., 12,332; McMillan Electric, 14,100; Mechcon Engineering Products Ltd., 20,386; Meeto Construction Ltd., 19,375; Metal-smiths Co. Ltd., 11,922; Metcalfe Realty Co. Ltd., 101,177; M.I.C.R. Systems Ltd., 12,747; Mid-Air Construction Co. of Canada Ltd., 15,608; County of Middlesex, 109,016; Midup Moving & Storage Ltd., 13,908; Minaki & Vermillion Investments Ltd., 25,560; Minnesota Mining & Mfg. of Canada Ltd., 23,123; Miron-Wiggers Construction Ltd., 175,214; Hydro Electric Comm. of the Town of Mississauga, 34,084; Mitchell Construction Co. (Canada) 'In Trust', 743,587; Mitchell Maintenance Services Ltd., 12,124; Modern Building Cleaning, Division of Dustbane Enterprises, 534,537; Modern Plumbing & Heating, 15,530; Mod Steel Buildings Ltd., 74,231; Moffat, Moffat & Kinoshita,

MINISTRY OF GOVERNMENT SERVICES—Continued

167,978; Mohawk Data Sciences Canada Ltd., 25,021; Monarch Investments Ltd., 83,961; Montgomery Elevator Co. Ltd., 108,802; Bank of Montreal, 81,689; Moore Business Forms Ltd., 56,549; G. A. Morrison & Son Coal Co., 59,779; Wm. J. Morton & Keitha E. Morton, 17,700; P. Mousseau Construction Ltd., 129,539; Moyer Vico Ltd., 14,328; Multi-Tech Services Ltd., 15,807; J. F. Mundt, 17,765; James Murray Furniture Ltd., 48,912; J. Leo Murray Investments Ltd., 23,835; N. A. Constructions, 68,411; Nalba Merchandising Co. Ltd., 85,353; National Drapery Co., 15,831; National Trust Co. Ltd., 400,000; Ministry of Natural Resources, 351,521; Neath Restoration & Consultants Ltd., 18,117; D. Nelson, General Contractor, 18,350; Township of Nepean, 10,852; Newmarch Mechanical Ltd., 292,212; Town of Newmarket, 20,154; New Market Plaza Ltd., 12,036; New Method Insulation & Supply Ltd., 11,038; New North Roofing, 20,394; Wm. Newton Contracting Ltd., 29,446; New Undermount Investments Ltd., 30,274; City of Niagara Falls, 51,023; Regional Municipality of Niagara, 160,214; Nickel Belt Aluminum of Sudbury, 21,478; Nickel Range Management Ltd., 51,414; Nightingale Industries Ltd., 13,405; Ninnis Disposal Service, 39,404; Charles Nolan Co. Ltd., 5,563,790; Norbert Securities Ltd., 21,067; County of Norfolk, 19,963; Norfolk Maintenance Service Ltd., 23,074; Normand & Fleming Ltd., 106,044; B. J. Normand, 43,721; North-East Engineering & Constr., 10,994; North American Steel Equipment Co. Ltd., 17,542; North Bay Hydro, 11,795; North Bay Weatherstripping & Caulking, 14,850; Northern & Central Gas Corp. Ltd., 58,103; Northern Electric Distribution Co. Ltd., 42,760; Northern Engineering & Supply Co. Ltd., 21,559; North Simcoe Electrical Contracting Ltd., 19,341; United Counties of Northumberland & Durham, 73,095; Borough of North York, 24,307; North York Hydro, 474,825; Bank of Nova Scotia re Knights of Columbus Council 1916, 26,874; Walter Nugent Designs Ltd., 11,564; Oakport Developments Ltd., 72,652; Town of Oakville, 16,003; Office Overload, M. Theresa Ault Ltd., 42,789; Office Specialty Co. Ltd., 169,536; Olivetti Canada Ltd., 17,809; Olympia Cleaners & Maintenance Co., 39,316; Olympia & York Developments, 1,251,022; One St. Clair Ave. West Ltd., c/o Commercial Properties Services, 355,148; Ontario Association of Architects, 12,414; Ontario Painting & Decorating, c/o Wilson, Barnes, Montello, 54,712; County of Ontario, 246,917; Ontario Development Corp., 385,913; Ontario Hospital Association, 37,500; Ontario Hydro, 432,124; Ontario Institute for Studies in Education, 16,283; Ontario Reformatory Mimico Industries, 57,951; Ordex Developments Ltd., 218,255; Oriole Lumber Ltd., 10,298; Ormiston Investments, 10,992; Oro Investments Ltd., 12,676; City of Oshawa, 98,638; Oshawa Quality Construction, 15,083; Otis Elevator Co. Ltd., 23,420; Regional Municipality of Ottawa-Carleton, 81,069; City of Ottawa, 175,378; Ottawa Hydro Electric Commission, 34,968; Ottawa Universal Decorators Ltd., 31,917; James D. Otton, 97,868; County of Oxford, 56,188; Oxford Picture Frame Co. Ltd., 13,339; Oxlea Investments Ltd., 25,017; P. & G. Construction Co., 12,538; Pacific Paving of Markham Ltd., 12,205; Page & Steel, Architects, 80,930; Paragon Construction Waterloo Ltd., 41,838; Paul's Painting & Decorating, 16,870; Pebb Enterprises Ltd., 158,509; Pedlar People Ltd., 34,143; County of Peel, 212,187; Regional Municipality of Peel, 13,138; Peer & Smith Ltd., 14,777; Peerless Window Equipment Ltd., 10,678; L. Penrose, 'In Trust', 57,984; Perini Pacific Ltd., 84,895; Perkins Realty Ltd., 39,288; Perpetual Industries Ltd., 28,194; County of Perth, 61,256; City of Peterborough, 45,389; County of Peterborough, 83,766; Peto MacCallum Ltd., 25,937; B. Phillips Co. Ltd., 18,503; Phillip's Painting & Decorating, 29,300; Picton Utilities Commission, 31,671; Pigott Project Management Ltd., 4,881,619; Pigott Project Management Ltd., 'In Trust', 3,847,663; Placements Champlain Ltd., 48,366; Planland Contracting Ltd., 24,720; Plibrico (Canada) Ltd., 14,521; Poi Business Interiors, 19,981; A. Pollack, 121,086; Pollard Roofing Ltd., 17,120; Polycoustics Ltd., 30,491; Ponsed Construction Ltd., 94,116; Powell & Cunningham Ltd., 13,723; Powers Regulator Co. of Canada Ltd., 11,988; Power-Tel Utilities Ltd., 11,845; Prack Partners, 179,611; United Counties of Prescott & Russell, 51,868; Price Waterhouse & Co., 28,553; County of Prince Edward, 25,519; Provincial Industrial Roofing & Sheet Metal Co., 103,800; Proxus Ltd., 33,000; Prudential Insurance Co. of America, 115,683; Public Affairs Press, 11,844; John H. Putzer Ltd., 21,575; Pyramid Commercial Enterprises Ltd., 16,200; Q. S. Key punch Service, 30,133; Qualatex Drapery Cleaning, 16,414; Quality Utilities Ltd., 17,001; 880 Quellerie Ave. (Windsor) Ltd., 118,980; Rains Meat Market Ltd., 10,800; Ramex Mechanical Systems Ltd., 32,097; Ram Mechanical Contractors Ltd., 98,174; Ram Partitions Ltd., 55,219; Ronald J. Ramsey, 12,940; Ranta & Tett, Architects, 28,090; Raycor Electric Ltd., 65,530; Rayvor Construction Ltd., 168,458; R.C.A. Ltd., 12,625; Read Voorhees & Associates Ltd., 83,654; Receiver General of Canada, 743,670; Reed, Shaw Stenhouse Ltd., 94,082;

MINISTRY OF GOVERNMENT SERVICES—Continued

Refrigeration Certified Maintenance Co. Ltd., 12,212; County of Renfrew, 25,861; Renkay Construction Ltd., 72,262; Jim Rennison Well Drilling, 11,421; Renzetti Construction Ltd., 72,562; Restaurant Equipment & Supply Co., Div. Brian Govan Holdings Ltd., 47,925; Restoration Associates, 11,458; Revenue Properties Central Developments Ltd., 14,280; Allison C. & Martha S. Reynolds, 10,200; Reynolds Engineering Ltd., 16,643; James A. Rice Ltd., 23,980; Sam Richman Investments London Ltd., 112,092; A. C. & J. A. Richenbach, 10,020; 67 Richmond St. W., 15,772; Rideau Demolition, 17,102; Ridgetown Public Utilities Commission, 27,659; Don Riehl Construction Ltd., 45,672; Kenneth Ritchie, 13,447; R. J. Riznek, 19,800; Riznek Construction Ltd., 28,584; Robertson-Yates Corp. (1966) Ltd., 499,155; B. K. Robinson Ltd., 19,216; Ron Robinson Ltd., 27,928; Rocamora Bros. Ltd., 14,137; Rochefort Construction Ltd., 17,275; Rokeby Lumber, 120,851; Maurice H. Rollins Construction Ltd., 86,822; Ron-Dal Mechanical Contractors Ltd., 15,897; Royal Broadloom Co., 12,354; Royal Canadian Legion, Branch 52, 25,463; Royal Trust Co., PT-14 Mr. Dave Snow, 35,760; Ruddy Electric Wholesale Co. Ltd., 12,103; Rumble Contracting, 31,135; Russell Food Equipment Ltd., 14,305; S. & W. Contractors, 27,776; Saba Construction Co. Ltd., 17,373; Safety Supply Co., 13,133; Salpam Investments Ltd., Woljus Holdings Ltd., 967,440; Salter and Allison, Architects, 73,668; Sanland Investments, 19,314; Sanmal Investments Ltd., 10,200; Saracini Investments Co. Ltd., 62,379; Sargent-Welch Scientific of Canada Ltd., 10,061; Sault Ste. Marie Public Utilities Commission, 15,704; S. & B. General Contractors, 10,861; S.B.I. Management Ltd., 21,584; Scaletta Realty Ltd., 64,972; Scarborough Public Utilities Commission, 23,697; Borough of Scarborough, 1,813,701; Schenkman & Rudberg, 'In Trust', 19,380; W. N. Scheuerman, 11,662; Schultz Construction Ltd., 483,441; Noble Scott Co. Ltd., 194,798; Sears Ltd., 19,324; Seaway Disposal Systems, 14,467; Second Consortium Investments Ltd., 216,111; 132 Second St. E. Ltd., 45,051; Robert & Gerold Seguin, 19,200; Select Properties Ltd., 10,656; Semple-Gooder & Co. Ltd., 10,533; Seventy Six Division St. Ltd., 13,680; Shaver Hospital of Chest Diseases Association, 16,440; A. N. Shaw & Sons Ltd., 180,469; Shell Canada Ltd., 158,823; Sheridan College of Applied Arts & Technology, 25,181; P. A. Sherwood Windows Ltd., 110,219; Sifton Properties Ltd., 56,349; Sillman Co. Ltd., 31,709; County of Simcoe, 400,000; Simcoe Mechanical Contracting Ltd., 160,202; Simmons Ltd., 32,895; Simpsons Contract Division, 29,792; Sisters of The Good Shepherd, 100,000; Smith & Elston Co. Ltd., 33,454; Smith & Long Eastern Ltd., 12,356; Smith & MacLennan, Architects, 158,520; Smith Construction, 84,493; Smiths Construction Co., 17,196; Town of Smiths Falls, 96,055; David Sneffjella, 16,469; Somerville, McMurrich & Oxley, 402,993; Soosentre Properties Ltd., 14,547; Spandec Ltd., 61,226; Specialty Upholstery Ltd., 22,004; Sperry Rand Canada Ltd., Remington Rand Div., 519,448; Staalduijn Floral Ltd., 10,215; Stamm Investments Ltd., 33,600; Stanley-Taymouth Ltd., 38,187; State Electric Co. Ltd., 67,753; City of St. Catharines, 14,638; St. Clair Painting & Decorating, 31,735; Steelcase Canada Ltd., 11,772; Steel Equipment, 22,440; Steel Welding Co., 10,687; Stephens & Weston Ltd., 90,931; David C. Stevens & Associates, 57,844; Peter Stevens Ltd., 19,980; Stevens, Skinner, Architects, 159,021; St. Germain & Steeplejack Co., 10,059; Cecil Stirtzinger, 12,175; St. Mary's Correctional School, c/o Kingsmill & Jennings, 201,480; George Stone & Sons Ltd., 18,978; Counties of Stormont, Dundas & Glengarry, 50,340; Stradwick Industries Ltd., 15,045; City of Stratford, 35,049; City of St. Thomas, 92,318; Sudbury Hydro, 18,799; Sudbury Roofing Ltd., 19,192; M. Sullivan & Son Ltd., 140,513; Sunar Industries Ltd., 78,380; Sunbeam Appliance Service Co., 18,000; Sun Life Assurance Co. of Canada, 14,917; Sun Oil Co. Ltd., 56,967; Taro Property Management, 21,612; Taxa Developments Ltd., 16,440; Taylor Transfer & Storage Ltd., 16,247; Teachers' Superannuation Commission, 16,022; Teperman & Sons Ltd., 42,585; Texaco Canada Ltd., 18,742; T. & G. Electric, 21,987; Think Ink, 10,141; J. Arthur Thompson, 13,440; T. W. Thompson Ltd., 38,894; Thomson Newspapers Ltd., 33,137; Thornhill Paving Co. Ltd., 32,613; Town of Thorold, 161,349; Thorpe & Trunks Construction Management Ltd., 15,748; City of Thunder Bay, 38,098; Thunder Bay Hydro, 41,233; Donald Tidey Co. Ltd., 11,710; Tippet-Richardson Ltd., 87,628; C. G. Toms, 38,050; City of Toronto, 129,907; Toronto Hydro, 1,607,482; Toronto Hydro District Steam, 50,943; Municipality of Metropolitan Toronto, 3,359,499; Toronto Professional Bldg., 291,873; Toshak Bros. (Prescott) Ltd., 23,009; Tosi Temporaries 10,232; Towland-Hewitson Construction Ltd., 58,480; Townend, Stefura & Baleshata, 49,301; Trade & Commerce Building, 12,381; Trane Service Agency (Toronto), 108,137; Ministry of Transportation & Communications, 293,129; Ministry of Treasury, Economics, & Intergovernmental Affairs, 10,526; Treberg Investment Ltd., 121,344;

MINISTRY OF GOVERNMENT SERVICES—Continued

Tremco Mfg. Co. Canada Ltd., 16,466; Trend Realty Co. (Sudbury) Ltd., 44,952; Tricadian Development Ltd., 22,427; Triple-A Mfg. Co. Ltd., 17,537; Trist Construction Co. Ltd., 13,007; William Trow Assocs. (Sudbury) Ltd., 41,995; Village of Tweed, 15,045; Tyhawn Construction Ltd., 13,199; Tywood Industries Ltd., 20,280; Umacs Construction Ltd., 10,358; Underwater Tel-Eye Canada Ltd., 53,791; Union Electric Supply Co. Ltd., 10,422; Union Gas Co. of Canada Ltd., 54,700; United Trust Co., 97,950; 400 University Ave., Prospect Co., 2,045,748; University Computing Canada Ltd., 11,433; Uptown Window Cleaners, 32,286; Uscan Development Corp. Ltd., 310,258; Val Court Mobile Homes Ltd., 69,803; Valeriot Electronics Guelph Ltd., 16,585; Vallance Brown & Co. Ltd., 14,635; Valley City Mfg. Ltd., 13,030; Valmac Construction Ltd., 10,556; Vanbots Construction Ltd., 'In Trust', 3,277,587; Varian Associates of Canada Ltd., 19,961; Arthur G. Veitch, 11,088; Venetia Building Cleaners Co., 13,418; Vertex Painting & Decorating Ltd., 12,960; Frank Vespi Paving, 182,237; County of Victoria, 43,538; Walden Roofing & Sheet Metal Co. Ltd., 10,268; Walmarc Electric Ltd., 12,273; G. S. Wark Ltd., 289,899; Warren Bitulithic Ltd., 14,955; County of Waterloo, 211,439; City of Waterloo, 25,279; Jack Watson Sporting Goods Ltd., 11,317; J. Watt & Co. (Builders) Ltd., 14,929; Arthur L. Weaver Flooring Ltd., 26,635; Weber's Construction Co., 10,149; Webster Smallwood Ltd., 16,189; L. R. & E. Weismiller & Jas. Tilley, 11,547; County of Wellington, 60,538; William Wells, 15,575; County of Wentworth, 271,382; Bert Wesley Ltd., 18,551; Westeel-Rosco Ltd., 16,601; Western Elevator Ltd., 11,907; Western Engineering Services Ltd., 24,973; Western Holdings London Ltd., 28,250; Westinghouse Canada Ltd., 31,721; Arthur Whilsmith, 12,776; White Oak Investments Ltd., 21,624; Whitley & Robertson Investments, 14,800; Whitman Contracting Ltd., 144,114; Whyte Hooke Papers, 91,087; Wilchar Construction Ltd., 17,241; Wilkins, Wilkins & Disalle, 29,950; Williamson Roofing & Sheet Metal Ltd., 12,739; Williams Welding (Canada) Ltd., 37,711; WillMac Paving, 14,725; Windklein Contracting Co., 274,368; Windom Investments Ltd., 181,581; City of Windsor, 141,075; Windsor Painting Contractors Ltd., 18,005; Windsor Utilities Commission, 12,940; A. J. Wing Construction Ltd., 20,214; Winvalley Construction Ltd., 42,479; Messrs. Wishart, Noble, Nori, Reilly & Wright, 'In Trust', 46,090; Witmer-Lazenby Ltd., 237,359; Wizard Building Services Ltd., 24,832; G. H. Wood & Co. Ltd., 20,380; Woodmay Developments Ltd., 15,960; Wright Construction Co., 23,719; Wyant & Co. Ltd., 32,381; Xerox of Canada Ltd., 85,340; Y. & R. Properties Ltd., 57,717; Yates & Yates Ltd., 17,022; Yonge-Delisle Developments Ltd., 95,060; Yong-Well Investments Ltd., 560,526; York Division of Borg, 16,553; Zalcarg Engineering Co., 20,836; T. Zanette Ltd., 20,931; Thomas Wm. Zegil, 24,731; Zentronics Ltd., 21,371; —Accounts under \$10,000, 8,272,634 133,744,095
Less: Recoveries 6,562,370

127,181,725

Government Hospitality Fund (\$223,237):

Amalgamated Clothing Workers, Toronto Joint Board, Reception, 400; Ambassador of the People's Republic of China, Reception, Luncheon, etc., 3,544; Annual Convention of the Association of Municipalities of Ontario, Reception, 3,000; Association of Student Councils Meetings, Luncheons, 253; Biennial Conference of Community Funds and Councils of Canada, Dinner, 2,636; Board of Trade of Metropolitan Toronto (Contact '73), Dinner, 6,093; 12th Canada Wide Science Fair, Banquet, 870; Canadian Advertising and Sales Association, Dinner, 2,722; Canadian Association of French Language Education, Dinner, 4,932; Canadian Association of Insurance Women, Convention, 150; Canadian Association of Rehabilitation Personnel, Reception, 1,501; Canadian Canoe Society, Dinner, 2,580; Canadian Catholic Trustees' Association, Reception, 2,500; Canadian Chiropractic Association Convention, Luncheon, 1,534; Canadian Circulation Managers' Association, Dinner, 1,109; Canadian Clubs of Canada Conference, Dinner, 1,726; Canadian College Bowl, Dinner, 1,357; Canadian College of Teachers' Convention, Dinner, 1,101; 1974 Canadian Curling Championships, Dinner, 7,122; Canadian Ethnic Studies, Dinner, 2,222; Canadian Honey Council, Luncheon, 896; Canadian Hungarian Youth Federation, Luncheon, 632; Canadian Institute of Surveying, Dinner, 4,526; 1973 Canadian Jaycees National Convention, Dinner, 3,615; Canadian Joint Beef Breeds Association, Dinner, 4,343; Canadian Mathematical Congress, Reception, 500; Canadian Owners and Pilots Association, Banquet, 926; Canadian School Curling Championships, Luncheon, 606; Canadian Section of International Police Association, Banquet, 1,525; Canadian Society of Plastic Surgeons, Dinner, 1,237; Canadian Speech Association Conference 1973, Dinner, 2,735; Canadian Trotting Association, Dinner, 853; Can-Amara Games Committee, Grant, 3,000; Central Canada Broadcasters' Association,

MINISTRY OF GOVERNMENT SERVICES—Continued

Dinner, 2,158; Commonwealth Heads of Government Meeting, Dinner, 295; Community Planning Association of Canada, Luncheon, 3,830; Consular Corps, Luncheon, 58; Consular Corps, Reception, 1,140; Consumers Association of Canada, Dinner, 1,286; Cuban Delegation, Dinner, 135; Dieppe Veterans and Prisoners of War Association Reunion, Dinner, 7,383; Luis Echeverria and Senora, Luncheon, 491; Ecole Nationale D'Administration, Luncheon, 88; A. Exarchos, Consul of Greece, and Mrs. Exarchos, Dinner, 401; Great Burlington Seaplane Race, Dinner, 500; Greek Minister of Civilization and Science and the Director of Cultural Affairs of Greece, Luncheon, 211; 1973 Grey Cup Festival, Luncheon, 9,876; Gurkha Welfare Appeal of Canada, Luncheon, 1,000; Gymnastic Team of the People's Republic of China, Dinner, 1,049; The Gyro Club of McKenzie Island Convention, Luncheon, 913; International Cardiovascular Society, Luncheon, 500; International Tornado Catamaran World Championships, Dinner, 1,863; International Youth and Sports Conference, Dinner, 727; Interprovincial Conference on Corporate Affairs, Dinner, 356; Interprovincial Conference on Youth, Dinner, 633; Interstate Legislative Committee on Lake Erie, Luncheon, 277; 1973 Kinsmen National Convention, Dinner, 4,164; Retirement of Charles McNaughton, Reception, 1,139; National Annual Press Week, Luncheon, 3,275; National Canadian Public Relations Society Convention, Dinner, 2,565; 36th National Conference of the Canadian University Press, Dinner, 1,967; National Conference of Physically Disabled, Dinner, 1,159; National Congress of Black Women, Dinner, 2,049; National Convention of the Institute of Public Administration in Canada, Printing of Menus, 148; National Council of Family Relations, Reception, 3,510; National Council of Jewish Women Biennial Convention, Dinner, 1,133; National Council of Women of Canada, Dinner, 1,921; National Defense College, Luncheon, 312; National Prisoners of War Association, Dinner, 2,500; National Tax Association Institute of America Conference, Dinner, 4,305; Ontario Amateur Football Association, Dinner, 1,674; Ontario Association of Children's Aid Society and Child Welfare League, Dinner, 7,500; Ontario Building Officials Association Annual Conference, Luncheon, 641; Ontario Camping Association Annual Conference, Dinner, 2,849; Hilding A. Peterson, United States Consul, Dinner, 161; Police Association of Ontario Annual Convention, Dinner, 3,997; Press Orientation for Royal Visit, Dinner, 3,251; Provincial Council of Women, Dinner, 700; Queen's Press Secretary, Reception, 178; Province of Ontario Tribute to the Honourable W. Ross MacDonald, Lieutenant Governor of Ontario, Dinner, 18,065; VIII Recce Association, 14 Canadian Hussars, Dinner, 2,500; Religious Education Association of the United States and Canada, Reception, 338; Roumeli Philanthropic Association 29th Convention, Luncheon, 1,455; Royal Astronomical Society of Canada, Dinner, 1,966; Royal Canadian Air Force Club Convention, Dinner, 3,103; Royal Canadian Flying Clubs Association, Banquet, 1,725; Royal Canadian Golf Association Senior Championship, Dinner, 2,046; Second World Congress of Ukrainians, Luncheon, 5,676; Shaftsbury Grand Lodge Fund, Dinner, 1,500; Silver Anniversary Conference of the Institute of Public Administration, Dinner, 6,740; Silver Cross Women of Canada, Dinner, 889; Society of Canadian Cineamateurs 1973 Convention, Dinner, 1,234; Society for Vascular Surgery, Luncheon, 500; Soling North American Championships, Dinner, 2,036; Soviet Union University Students, Luncheon, 90; St. Lucia Festival, Tea, 12; Trinidad and Tobago Cultural Exchange Students, Luncheon, 190; "Up with People" Musical Group, Luncheon, 156; Visit of British Cabinet Ministers' Wives, Luncheon, 71; Visit of the First Secretary of the Board Association of Filmmakers of U.S.S.R., Dinner, 125; Visit of Ship "Sea Star" of the United World Colleges, Reception, 150; Wales Ruby Union Team, Dinner, 1,194; War Amputees Convention, Dinner, 6,553; War Pensioners Society of Canada Convention, Dinner, 2,105; Working Party on Social Services, Dinner, 704; World Congress of Ukrainian Students, Luncheon, 2,226; Koichiro Yamaguchi, Consul General of Japan and B.L. Strachan, Deputy Head of the British Government Office, Dinner, 356; J. Yannakakis, Ambassador of Greece, Luncheon, 78; Mrs. Yannakakis, Wife of Greek Ambassador, Luncheon, 27..... 222,824

Miscellaneous:

Royal York Hotel, Trillium Blank Menus 413

223,237

Royal Visit (\$456,703):

Canadian National Railways, 250,000; Chair-Man Mills Ltd., 13,004; Julie's Secretarial Service Ltd., 18,970; Royal York Hotel, 54,951; Hospital for Sick Children, re: Grant to "Queen Elizabeth Playground", 10,000;—Accounts under \$10,000, 109,778.....

456,703

Memorial Wreaths (\$15,957):

Royal Canadian Legion 15,957

15,957

MINISTRY OF GOVERNMENT SERVICES—Continued

Provision to increase where applicable, annual allowances under The Public Service Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants (\$2,095,366):	
Sundry persons	2,095,366
Provision for supplementary retirement benefits of from 2% to 50% of annual allowances or annuities under The Public Service Superannuation Act for certain retired employees and dependants of former employees (\$1,706,158):	
Sundry persons	1,706,158
Pension escalation payments (\$1,124,159):	
Sundry persons	1,124,159
Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees (483,338):	
Sundry persons	483,338
Payment of deficit in the Basic Life Insurance Plan (\$437,614):	
London Life Insurance Co.	437,614
Payment on Unfunded Liability of The Public Service Superannuation Fund	14,243,000
Total Other Payments	147,967,257

Statutory

Minister's Salary (\$15,740)
The Executive Council Act, R.S.O.

Hon. J. W. Snow	15,740
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Payments under Section 19 of the Public Service Superannuation Act, 1960-61 (\$7,009)

Sundry Persons	7,009
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Employee Benefits (Government Contributions) (\$46,327)

The Public Service Superannuation Fund	34,344,490
Canada Pension Plan	7,959,950
Unemployment Insurance	5,770,123
Group Life Insurance	2,357,454
Long Term Income Protection	2,461,007
Ontario Health Insurance Plan	12,494,492
	65,387,516
Less: Recoveries	65,341,189
	46,327

Government Stationery Account (\$173,147)

Stock and Printing Purchases:

Aerotype Services, 14,771; Ainsworth Press Ltd., 21,966; Alexander Lithographers Ltd., 24,963; Alger Press Ltd., 25,261; Anstey Graphic Ltd., 10,266; Anthes Business Forms, 151,324; Arthurs-Jones Lithographing Ltd., 50,905; Artistic Stationery Co. Ltd., 48,337; Ashton-Potter Ltd., 56,858; Associated Printers Ltd., 20,057; Atwell Fleming Printing Co. Ltd., 20,454; Automated Business Forms Ltd., 23,892; Avery Products Corp. (Canada) Ltd., 11,821; Bader Bros. Ltd., 23,771; Baker Gurney & McLaren Press Ltd., 51,082; Barber Ellis of Canada Ltd., 69,261; Beltona Ltd., 30,336; T. H. Best Printing Co. Ltd., 36,366; Brown Brothers Ltd., 142,607; Bryant Press Ltd., 52,232; Buntin, Gillies & Co. Ltd., 74,408; Buntin Reid Paper Co. Ltd., 68,398; Cameron Advertising Displays Ltd., 14,689; Campbell

MINISTRY OF GOVERNMENT SERVICES—Continued

Tapes & Stationery Ltd., 14,024; Canada Carbon & Ribbon Co. Ltd., 47,074; Canada Decalcomania Co. Ltd., 21,585; Canada Envelope (Ontario) Ltd., 55,269; Carswell Co. Ltd., 82,918; Canadian Offset Co. Ltd., 18,945; Canadian Ofrex Ltd., 19,036; Canadian Print Co. Ltd., 29,159; Canadian Scissors & Cutlery Co. Ltd., 17,164; Century Press Ltd., 38,154; Challenger Manifold Corp. Ltd., 50,302; Charters Publishing Co. Ltd., 22,244; Clarke Lithographing Ltd., 11,907; Clarkson Office Supplies, 23,189; Commercial Papers Ltd., 27,487; Commercial Safety Paper Co., 39,581; Computag Systems Ltd., 18,923; Continuous Forms Ltd., 52,576; James A. Cook & Son (1961) Ltd., 41,001; Copp Clark Publishing Co., 22,988; R. L. Crain Ltd., 61,888; Danforth Press Ltd., 31,109; Data Business Forms Ltd., 33,628; A. R. Davey Co. Ltd., 32,119; J. W. Davis Co. of Canada, 27,689; W. R. Dean & Co., 22,828; Del Graphics, 12,462; Del Office Products, 10,950; Dennison Mfg. Co. of Canada Ltd., 14,776; Dexter Office Supplies, 59,336; John Devell Ltd., 15,239; Dominion Envelope Co. Ltd., 62,246; Drummond Business Forms Ltd., 26,622; Eclipse Pen & Pencil Co. Ltd., 50,685; Espie Printing & Stationery Ltd., 72,990; Estoprint, 12,997; Fastforms Ltd., 15,372; A. J. Feheley Co. Ltd., 13,452; Fine Papers Ltd., 53,425; W. P. Frieday & Assoc. Ltd., 11,193; Gage Envelopes Ltd., 121,604; Garden City Press Co-Operative Ltd., 65,546; Gaylord Lithographing Ltd., 27,438; General Printers Ltd., 51,791; Gestetner (Canada) Ltd., 160,362; Gordon F. Gilbert Co. Ltd., 31,770; Globe Envelopes Ltd., 132,081; Globe Printing & Litho Toronto Ltd., 13,803; Ministry of Government Services, 33,171; Grand & Toy Ltd., 41,484; Graphic Centre, 71,662; Griffin House Graphics Ltd., 18,136; GSW Metalwares Div., Duro Aluminum Ltd., 11,282; Guild Envelopes, 18,763; Haig Printing & Office Supplies Ltd., Haig Continuous Forms, 11,406; Fred W. Halls Paper Co. Ltd., 66,457; C. F. Haughton Ltd., 16,051; Bruce Henderson Ltd., 23,374; Heritage Press Co. Ltd., 11,099; Hilroy Envelopes & Stationery, 134,009; House of Lind, 11,092; Huddleston & Barney Ltd., 12,565; Hunter Rose Co., 140,519; John A. Huston Co. Ltd., 13,428; Impact Business Forms Ltd., 69,041; Insurance Forms Co. Ltd., 33,822; Intercontinental Maps & Charts Ltd., 14,069; International Business Forms Co., 33,334; International Business Machines, Canada, Ltd., 40,075; Kemi Corp. Ltd., 50,590; Keuffel & Esser of Canada Ltd., 29,762; Kimball Systems, 32,269; Labels Sixty-Seven, 18,620; Laplante Lithographing Co. Ltd., 10,362; Lavalette Business Forms Ltd., 19,955; Lawson Business Forms Ltd., 93,664; Lawson & Jones Toronto, 15,632; Lion Shipping Supplies (Ontario) Ltd., 20,191; Litho-Print Ltd., 63,148; C. M. Lloyd, 13,118; London Printing & Lithographing Co. Ltd., 227,003; Lowe-Martin Co. Ltd., 12,389; MacLean-Hunter Ltd., 30,848; Magill Business Systems Ltd., 172,532; Manerwood Press Ltd., 13,301; Maracle Press Ltd., 53,235; McCutcheon Business Forms Ltd., 47,625; McLaren, Morris & Todd Ltd., 22,123; Merchants Printing Co. Ltd., 10,912; Metro Envelope Ltd., 54,025; Metro Provincial Envelope Ltd., 25,786; Minnesota Mining & Mfg. of Canada Ltd., 25,140; Moore Business Forms Ltd., 149,867; Morris Graphics Ltd., 29,653; M. & S. Printers Ltd., 23,054; Multicolor Printing Ltd., 13,783; Munn Envelopes Co. Ltd., 60,359; Murray Kelly Printing & Lithographing Ltd., 26,087; National Cash Register Co. of Canada Ltd., 15,454; National Paper Goods Ltd., 46,507; New Canadian Publications, 28,124; Newsome & Gilbert Ltd., 12,490; Newsweb Enterprise Ltd., 14,556; Northern Miner Press Ltd., 75,060; Pakfold Continuous Forms Ltd., 26,797; T. J. Parsons Ltd., 92,613; Peerless Distributors Ltd., 11,951; Prestonia Stationery Mfg. Ltd., 21,581; Purvis Chalmers Ltd., 34,177; Redi-Set Business Forms Ltd., 45,630; Reeder Sales, 25,107; Richardson, Bond & Wright Ltd., 32,109; Rolph-Clark-Stone Ltd., 64,627; Romac Products Ltd., 18,340; Ronalds-Federated Ltd., 11,083; Rous & Mann Press Ltd., 16,337; Sampson-Mathews Ltd., 23,875; Samsonite of Canada Ltd., 21,283; Noble Scott Co. Ltd., 180,210; Sheppard & Sears Ltd., 10,639; Smith Brothers Loose Leaf Co. Ltd., 25,781; Source Data Control Ltd., 69,399; Southam-Murray, Div. of Southam Printing Co. Ltd., 201,237; Southam Specialty Printing, Div. of Southam Printing Co. Ltd., 22,948; Spalding Printing Co. Ltd., 47,069; Sperry Rand Canada Ltd., 27,502; Ralph Standfast Ltd., 25,498; Sunar Industries Ltd., 13,594; Superior Tabbies of Canada, 20,540; Tabbie Sales Ltd., 20,719; Telford & Craddock Co. Ltd., 34,843; Think Ink, 21,073; Thistle Printing Ltd., 10,392; E. G. Thomas & Son Ltd., 21,853; Thompson Printing, 17,180; Thorn Press, N. A. Maceachern & Co. Ltd., 31,475; Tibbles Printing Co. Ltd., 14,773; Twin Offset Ltd., 23,698; Universal Offset Ltd., 25,683; Versatel Corporate Services Ltd., 31,936; Wallace Davey Industries Ltd., 12,561; Web Offset Publications Ltd., 18,081; Westprint, 29,508; Whyte-Hooke Papers, 85,498; A. H. Wild Sales, 23,729; Reg. Willson Printing Co. Ltd., 20,725; York Litho Ltd., 20,537;—Accounts under \$10,000, 1,017,110.	7,896,316
Less: Recoveries	7,723,169

MINISTRY OF GOVERNMENT SERVICES—Continued

Summary of Expenditures

Voted—		
Salaries and Wages	27,531,812	
Employee Benefits	2,999,879	
Travelling Expenses	861,317	
Other Payments	147,967,257	
		179,360,265
Statutory		242,223
Total Expenditure, Ministry of Government Services		\$179,602,488

MINISTRY OF REVENUE

Hon. Arthur K. Meen, Minister
Hon. Allan Grossman, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$40,382,658)

D. A. Crosbie	Deputy Minister	39,483	
J. W. Akeroyd, 21,691; F. A. Axon, 25,716; E. R. Bailey, 27,328; R. H. Beach, 23,482; T. S. Blakelock, 21,691; E. Blundell, 21,086; J. L. Boivin, 20,850; T. G. Boyd, 27,328; C. M. Chesney, 21,691; J. Clayden, 28,113; J. G. Coll, 21,691; B. Cooper, 21,070; J. R. Costello, 20,384; R. H. Craig, 23,912; A. P. Cumming, 21,672; W. Donohue, 23,482; C. I. D'Souza, 23,247; B. G. Eastwood, 20,384; M. Fay, 21,086; B. J. Frazer, 24,303; C. W. Frazer, 21,668; S. Garland, 32,159; M. H. Gibson, 25,161; R. O. Gibson, 20,245; P. G. Gillis, 36,164; J. C. Grover, 21,691; R. J. Guinn, 24,303; W. J. Hall, 24,303; R. E. Hedman, 21,087; V. M. Hewson, 23,482; S. F. Huneault, 23,247; W. S. Jackson, 20,182; I. G. James, 24,303; G. T. Johnston, 27,328; A. C. Keefe, 24,303; C. Kumagai, 21,034; J. W. Lettner, 31,124; A. N. MacKay, 28,441; C. J. Madgett, 27,328; R. M. Malcolm, 20,681; E. M. Markle, 20,233; J. R. Mason, 21,691; D. J. McClelland, 36,247; I. W. McClung, 22,160; M. K. McCutcheon, 26,824; G. D. McNeice, 20,182; G. H. Meredith, 24,303; G. A. Middaugh, 21,807; J. A. Mowat, 24,303; E. V. Moxley, 20,908; G. J. Ogilvie, 21,086; N. J. Parker, 22,918; W. H. Parnell, 20,682; J. K. Pugsley, 20,182; M. C. Quinn, 24,303; W. H. Reynolds, 21,691; R. S. Riddell, 23,482; T. J. Ryder, 20,384; M. J. Sabourin, 21,691; W. P. Simpson, 25,376; R. Singleton, 20,280; G. R. Smith, 21,086; W. Smith, 21,691; W. J. Smithson, 25,161; W. E. Stanley, 25,161; F. I. Stephens, 21,879; I. Stephenson, 32,159; S. F. Tait, 21,691; H. F. Tasker, 21,086; A. F. Thompson, 24,303; G. L. Thompson, 21,371; R. E. Timbs, 23,411; C. H. Townsend, 23,535; P. F. Tuer, 22,400; A. J. Van Rassel, 21,086; R. M. Veitch, 20,182; G. J. Walsh, 21,086; R. J. Weiers, 32,159; P. L. Weingarden, 21,691; G. R. Weir, 20,182; D. E. Willis, 20,148; C. E. Winter, 20,452; J. S. Woods, 23,705; N. Yurchuk, 25,947;—Other salaries and wages under \$20,000; 38,372,429		40,382,658	

Employee Benefits (\$3,938,961)

Payment to the Treasurer of Ontario re: Canada Pension Plan, 374,569; Group Insurance, 132,101; Long Term Income Protection Plan, 139,411; Ontario Health Insurance Plan, 631,326; Public Service Superannuation Fund, 1,865,031; Unemployment Insurance, 280,396		3,422,834	
Other Benefits—Attendance Bonus Credits, 232,766; Attendance Gratuities, 265,670		498,436	
Workmen's Compensation		17,691	
			3,938,961

Travelling Expenses (\$1,947,410)

Hon. Allan Grossman, 4,255; Hon. Gordon Walker, 410; D. A. Crosbie, 903; D. Aitken, 3,660; E. R. Bailey, 3,546; A. J. Belanger, 3,048; N. O. Bell, 2,913; E. Blundell, 2,828; J. L. Boivin, 4,518; T. G. Boyd, 5,954; B. S. Bridgwater, 2,818; R. D. Cannata, 2,956; I. O. Correa, 2,884; M. C. D'Amour, 3,086; W. J. Davies, 3,534; D. H. Donnelly, 4,408; J. P. Dunnill, 2,908; S. A. Elgie, 4,233; K. E. Fagan, 2,657; H. C. Fletcher, 2,656; B. J. Fraser, 2,524; P. G. Gillis, 5,320; J. Glenly, 3,828; W. Goldsmith, 3,369; R. N. Hall, 3,126; P. J. Hamlin, 3,037; E. Heniss, 3,359; A. O. Hogg, 2,561; W. J. Hooper, 2,621; S. F. Huneault, 3,687; G. L. Hutchinson, 2,701; W. S. Jackson, 2,797; T. R. Jasmins, 2,957; G. T. Johnston, 4,514; R. Kochenash, 3,323; J. W. Lettner, 3,658; A. N. MacKay, 2,973; C. J. Madgett, 2,734; R. C. Miller, 2,698; G. R. Miller, 3,097; J. W. Mills, 3,971; G. A. Moore, 3,896; J. J. Morrison, 3,584; G. J. Ogilvie, 3,928; M. Pisonook, 4,583; J. E. Ross, 2,863; R. D. Sandberg, 3,435; F. R. Shippam, 3,836; W. P. Simpson, 3,391; R. Singleton, 2,702; G. R. Smith, 2,716; R. J. Speroni, 3,424; A. T. Sutherland, 3,466; G. L. Thompson, 2,718; L. A. Thompson, 2,634; W. G. Tinsley, 2,636; C. R. Turnbull, 2,564; A. J. Van Rassel, 3,058; R. M. Veitch, 2,964; R. G. Wilson, 2,747; I. B. Wyse, 2,816; H. D. Yeager, 3,244;—Accounts under \$2,500, 1,747,175			1,947,410
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MINISTRY OF REVENUE—Continued

Other Payments (\$5,159,977)

Materials, Supplies, etc. (\$5,154,977):

Abso Blue Prints Ltd., 12,963; Automation Centre of Ottawa Ltd., 12,589; Bell Canada (Don Mills), 336,151; Bell Canada (Montreal), 126,587; Kodak Canada Ltd., 14,461; Computer Sciences Canada Ltd., 89,689; The Corporation of the City of Thunder Bay, 10,065; Datum Limited, 11,981; Feigman and Chernos, 126,362; General Motors of Canada Ltd., 84,642; Glendinning, Jarrett, Gould & Co., 26,702; Honeywell Ltd., 25,732; Honeywell, Wotherspoon, 33,512; I.B.M. Canada Ltd., 489,459; Imperial Oil Ltd., 13,928; Inter-Royal Corporation Smiths Falls Ltd., 10,459; Key-Com Ltd., 27,287; Marshall, Macklin, Monaghan Ltd., 11,867; Matrix Communications Group, 32,745; McLauchlan, Mohr Ltd., 22,436; Mohawk Data Sciences Canada Ltd., (Markham), 58,808; Murrith Photofax Ltd., 63,035; National Cash Register Company of Canada Ltd., 11,906; Norman Wade Co. Ltd., 11,030; Northern Telephone Ltd., 11,636; Office Overload Co. Ltd., (Toronto), 56,399; Olivetti Canada Ltd., (Sudbury), 10,089; Olivetti Canada Ltd., (Don Mills), 47,089; Pitney-Bowes of Canada Ltd., 33,465; Player's Computer Canada Ltd., 17,492; Receiver General of Canada—Postage, 462,019; Real Time Corporation Ltd., 19,539; Shell Canada Ltd., 17,749; Softwarehouse Ltd., 45,751; Source Data Control Ltd., 12,801; Systems Dimensions Ltd., 387,691; Teela Market Surveys, 18,384; Telford and Craddock Co. Ltd., 10,278; T. K. Plastic Mfg. Co., 11,289; Waterous, Holden, Kellock and Kent, 24,982; Xerox of Canada Ltd., 51,681; Ministry of Treasury, Economics and Intergovernmental Affairs, 22,861; Ministry of Transportation and Communication, 358,696; Ministry of Government Services, 993,430; Civil Service Commission, 112,341; Ministry of Education, 106,682; Ministry of Consumer and Commercial Relations, 52,917; Ministry of Justice, 138,382;—Accounts under \$10,000, 466,938.....	5,154,977
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Grants (\$5,000):

Institute of Municipal Assessors.....	5,000
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Total Other Payments.....	5,159,977
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Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Allan Grossman.....April 1, 1973 to February 26, 1974.....	14,063
Hon. Arthur K. Meen.....February 27, 1974 to March 31, 1974.....	1,677
	15,740

Parliamentary Assistant's Salary (\$5,000)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Gordon Walker.....	5,000
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Deposit and Trust Accounts (\$88,106)

Retail Sales Tax—Contract Security Deposits.....	88,106
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Province of Ontario Savings Office (\$1,861,797)

R.S.O. 1970, Chap. 11 Sec. 4

Salaries (\$1,346,676):

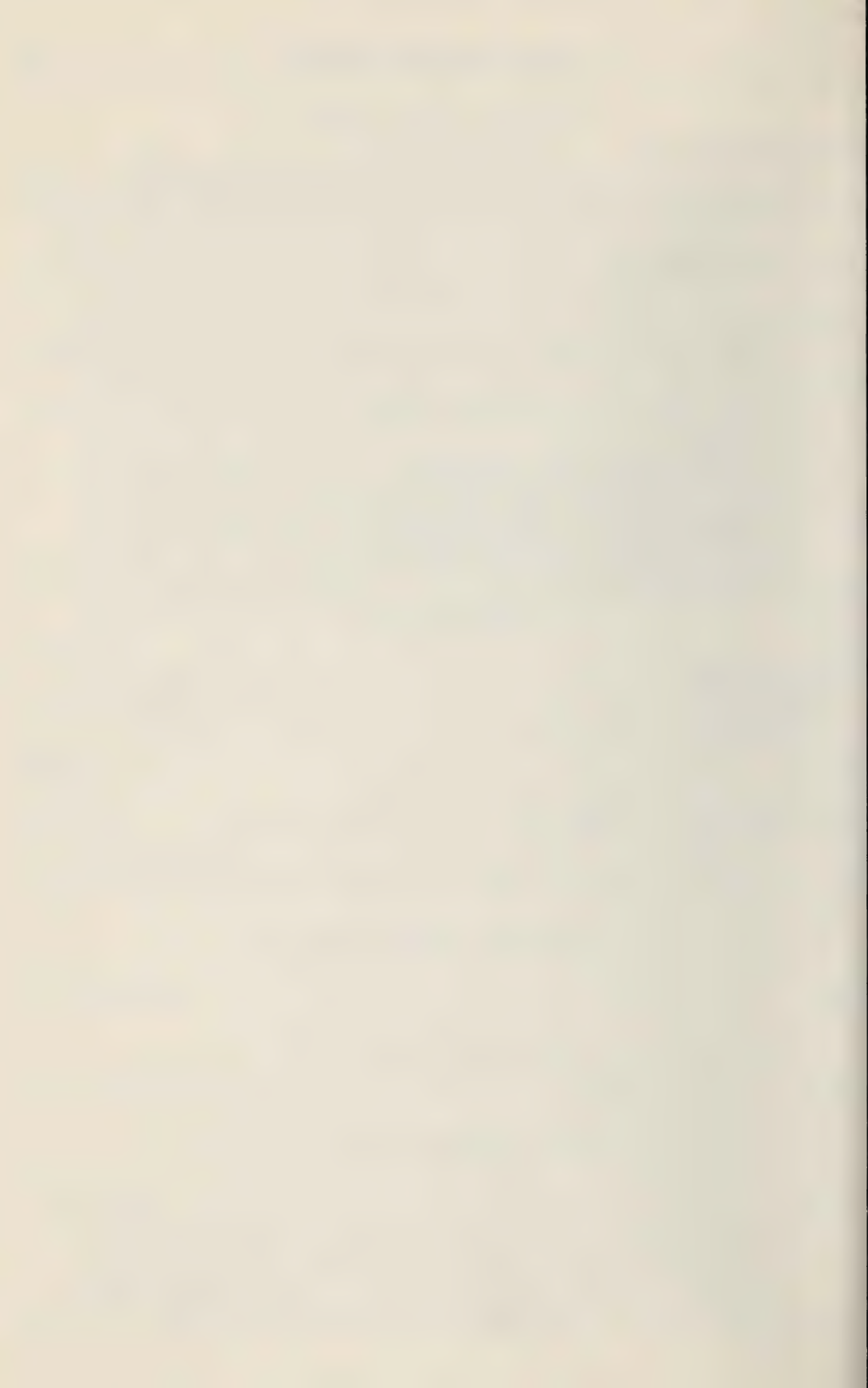
Head Office.....	109,594
Branch Offices—Aylmer, 44,579; Brantford, 89,650; Guelph, 49,917; Hamilton, 82,801; Hamilton East End, 51,121; London, 47,612; Ottawa, 70,687; Owen Sound, 45,027; Pembroke, 50,034; Seaforth, 30,462; St. Catharines, 54,056; St. Marys, 30,144; Bay and Adelaide, 120,082; Danforth and Fenwick, 54,174; Danforth and Woodbine, 64,136; Parliament Buildings, 132,896; 1556 Yonge Street, 35,801; University and Dundas, 76,729; Walkerton, 32,930; Windsor, 44,316; Woodstock, 29,928.....	1,237,082

MINISTRY OF REVENUE—Continued

Employee Benefits (\$143,493):	
Employer's Contribution, re: Group Insurance Plan, 5,988; Canada Pension Plan, 16,098; Ontario Hospital Insurance Plan, 30,890; Public Service Superannuation Fund, 60,568; Unemployment Insurance, 11,359; Long Term Income Protection, 6,791; Attendance Credit Bonus, 11,799	143,493
Travelling Expenses (\$6,098):	
Accounts under \$2,500, 6,098	6,098
Materials, Supplies, etc. (\$365,530):	
Advertising:	
McLauchlan, Mohr Ltd., \$24,907;—Accounts under \$5,000, 749	25,656
Miscellaneous:	
Queen's Printer, 40,834; Personnel Services-Temporary Help, 5,501	46,335
Branch Office Expenses:	
Aylmer, 7,155; Brantford, 13,619; Guelph, 11,447; Hamilton, 20,904; Hamilton East End, 11,535; London, 13,284; Ottawa, 28,050; Owen Sound, 7,037; Pembroke, 17,805; Seaforth, 2,733; St. Catharines, 9,122; St. Marys, 3,872; Bay and Adelaide, 31,309; Danforth and Fenwick, 11,110; Danforth and Woodbine, 25,950; (Including Alterations to Premises of 18,466); Parliament Buildings, 29,920; 1556 Yonge Street, 12,271; University and Dundas, 12,075; Walkerton, 3,303; Windsor, 12,620; Woodstock, 8,418	293,539

Summary of Expenditures

Voted—	
Salaries and Wages	40,382,658
Employee Benefits	3,938,961
Travelling Expenses	1,947,410
Other Payments	5,159,977
	<hr/> 51,429,006
Statutory	1,970,643
Total Expenditure, Ministry of Revenue	<u><u>\$53,399,649</u></u>



MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Hon. John White, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$11,584,345)

H. I. MacDonald.....	Deputy Minister.....	45,243	
D. M. Allan, 30,461; G. K. Bain, 26,623; H. Banning, 29,700; S. M. Batnik, 21,344; A. J. Beaumont, 15,491; G. G. Bell, 33,939; Z. S. Betanski, 22,951; L. Bodnar, 20,434; V. Bozzer, 21,691; C. P. Branch, 23,816; F. A. Braybrook, 20,481; A. S. Bronskill, 26,518; J. F. Brown, 17,633; J. S. Brown, 24,301; L. G. Brown, 20,195; A. T. Butler, 25,161; W. G. Cameron, 26,451; K. Cheng, 27,489; S. J. Clasky, 33,004; L. Y. Close, 20,936; L. A. Cornwall, 22,951; W. W. Crossley, 20,074; R. O. Cuthbert, 23,651; D. Dallimore, 22,587; A. S. Denov, 20,129; W. B. Duffey, 28,242; A. N. Dunne, 23,547; B. L. Dymond, 17,464; R. M. Farrow, 26,623; G. M. Farrow, 20,166; R. G. Ferguson, 24,462; N. Ferik, 20,182; G. W. Fitzpatrick, 23,147; E. M. Fleming, 35,425; G. G. Fletcher, 22,615; J. L. Forester, 24,598; R. H. Frank, 27,489; P. S. Fromstein, 20,129; L. D. Gagen, 20,528; A. Garfin, 20,129; J. W. Gilbert, 10,729; E. A. Gomme, 25,161; E. D. Greathed, 33,144; D. Haronitis, 22,303; A. J. Humber, 12,994; M. Heitshu, 22,153; P. Hickey, 28,424; R. G. Holloway, 21,007; C. P. Honey, 36,388; R. A. Illingworth, 21,944; F. Ismail, 23,211; P. Jackman, 20,108; B. Jones, 25,961; C. B. Jutlah, 20,077; R. Keffer, 9,426; P. M. Klammer, 21,577; S. Koltai, 22,335; N. Kristoffy, 20,580; R. J. Labelle, 14,148; M. B. Levitt, 26,424; C. A. Louis, 21,626; Wm. MacKay, 19,514; A. W. MacKinnon, 21,086; M. G. Malone, 20,747; D. W. Maskens, 28,129; D. S. McColl, 29,581; E. P. McCoy, 22,951; G. McIntyre, 35,466; D. H. McRobb, 22,277; D. J. Morgan, 14,067; A. R. Morpurgo, 22,615; A. W. Nethery, 31,641; A. W. Noseworthy, 21,086; E. F. Nyitrai, 20,195; D. A. Ogilvie, 20,747; W. G. Pack, 20,482; J. O. Pearson, 22,951; J. R. Picherack, 22,894; H. M. Ploeger, 30,670; G. S. Posen, 24,329; R. A. Quirk, 23,890; D. E. Redgrave, 30,900; A. W. Reeve, 30,576; N. H. Richardson, 28,424; W. G. Ritchie, 23,278; T. M. Russell, 36,548; H. L. Salisbury, 26,451; D. L. Santo, 16,658; C. F. Schenk, 938; A. R. Schmidt, 22,951; O. M. Schnick, 32,159; P. Shapley, 20,971; S. N. Sharma, 20,074; M. H. Sinclair, 22,460; J. Singh, 21,086; B. A. Smith, 23,003; J. O. Spender, 22,951; D. W. Stevenson, 41,936; G. Z. Szabo, 22,951; K. W. Tar, 27,074; D. F. Taylor, 35,466; D. R. Taylor, 20,482; H. W. Tennant, 22,921; Wm. Thomson, 23,662; A. Trafford, 23,555; M. D. Trewin, 25,161; J. P. Venton, 26,178; J. P. Warner, 26,451; P. J. Weston, 16,464; R. J. Watson, 25,717; L. J. Will, 16,597; D. E. Wilby, 25,717; J. J. Wilbee, 20,891; C. C. Wong, 21,086; S. L. Wright, 21,691;—Other Salaries and Wages under \$20,000, 8,933,491.....		11,689,957	
Less Recoveries Ontario Housing Corporation.....		105,612	
			11,584,345

Employee Benefits (\$997,962)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 97,280; Group Insurance, 37,075; Long Term Income Protection, 38,223; Ontario Health Insurance Plan, 135,634; Public Service Superannuation Fund, 532,485; Ontario Municipal Employees Retirement Fund, 6,698; Unemployment Insurance, 68,546.....	915,941	
Workmen's Compensation Board.....	4,300	
Other Benefits: Attendance Bonus Credits, 59,789; Attendance Gratuity, 22,606....	82,395	
		1,002,636
Less: Recoveries from Ontario Housing Corporation.....		4,674
		997,962

Travelling Expenses (\$511,343)

Hon. John White, 2,627; D. R. Irvine, 950; A. K. Meen, 610, Albany Club of Toronto, 2,515; A. C. Beaudreau, 2,627; C. Bourdon, 3,318; Budget Car Rental, Toronto, 2,775; P. D. Burton,

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued

2,675; Civil Service Commission, 6,552; Co-op Cabs, 6,527; W. Fruehauf, 4,177; E. Grove, 3,584; F. J. Hill, 3,480; R. A. Illingworth, 3,488; R. J. Jones, 5,183; T. S. Lett, 2,520; H. I. MacDonald, 3,370; Metro Cab Company Limited, 4,125; A. Miedema, 2,506; Ministry of Natural Resources, 11,688; Ministry of Transportation and Communications, 9,149; A. R. Morpurgo, 3,254; H. M. Ploeger, 4,023; L. Rouillard, 3,064; T. M. Russell, 3,067; J. E. P. Spears, 2,601; D. W. Stevenson, 3,481; Tilden Rent-A-Car System Limited, 2,872; Toronto Transit Commission, 3,400; A. F. Webster and Son, 3,179; G. S. Wilkinson, 2,627;—
Other Accounts under \$2,500, 395,329.....

511,343

Other Payments (\$251,138,797)

Materials Supplies etc. (\$7,021,730)

Ainley and Associates Limited, 83,825; Bell Canada, 31,238; Beltona Limited, 12,377; Bird and Hale Limited, 20,496; C. A. Sexton, 30,421; Canadian Filing Equipment Limited, 21,106; Capital Markets Group, 17,661; Carter Horwood Limited, 20,672; C. D. A. Industries Limited, 32,395; Clarkson Gordon and Company, 15,000; Computer Sciences Canada Limited, 195,077; Constam, Heine Associates Limited, 29,457; Croy-Roy Distributors Limited, 53,143; Dataline Systems Limited, 96,659; Donevan and Fleischmann, Company Limited, 16,343; Dryden and Smith Planning Consultants, 34,090; E. J. Strachan Limited, 28,151; Employers Overload Company, 30,209; F. H. Hayhurst Company Limited, 14,055; Fine Papers Limited, 13,487; Foster Advertising Limited, 166,898; Garnet M. Kaye, 11,908; G. A. Bowles, 11,017; General Motors of Canada Limited, 41,801; G. F. Business Equipment Inc., 13,482; Gulf Oil Canada Limited, 10,480; Horton and Wallace Limited, 19,242; Hough, Stansbury & Associates Limited, 47,466; IBM Canada Limited, 75,434; Inter Royal Corporation Limited, 26,079; Intercontinental Maps & Charts Limited, 35,095; Intergovernmental Committee on Urban and Regional Research, 24,035; J & J Dineley Limited, 11,677; James F. Gilhespie, 11,848; Joseph Kuzik, 11,877; J. E. (Ted) Spafford, 12,241; Kates, Peat, Marwick and Company, 56,297; Key-Com Limited, 25,320; Laventhol Krekstein Horwath and Horwath, 53,152; Liberty Displays Limited, 12,146; M. M. Dillon Limited, 30,014; M. P. Hofstetter Limited, 28,461; Mathew B. M. Lawson Planning Consultants Limited, 56,593; Marshall Macklin Monaghan Limited, 11,791; Ministry of Attorney General, 132,942; Civil Service Commission, 302,116; Ministry of Education, 51,288; Ministry of Government Services, 916,367; Ministry of Natural Resources, 1,773,653; Ministry of Revenue, 492,184; Ministry of Transportation and Communications, 145,352; Mobile Home Project, 25,000; Murritt Photofax Limited, 20,361; Nagol Business Enterprises, 21,680; Norge Building Industries Limited, 16,159; N. T. I. National Limited, 14,772; Office Specialty Limited, 24,984; Olivetti Canada Limited, 14,266; Osler Hoskin and Harcourt, 11,239; P. D. Bureau, (England), 52,786; Peat Marwick and Partners, 16,561; Pitney Bowes of Canada Limited, 13,733; Plantown Consultants Limited, 287,193; Public Relations Services Limited, 11,605; Q. S. Keypunch Service Limited, 15,942; Queen's University, 29,114; R. A. Briggs and Company, 15,844; R. Hilton and Associates, 53,348; Receiver General for Canada, 73,223; Regional Municipality of Sudbury, 11,876; Shully I. Solomon and Associates Limited, 10,127; Staff Builders, 25,663; Teela Abstracts Limited, 41,403; T. Ozog, 56,742; The Conference Board in Canada, 100,400; Town of Streetsville, 31,139; University of Toronto, 64,600; Urban Design Consultants, 25,030; Vercan Limited, 30,815; W. W. Campbell, 11,054; W. Strok and Associates Limited, 10,031; Wm. Thompson, 11,519; Xerox of Canada Limited, 163,257;—Other Accounts under \$10,000, 924,553.....

7,650,137

Less Recoveries:

Ministry of Energy.....	10,836
Ministry of Housing.....	31,136
Management Board.....	10,624
Ontario Housing Corporation.....	575,811
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	628,407

7,021,730

Grants, Subsidies etc. (\$225,816,993)

Association of Municipalities of Ontario.....

10,000

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

BOARD OF EDUCATION:

Brant County, 43,641; Carleton, 56,090; Dryden, 11,258; Elgin County, 23,154; Essex County, 19,846; Frontenac County, 21,704; Grey County, 15,952; Halton County, 10,481; Hamilton, 49,383; Kenora, 33,301; Kent County, 11,842; Kirkland Lake, 12,450; Lakehead, 61,700; Lambton County, 15,220; Leeds, Grenville County, 23,574; Lincoln, 37,371; London, 92,040; Metropolitan Toronto, 1,137,283; Middlesex County, 15,564; Muskoka, 10,770; Niagara South, 96,309; Nipissing, 24,414; Northumberland, Durham County, 38,522; Ontario County, 70,445; Ottawa, 167,336; Peel County, 53,196; Perth County, 60,878; Prescott and Russell, 12,925; Sault Ste. Marie, 42,243; Simcoe County, 45,376; Stormont, Dundas and Glengarry County, 31,724; Sudbury, 23,567; Timmins, 21,471; Waterloo County, 37,475; Wellington County, 18,299; Wentworth County, 84,547; Windsor, 48,875; York County, 35,730;

BOROUGHs:

Etobicoke, 1,893,068; Scarborough, 3,028,475; York, 2,655,352; York East, 464,039; York North, 2,342,249;

Brue County South Planning Board	11,241
Bureau of Municipal Research	40,000

CITIES:

Barrie, 649,538; Belleville, 1,343,684; Brantford, 2,546,533; Brockville, 760,827; Cambridge, 1,487,456; Chatham, 1,208,411; Cornwall, 2,145,818; Guelph, 1,254,001; Hamilton, 9,370,612; Kingston, 2,229,315; Kitchener, 1,976,389; London, 7,166,613; Niagara Falls, 912,043; North Bay, 2,283,512; Oshawa, 2,653,535; Ottawa, 3,405,972; Owen Sound, 710,595; Pembroke, 675,758; Peterborough, 1,591,330; Port Colborne, 487,717; Sarnia, 1,210,686; Sault Ste. Marie, 4,610,232; St. Catharines, 2,046,648; St. Thomas, 935,218; Stratford, 992,359; Sudbury, 4,069,617; Thunder Bay, 5,349,572; Timmins, 3,571,805; Toronto, 10,699,205; Vanier, 601,374; Waterloo, 825,175; Welland, 695,733; Windsor, 5,484,526; Woodstock, 708,010;

COUNTIES:

Brant, 57,763; Bruce, 123,407; Dufferin, 23,702; Elgin, 87,023; Essex, 164,762; Frontenac, 51,873; Grey, 101,011; Haldimand, 23,572; Halton, 78,590; Hastings, 94,264; Huron, 117,386; Kent, 42,466; Lambton, 124,912; Lanark, 53,920; Leeds and Grenville, 60,235; Lennox and Addington, 46,739; Middlesex, 121,162; Norfolk, 103,426; Northumberland and Durham, 125,318; Ontario, 78,443; Oxford, 25,360; Peel, 221,623; Perth, 16,979; Peterborough, 30,275; Prescott and Russell, 82,820; Prince Edward, 51,103; Renfrew, 122,381; Simcoe, 65,363; Stormont, Dundas and Glengarry, 100,985; Victoria, 39,272; Wellington, 59,993; Wentworth, 60,550;

District Municipality of Muskoka	109,016
Grey/Owen Sound Planning Board	21,586
Hastings County Planning Board	31,374
Norton Steel Works Limited	21,266

IMPROVEMENT DISTRICTS:

Balmerton, 140,990; Barclay, 16,693; Beardmore, 27,792; Bicroft, 45,391; Gauthier, 11,169; Manitouwadge, 766,323; Nakina, 27,837; North Shore, 34,178; Red Rock, 46,533; Sioux Narrows, 13,161; Temagami, 34,511; White River, 41,856;

INDIAN BANDS:

Islington, 12,364; Walpole, 11,850; Wikwemikong, 16,857;

Institute for Research Public Policy	400,000
Intergovernmental Committee on Urban and Regional Research	45,148
Kenross Sales Limited	56,190
Marshall, Macklin, Monaghan	10,676

MINISTRIES:

Environment, 91,467; Industry and Tourism, 106,528; Prime Minister, 27,232; Transportation and Communications, 58,103; Municipal Liaison Committee, 35,000;

Moosonee Development Area Board	260,022
Municipality of Metropolitan Toronto	18,321,767

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

COUNTY R.C.S.S. BOARDS:

Carleton, 38,209; Essex, 19,309; Frontenac-Lennox Addington, 13,006; Hastings, Prince Edward County, 21,135; Lakehead, 19,251; Lambton, 10,601; Lincoln, 15,200; Middlesex, 12,730; Nipissing District, 11,691; Ottawa, 96,900; Peterborough, Victoria, Northumberland & Durham, 10,266; Prescott and Russell, 30,555; Sault Ste. Marie, 14,250; Sudbury District, 57,241; Timiskaming, 10,145; Timmins District, 10,700; Waterloo County, 26,951; Welland, 14,310; Wellington, 10,235; Windsor, 10,551;

REGIONAL MUNICIPALITIES:

Metropolitan Toronto, 13,474,975; Niagara, 5,745,950; Ottawa-Carleton, 6,959,177;	
Sudbury, 5,361,725; Waterloo, 4,559,867; York, 3,598,697;	
Rideau Valley Constructors Limited	31,053
S.S. 1. Metropolitan	276,919
Sudbury Board of Education	10,935
Supplementary Tax Assistance for the Elderly	211,148

TOWNS:

Acton, 96,588; Ajax, 233,790; Alexandria, 121,429; Alliston, 58,407; Almonte, 111,690; Amherstburg, 84,098; Arnprior, 192,951; Aurora, 99,843; Aylmer, 129,679; Belle River, 51,124; Blenheim, 96,921; Blind River, 115,689; Bothwell, 24,456; Bowmanville, 190,903; Bracebridge, 124,469; Bradford, 83,639; Brampton, 803,874; Bruce Mines, 14,665; Burlington, 1,691,986; Cache Bay, 30,903; Caledonia, 94,228; Campbellford, 112,445; Capreol, 185,503; Carleton Place, 163,107; Chesley, 49,836; Clinton, 99,703; Cobalt, 190,421; Cobourg, 375,701; Cochrane, 232,317; Collingwood, 133,841; Deep River, 70,860; Delhi, 82,131; Desoronto, 53,697; Dresden, 81,957; Dryden, 248,830; Dundas, 319,892; Dunnville, 170,448; Durham, 76,882; Englehart, 45,139; Espanola, 213,454; Essex, 120,513; Exeter, 118,274; Fergus, 131,570; Forest, 58,739; Fort Erie, 361,608; Fort Frances, 580,198; Gananoque (Separated), 126,934; Georgetown, 449,507; Geraldton, 129,279; Goderich, 204,016; Gore Bay, 21,392; Gravenhurst, 123,803; Grimsby, 243,013; Haileybury, 270,537; Hanover, 97,630; Harriston, 75,802; Harrow, 45,036; Hawkesbury, 350,788; Hearst, 181,655; Huntsville, 194,443; Ingersoll (Separated), 272,306; Iroquois Falls, 282,664; Kapuskasing, 508,840; Keewatin, 66,421; Kemptville, 78,295; Kenora, 467,812; Kincardine, 129,741; Kingsville, 101,135; Kirkland Lake, 992,403; Latchford, 18,916; Leamington, 175,329; Lincoln, 183,304; Lindsay, 551,329; Listowel, 113,882; Little Current, 50,672; Markham, 409,187; Massey, 31,361; Mattawa, 89,972; Meaford, 125,369; Midland, 229,319; Milton, 87,393; Mississauga, 2,861,208; Mitchell, 79,451; Mount Forest, 86,713; Napanee, 197,486; New Liskeard, 260,035; Newmarket, 280,314; Niagara-on-the-Lake, 96,711; Nickel Centre, 1,024,383; Oakville, 789,414; Onaping Falls, 675,476; Orangeville, 154,231; Orillia, 774,041; Palmerston, 39,208; Paris, 232,164; Parkhill, 29,173; Parry Sound, 235,101; Pelham, 165,452; Penetanguishene, 188,228; Perth, 228,263; Petrolia, 178,954; Pickering, 23,446; Picton, 177,774; Port Credit, 166,245; Port Dover, 98,807; Port Elgin, 117,705; Port Hope, 177,152; Powassan, 31,185; Prescott (Separated), 208,640; Rainy River, 41,555; Rayside-Balfour, 1,118,883; Renfrew, 398,915; Richmond Hill, 217,533; Ridgetown, 87,620; Rockland, 75,047; Seaforth, 60,060; Simcoe, 196,369; Sioux Lookout, 142,791; Smiths Falls (Separated) 313,294; Smooth Rock Falls, 51,120; Southampton, 59,308; St. Marys (Separated), 157,398; Stayner, 33,852; Stoney Creek, 180,339; Strathroy, 174,133; Streetsville, 80,057; Sturgeon Falls, 330,253; Tecumseh, 114,814; Thessalon, 51,095; Thornbury, 23,031; Thorold, 234,686; Tilbury, 138,377; Tillsonburg, 118,286; Trenton (Separated), 597,926; Trout Creek, 11,789; Uxbridge, 25,151; Valley East, 999,707; Vankleek Hill, 44,666; Vaughan, 265,045; Walden, 644,398; Walkerton, 173,269; Wallaceburg, 510,349; Waterford, 76,765; Whitby, 531,841; Whitchurch-Stouffville, 19,111; Wiarton, 64,841; Wingham, 87,094;

TOWNSHIPS:

Adelaide, 27,749; Adjala, 18,916; Adamston, 39,410; Airy, 11,696; Albemarle, 12,712; Alberton, 12,018; Albion, 43,966; Aldborough, 29,360; Alfred, 36,054; Alice and Fraser, 40,053; Amabel, 109,578; Amaranth, 18,520; Ameliasburg, 91,074; Ancaster, 303,427; Anderdon, 53,798; Anson, Hindon and Minden, 28,649; Armour, 14,221; Armstrong, 39,968; Arran, 31,158; Artemesia, 17,438; Arthur, 23,775; Ashfield, 21,230; Ashpond, 31,293; Assignack, 31,357; Athol, 16,935; Atikokan, 581,354; Augusta, 54,085; Bagot and Blithfield, 27,711; Baldwin, 12,017; Bangor, Wicklow and McClure, 21,829; Barrie,

MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued

11,992; Bastard and South Burgess, 41,902; Bathurst, 49,652; Bayham, 36,282; Beckwith, 36,098; Bedford, 20,927; Belmont and Methuen, 28,831; Bentinck, 36,495; Beverley, 59,091; Biddulph, 31,506; Binbrook, 53,297; Black River-Matheson, 229,574; Blandford, 16,190; Blanshard, 16,455; Blenheim, 38,266; Bonfield, 27,962; Bosanquet, 44,962; Brant, 63,744; Brantford, 145,687; Brighton, 27,635; Brock, 31,898; Bromley, 25,520; Brooke, 29,743; Bruce, 15,042; Brudenell and Lyndoch, 11,686; Burford, 60,542; Burgess North, 16,264; Burleigh and Anstruther, 17,033; Caldwell, 64,802; Caledon, 32,176; Caledonia, 34,778; Calvin, 12,924; Cambridge, 55,960; Camden, 21,110; Camden East, 60,025; Canborough, 23,657; Caradoc, 74,622; Cardiff, 14,063; Carling, 15,169; Carnarvon, 23,414; Carrick, 46,620; Cartwright, 17,238; Casmir, Jennings and Appleby, 49,961; Cavan, 32,568; Cayuga North, 14,150; Chamberlain, 10,141; Chandos, 12,437; Chapeau, 155,831; Chapelle, 19,611; Charlottenburgh, 138,532; Charlottenville, 66,789; Chatham, 63,891; Chinguacousy, 547,151; Chisholm, 16,305; Clarence, 113,476; Clarendon and Miller, 13,908; Clarke, 47,520; Colborne, 23,266; Colchester North, 44,601; Colchester South, 48,766; Coleman, 28,751; Collingwood, 72,923; Conmee, 12,640; Cornwall, 111,339; Cosby, Mason and Martland, 59,947; Cramahe, 17,278; Crosby North, 17,058; Crosby South, 25,202; Culross, 32,204; Cumberland, 106,733; Dalhousie and North Sherbrooke, 18,712; Darlington, 125,299; Dawn, 17,919; Delaware, 23,342; Denbigh, Abinger and Ashley, 15,200; Derby, 34,075; Derham, 78,330; Dorchester North, 101,797; Dorchester South, 24,873; Dorion, 15,608; Douro, 51,216; Dover, 29,653; Downie, 33,131; Drummond, 28,693; Dumfries North, 136,396; Dumpries South, 49,543; Dummer, 16,180; Dungannon, 11,985; Dunn, 18,979; Dunwich, 38,453; Dymond, 26,252; Dysart Et Al, 58,970; Ear Falls, 43,140; Easthope North, 19,645; Easthope South, 23,793; Eastnor, 13,914; Edwardsburg, 68,174; Egremont, 30,230; Ekfrid, 36,364; Elderslie, 23,440; Eldon, 16,954; Elizabethtown, 93,388; Ellice, 46,245; Elliot Lake, 1,010,903; Elma, 49,977; Elmsley North, 24,651; Elmsley South, 18,937; Emily, 26,721; Emo, 42,838; Enniskillen, 39,256; Ennismore, 16,629; Eramosa, 37,637; Erin, 32,987; Ernestown, 106,970; Escott Front of, 18,277; Esquesing, 82,344; Essa, 76,961; Euphemia, 18,839; Euphrasia, 14,651; Evanturel, 19,873; Faollier and Nansen, 14,914; Faraday, 24,042; Fauquier, 24,351; Fenelon, 20,157; Ferris East, 55,117; Field, 24,761; Finch, 56,617; Fitzroy, 43,617; Flamborough East, 53,036; Flamborough West, 91,990; Flos, 38,778; Foley, 15,445; Fredericksburgh South, 16,288; Fredericksburgh North, 34,006; Fullarton, 29,442; Garafraxa West, 14,054; Georgian Bay, 86,904; Georgina, 108,602; Gillies, 10,259; Glackmeyer, 17,989; Glamorgan, 17,541; Glanford, 78,447; Glenelg, 11,377; Gloucester, 373,608; Goderich, 32,367; Gosfield North, 43,941; Gosfield South, 80,048; Goulbourn, 61,127; Gower North, 57,111; Grattan, 18,508; Greenock, 34,517; Grey, 37,289; Guelph, 20,326; Gwillimbury East, 152,503; Gwillimbury West, 20,077; Hagar, 45,438; Hagarty and Richards, 23,562; Haldimand, 35,720; Hallowell, 75,050; Hamilton, 99,782; Harley, 14,514; Harvey, 13,213; Harwich, 57,210; Hawkesbury East, 71,482; Hawkesbury West, 37,103; Hay, 18,471; Head, Clara and Maria, 11,677; Herschel, 10,314; Hibbert, 31,051; Hilliard, 11,106; Hillier, 28,849; Himsworth North, 34,167; Himsworth South, 13,946; Hinchinbrooke, 21,592; Holland, 26,927; Hope, 23,906; Horton, 30,665; Houghton, 33,644; Howard, 32,841; Howick, 51,134; Howland, 21,983; Hudson, 10,055; Hullett, 38,974; Humphrey, 10,915; Hungerford, 36,947; Huntingdon, 25,496; Huntley, 33,559; Huron, 28,486; Ignace, 59,751; Innisfil, 175,158; Jaffray and Melick, 81,607; James, 24,304; Johnson, 22,333; Kaladar, Angsea and Effingham, 40,431; Kendrey, 32,060; Kennebec, 12,206; Kenyon, 46,361; Keppel, 29,519; Kerns, 11,345; Kincardine, 40,514; King, 75,401; Kingston, 155,612; Kincross, 24,068; Kitley, 25,812; Laird, 18,652; Lake of Bays, 42,908; Lanark, 18,503; Lancaster, 65,503; Larder Lake, 79,525; Lavallee, 17,812; Leeds and Lansdowne, Front of, 46,332; Leeds and Lansdowne, Rear of, 39,776; Lincoln West, 112,652; Lobo, 27,258; Lochiel, 63,226; Logan, 34,672; London, 59,112; Longlac, 66,884; Longueuil, 23,247; Loughborough, 43,476; Luther West, 16,379; MacDonald, Meredith and Aberd, 31,090; Machar, 10,700; Machin, 30,189; Madoc, 31,121; Maidstone, 110,027; Malahide, 47,056; Malden, 44,886; Manvers, 23,476; Mara, 23,339; Marathon, 61,841; March, 21,822; Mariposa, 129,162; Marlborough, 36,610; Marmora and Lake, 24,454; Maryborough, 28,326; Marysburgh North, 20,549; Marysburgh South, 14,184; Matilda, 59,652; McCrosson and Tovell, 11,209; McDougall, 41,395; McGarry, 113,035; McGillivray, 10,695; McKellar, 13,670; McKillop, 25,210; McNab, 75,390; Medonte, 41,180; Melancthon, 20,246; Mersea, 367,616; Michipicoten, 211,356; Middleton, 27,508; Minto, 43,342; Monaghan North, 12,091; Monaghan South, 11,179; Monmouth, 23,794; Mono, 21,368; Montague, 42,900; Monteagle, 14,407; Moore, 80,449; Morley, 17,412; Mornington, 38,342; Morris, 33,200;

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

Mosa, 16,895; Moulton, 46,417; Mountain, 48,236; Mulmur, 16,287; Murray, 85,230; Muskoka Lakes, 103,467; Nairn, 17,842; Nassagaweya, 21,955; Neebing, 17,329; Nepean, 531,027; Nichol, 33,279; Nipigon, 83,753; Nissouri East, 44,757; Nissouri West, 25,725; Normanby, 41,376; Norwich North, 34,684; Norwich South, 25,849; Nottawasaga, 51,308; Oakland, 22,254; O'Connor, 10,576; Olden, 13,991; Oliver, 32,019; Oneida, 11,094; Onondaga, 13,157; Ops, 24,810; Orillia, 43,537; Oro, 51,064; Osgoode, 80,821; Osnabruk, 86,567; Oso, 21,652; Osprey, 23,044; Otonabee, 79,906; Owens-Williamson, 26,649; Oxford East, 37,243; Oxford North, 32,853; Oxford on Rideau, 51,086; Oxford West, 34,459; Paipoonge, 47,220; Pakenham, 36,889; Peel, 38,799; Pelee, 16,108; Pembroke, 13,257; Percy, 18,542; Perry, 20,988; Petawawa, 45,207; Pickering, 519,930; Pilkington, 12,380; Pittsburg, 50,604; Plantagenet North, 48,659; Plantagenet South, 47,029; Plummer Additional, 11,395; Plympton, 44,127; Portland, 55,479; Prince, 12,169; Proton, 27,152; Puslinch, 28,447; Radcliffe, 16,241; Raglan, 11,032; Rainham, 32,945; Raleigh, 50,118; Rama, 11,027; Ramsay, 48,269; Ratter and Dunnet, 64,732; Rawdon, 38,082; Reach, 61,191; Red Lake, 167,663; Richmond, 54,520; Rochester, 30,780; Rolph, Buchanan, Wylie & McKay, 27,109; Romney, 16,211; Ross, 49,779; Roxborough, 69,174; Russell, 64,784; Rutherford and George Island, 11,228; Salter, May and Harrow, 30,124; Saltfleet, 286,867; Sandwich South, 36,786; Sandwich West, 306,722; Sarawak, 24,319; Sarnia, 112,239; Saugeen, 17,900; Schreiber, 58,642; Scott, 19,233; Seneca, 18,114; Seymour, 37,477; Shackleton and Machin, 20,385; Sheffield, 20,030; Sherb, McClintock, Livingston, 13,600; Sherbrooke South, 12,187; Sherwood, Jones and Burns, 24,969; Shuniah, 44,948; Sidney, 121,813; Smith, 81,068; Snowdon, 14,330; Sombra, 45,035; Somerville, 13,797; Sophiasburgh, 15,983; Southwold, 53,221; Springer, 42,110; St. Edmunds, 16,704; St. Joseph, 40,605; St. Vincent, 18,844; Stafford, 65,513; Stanley, 27,891; Stephen, 64,331; Storrington, 42,839; Strong, 14,115; Sullivan, 42,865; Sunnidale, 38,897; Sydenham, 34,151; Tay, 60,814; Tecumseth, 32,965; Tehkummah, 12,538; Terrace Bay, 67,616; Thessalon, 23,648; Thorah, 15,763; Thurlow, 63,803; Tilbury East, 28,297; Tilbury North, 31,964; Tilbury West, 56,348; Tiny, 71,356; Torbolton, 26,078; Toronto Gore, 10,273; Toronto, 27,823; Townsend, 49,279; Tuckersmith, 61,526; Turnberry, 27,481; Tyendinaga, 45,319; Usborne, 27,910; Uxbridge, 51,488; Verulam, 12,699; Vespra, 34,915; Wainfleet, 74,869; Wallace, 39,449; Walpole, 44,368; Walsingham North, 19,396; Walsingham South, 23,162; Warwick, 16,646; Wawanosh East, 20,853; Wawanosh West, 22,533; Wellesley, 149,973; Westmeath, 40,842; Westminster, 44,609; Whitby East, 22,084; Wilested, 60,993; Wilberforce, 20,606; Williams East, 17,713; Williams West, 21,820; Williamsburg, 52,984; Wilmot, 264,004; Winchester, 68,932; Windham, 50,250; Wolfe Island, 24,855; Wolford, 16,087; Wollaston, 10,037; Woodhouse, 89,204; Woolwich, 223,711; Yarmouth, 74,657; Yonge and Escott, Rear of, 13,864; Yonge, Front of, 25,476; Zone, 16,306; Zorra East, 49,929; Zorra West, 18,856;

VILLAGES:

Ailsa Craig, 14,479; Alfred, 23,303; Alvinston, 13,931; Arthur, 42,787; Athens, 22,489; Bancroft, 72,880; Barrys Bay, 26,349; Bath, 23,593; Beachburg, 10,796; Beachville, 13,091; Beaverton, 31,513; Beeton, 28,923; Belmont, 14,286; Bloomfield, 10,318; Blyth, 15,903; Bobcaygeon, 17,231; Bolton, 77,773; Brighton, 74,904; Brussels, 14,749; Burks Falls, 16,622; Caledon East, 13,079; Cannington, 32,726; Cardinal, 46,319; Casselman, 25,607; Cayuga, 42,603; Chalk River, 18,584; Chesterville, 45,770; Clifford, 15,568; Cobden, 24,463; Colborne, 45,433; Coldwater, 16,210; Cookstown, 16,798; Courtright, 13,355; Creemore, 21,716; Drayton, 17,142; Dundalk, 23,824; Dutton, 18,878; Eganville, 26,541; Elmvale, 23,845; Elora, 39,708; Embro, 11,789; Erieau, 10,851; Erin, 21,689; Fenelon Falls, 34,644; Flesherton, 10,616; Frankford, 42,237; Glencoe, 39,034; Grand Bend, 13,761; Grand Valley, 14,172; Hagersville, 55,377; Hastings, 29,939; Havelock, 32,022; Hensall, 21,359; Iron Bridge, 14,585; Iroquois, 14,836; Jarvis, 17,687; Killaloe Station, 13,031; L'Orignal, 28,777; Lakefield, 74,498; Lanark, 15,772; Lancaster, 16,993; Lions Head, 11,905; Lucan, 27,183; Lucknow, 22,810; Madoc, 25,873; Markdale, 39,610; Marmora, 43,183; Maxville, 18,526; Merrickville, 24,710; Mildmay, 15,786; Millbrook, 16,436; Milverton, 36,584; Morrisburg, 43,982; Neustadt, 10,487; Newcastle, 29,089; Norwich, 49,525; Norwood, 27,749; Oil Springs, 12,231; Omemee, 15,713; Paisley, 17,737; Petawawa, 60,889; Pickering, 43,259; Plantagenet, 25,131; Point Edward, 54,662; Port Burwell, 22,608; Port McNicoll, 38,321; Port Perry, 81,300; Port Rowan, 19,314; Port Stanley, 33,443; Richmond, 69,260; Ripley, 11,472; Rockville Park, 22,189; Rodney, 21,694; Shelburne, 42,910; South River, 17,349; St. Clair Beach, 26,917; St. Isidore de Prescott, 17,263; Stirling, 36,538; Stittsville,

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

33,032; Sundridge, 13,659; Tara, 14,779; Tavistock, 37,922; Teeswater, 18,629; Thamesville, 28,986; Thedford, 16,190; Tottenham, 33,379; Tweed, 50,628; Victoria Harbour, 25,048; Wasaga Beach, 27,803; Waterdown, 41,397; Watford, 43,693; Wellington, 23,805; West Lorne, 21,404; Westport, 13,682; Wheatley, 33,172; Winchester, 34,902; Wyoming, 31,062; Zurich, 16,631;—Other Accounts under \$10,000, 1,247,335. 225,816,993

Loans (\$18,300,074)

BOROUGHES:

Etobicoke, 39,323; Scarborough, 681,933; York, 13,592; York East, 32,454; York North, 70,198;

CITIES:

Barrie, 340,237; Belleville, 92,664; Brantford, 198,497; Burlington, 10,360; London, 13,308; Oshawa, 86,653; Ottawa, 23,746; Sarnia, 535,966; Toronto, 82,501; Windsor, 739,042;

COUNTIES:

Lennox and Addington, 19,719;

DISTRICT MUNICIPALITY:

Muskoka, 124,045;

REGIONAL MUNICIPALITIES:

Metropolitan Toronto, 4,620,379; Niagara, 241,589; Ottawa-Carleton, 633,132; Sudbury, 1,255,220; Waterloo, 107,928; York, 1,171,855;

TOWNS:

Acton, 45,496; Ajax, 314,658; Alliston, 91,266; Bowmanville, 294,280; Bradford, 100,074; Brampton, 78,201; Burlington, 203,228; Espanola, 115,000; Hawkesbury, 115,000; Kincardine, 388,634; Kingsville, 27,813; Midland, 288,250; Milton, 383,517; Mount Forest, 90,000; Oakville, 11,660; Orangeville, 526,290; Simcoe, 103,810; Southampton, 27,804; Tillsonburg, 670,000; Uxbridge, 165,427; Walkerton, 329,821; Whitby, 540,380; Wiarton, 71,250;

TOWNSHIPS:

Asphodel, 30,869; Casmir, Jennings & Appleby, 39,673; Cosby, Mason & Martland, 50,000; Dymond, 178,031; Egremont, 30,000; Innisfil, 51,529; Longlac, 100,000; Malden, 71,061; Nepean, 500,000; Pickering, 553,662; Plantagenet North, 37,072; Russell, 40,000; Scott, 13,000; Tilbury West, 50,000;

VILLAGES:

Clifford, 52,134; Norwood, 48,452; Paisley, 33,763; Port Stanley, 132,950; St. Isidore de Prescott, 40,000;—Payments under \$10,000, 131,678. 18,300,074

Total Other Payments. 251,138,797

Statutory

Minister's Salary (\$15,759)

Hon. John White. 15,759

Parliamentary Assistants' Salaries (\$9,225)

Hon. D. Irvine, 4,603; Hon. A. K. Meen, 4,622. 9,225

The Whirlpool Rapids Bridge Act, 1967 (\$36,000)

City of Niagara Falls. 36,000

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

The Lewiston-Queenston Bridge Act, 1967 (\$20,000)

Town of Niagara-on-the-Lake	20,000
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The District Municipality of Muskoka Act, 1967 (\$219,280)

Salaries: M. A. Tibbet	19,280	
Grant: District Municipality of Muskoka	200,000	
		219,280

The Regional Municipality of York Act, 1970 (\$27,260)

Salaries: G. E. Wright	21,810	
Other: Regional Municipality of York	5,450	
		27,260

The Regional Municipality of Sudbury Act (\$72,342)

Salaries: D. J. Collins, 41,936; Lou Sage, 30,406	72,342
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The Regional Municipality of Waterloo Act (\$27,933)

Salaries: J. A. Young	27,933
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The Ottawa-Carleton Amalgamation and Election Act, 1973 (\$19,419)

Accounts under \$10,000	19,419
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The Regional Municipality of Ottawa-Carleton (\$14,155)

Dennis M. Coolican	14,155
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The Ontario Pensioners Assistance Act (\$17,008,100)

Sundry Pensioners	16,740,100	
Commissioner of Welfare	20,600	
Public Trustee	247,400	
		17,008,100

The Shoreline Property Assistance Act, 1973 (\$390,500)

Disbursements: (Loans)		
Regional Municipality of Niagara	121,800	
Township of Maidstone	51,100	
Township of Mersea	11,700	
Township of Rochester	25,200	
Township of Sandwich West	60,600	
Township of Sombra	34,000	
Township of Tilbury North	36,500	
Town of Burlington	27,900	
Town of Oakville	11,300	
Accounts under \$10,000	10,400	
		390,500

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

The Regional Municipality of Hamilton-Wentworth Act, 1973 (\$445,567)

Salary:			
Anne M. Jones.		20,638	
Travelling Expenses:			
Royal Connaught Hotel.	6,086		
Accounts under \$2,500.	4,031		
		10,117	
Other Expenses:			
City of Hamilton.	92,787		
Proctor & Redfern Group.	20,383		
Regional Municipality of Hamilton-Wentworth.	180,305		
Stevenson & Kellogg Ltd.	26,668		
Township of Saltfleet.	13,076		
Township of Flamborough West.	12,313		
Accounts under \$10,000.	69,280		
		414,812	
			445,567

The Regional Municipality of Halton Act, 1973 (\$223,283)

Salary:			
Allan Masson.		17,975	
Travelling Expenses:			
Holiday Inn of Burlington.	4,007		
Other Accounts under \$2,500.	2,248		
		6,255	
Other Expenses:			
Gestetner (Canada) Limited.	12,812		
I.B.M. Canada Limited.	10,012		
Regional Municipality of Halton.	81,192		
Town of Burlington.	36,781		
Town of Halton Hills.	13,779		
Town of Milton.	12,380		
Accounts under \$10,000.	32,097		
		199,053	
			223,283

The Regional Municipality of Durham Act, 1973 (\$298,636)

Salaries:			
Walter Beath.		17,975	
Travelling Expenses:			
Accounts under \$2,500.		4,647	
Other Expenses:			
City of Ottawa.	52,471		
Regional Municipality of Durham.	98,053		
Totten, Sims, Hubicki Assoc. Limited.	18,763		
Town of Ajax.	10,183		
Town of Bowmanville.	13,048		
Town of Pickering.	11,334		
Town of Whitby.	16,473		
Accounts under \$10,000.	55,689		
		276,014	
			298,636

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

The Regional Municipality of Peel Act, 1973 (\$348,021)

Salary:		
Louis H. Parson	17,975	
Travelling Expenses:		
Accounts under \$2,500	2,777	
Other Expenses:		
City of Brampton	15,603	
I.B.M. Canada Limited	14,024	
P. S. Ross & Partners	25,496	
Regional Municipality of Peel	104,270	
Town of Brampton	28,956	
Township of Albion	11,630	
Town of Mississauga	78,740	
Urwick, Currie and Partners Limited	18,548	
Accounts under \$10,000	30,002	
	<hr/>	
	327,269	
		<hr/>
		348,021

The Regional Municipality of Haldimand-Norfolk Act, 1973 (\$145,765)

Salary:		
John F. McCoombs	6,706	
Travelling Expenses:		
Accounts under \$2,500	1,233	
Other Expenses:		
James F. MacLaren Limited	16,955	
Regional Municipality of Haldimand-Norfolk	48,000	
Town of Caledonia	10,786	
Township of Townsend	12,576	
Township of Windham	10,845	
Accounts under \$10,000	38,664	
	<hr/>	
	137,826	
		<hr/>
		145,765

Town of Wasaga Beach Act, 1973 (\$6,685)

Other Expenses:		
Accounts under \$10,000		6,685

LOANS AND ADVANCES

Ontario Hydro (\$250,000,000)

Ontario Hydro (Secured Advance)	250,000,000
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The Ontario Education Capital Aid Corporation Act (\$86,865,000)

The Ontario Education Capital Aid Corporation	86,865,000
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The Ontario Municipal Improvement Corporation Act (\$4,360,000)

The Ontario Municipal Improvement Corporation	4,360,000
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The Ontario Universities Capital Aid Corporation Act (\$76,815,368)

The Ontario Universities Capital Aid Corporation	76,815,368
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

The Crop Insurance Commission of Ontario Act (\$70,000)

The Crop Insurance Commission of Ontario	70,000
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Ontario Northland Transportation Commission (\$28,000,000)

Ontario Northland Transportation Commission	28,000,000
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Mortgage Secured Agricultural Loans (\$1,972)

Transfer of assets from the Commissioner of Agricultural Loans	1,972
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PENSION FUNDS

Public Service Superannuation Fund

Allowances, Lump Sum Payments, Refunds, etc. (\$38,007,457)

Allowances: Superannuates, Beneficiaries and Annuitants	27,137,243	
Refunds under Section 15	1,922	
Refunds under Section 17	6,886,214	
Payments under Section 18	1,496,306	
Payments under Section 19	41,890	
Payments under Section 20	13,539	
Transferred under Section 26 (6)	1,618,345	
Transferred under Section 28	811,998	
	<hr/>	10,870,214
		<hr/> 38,007,457

Legislative Assembly Retirement Allowances Account

Allowances (\$233,834)

Sundry Persons	233,834
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DEPOSIT AND TRUST ACCOUNTS

Queen Elizabeth II Ontario Scholarship Fund (Income Account) (\$30,079)

Sundry Students' Scholarships	30,079
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The Real Estate and Business Brokers Act (\$24,000)

Payments of proceeds of surety bonds to claimants	24,000
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The Used Car Dealers Act (\$75,000)

Payments of proceeds of surety bonds to claimants	75,000
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The Consumer Protection Act (\$15,000)

Sundry Persons	15,000
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The Canadian Trotting Association (\$499)

Sundry persons	499
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

The Bailiffs Act (\$4,868)

Sundry persons	4,868
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Unclaimed Fully Registered Bond Interest (\$6,152)

Sundry persons	6,152
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Employment Standards Transfer of Collection (\$2,453)

Sundry persons	2,453
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Unclaimed Monies (\$9,768)

Sundry persons	9,768
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Central Mortgage and Housing Corporation Re Moosonee (\$236,775)

C.M.H.C. Re Moosonee transfer to debenture account	236,775
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Central Mortgage and Housing Corporation Re Ear Falls (\$54,950)

C.M.H.C. Re Ear Falls transfer to debenture account	54,950
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Refunds (\$22,342,237)

Ontario Hospital Services Commission—Special Account	313,667	
Ontario Municipal Employees Retirement Fund	19,550,000	
Contract Security Deposits—		
Transportation and Communications	7,180	
Natural Resources	26,609	
		33,789
Farm Loans Bad Debts—Agricultural Development Board	1,647,309	
Centennial Centre of Science and Technology	4,667	
Defence Training Board	15,820	
Bequests and Scholarships	23,783	
Ministry of Health—hospital trust accounts	30,312	
Outstanding cheques	277,555	
McMichael Canadian Collection of Art	10,062	
The Fund for Milk and Cream Producers	160,223	
The Crop Insurance Commission of Ontario—deposit account	275,000	
Other	50	
		22,342,237

DEBT TRANSACTIONS—PRINCIPAL, INTEREST ETC.

Repayments of Loans (\$89,585,759)

Matured Debentures (Including portion repaid by Ontario Hydro)	89,585,759
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Federal-Provincial Employment Loans (\$3,851,069)

Loans retired	3,851,069
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Treasury Bills (\$170,000,000)

Treasury Bills	170,000,000
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL
AFFAIRS—Continued**

Interest (\$566,743,100)

Interest on debenture debt	507,886,678	
Interest on pension fund, deposit and trust accounts, etc:		
Bank Overdrafts	204,125	
Bequests and Scholarships	31,502	
Federal-Provincial Winter Capital Works Program	2,765	
Fund for Milk and Cream Producers	13,406	
Land Titles Assurance Fund	7,500	
Legislative Assembly Retirement Allowances Account	98,470	
McMichael Canadian Collection of Art	4,023	
Motor Vehicle Accident Claims Fund	1,944,084	
Ontario Food Terminal Board Sinking Fund	114,248	
Ontario Heritage Foundation	144	
Ontario Municipal Employees Retirement Fund	3,766,497	
Personal Property Assurance Fund	26,734	
Pits and Quarries Control Act	22,978	
Province of Ontario Savings Office Deposits	11,653,940	
Public Service Superannuation Fund	39,600,209	
Queen Elizabeth II Ontario Scholarship Fund	25,000	
Sandwich, Windsor and Amherstburg Railway Company		
Sinking Fund Deposits	87,046	
Shoreline Property Assistance Programme	1,080	
Tile Drainage	3,208	
Ontario Hydro—secured by bonds	234,028	
Investments	1,015,435	
	<hr/>	58,856,422
		<hr/> 566,743,100

Exchange (\$22,349,595)

Sundry	22,349,595
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Commission (\$214,466)

Sundry	214,466
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General Administration Expenses (\$228,461)

Sundry	228,461
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Accounts Written Off (\$44,939)

Settlers Loans	44,939
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Discount on Treasury Bills (\$13,850,580)

Sundry	13,850,580
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Summary of Expenditures

Voted—		
Salaries and Wages	11,584,345	
Employee Benefits	997,962	
Travelling Expenses	511,343	
Other Payments	251,138,797	
	<hr/>	264,232,447
Statutory		1,393,351,311
Total Expenditure, Ministry of Treasury, Economics and Intergovernmental Affairs		<hr/> \$1,657,583,758



MINISTRY OF HOUSING

Hon. S. B. Handleman, Minister

DETAILS OF EXPENDITURES

Salaries and Wages (\$561,198)

R. M. Warren, 13,905; A. J. Beaumont, 4,644; J. F. Brown, 5,220; B. L. Dymond, 5,463; G. M. Farrow, 6,577; J. L. Forster, 6,344; Wm. MacKay, 5,220; D. L. Santo, 4,782; P. J. Weston, 4,782; L. J. Will, 5,290;—Other salaries and wages under \$20,000, 528,472	590,699	
Less Recoveries Ontario Housing Corporation	29,501	
		561,198

Employee Benefits (\$43,317)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 9,104; Group Insurance, 687; Public Service Superannuation Fund, 18,055; Unemployment Insurance, 5,433; Long Term Income Protection, 1,863; Ontario Health Insurance Plan, 5,852		40,994
Workmen's Compensation Board		32
Other Benefits:		
Attendance Bonus	831	
Attendance Gratuity	3,005	
		3,836
		44,862
Less Recoveries Ontario Housing Corporation		1,545
		43,317

Travelling Expenses (\$29,773)

R. M. Warren, 79; Ministry of Treasury, Economics and Intergovernmental Affairs, 2,797; —Accounts under \$2,500, 26,897		29,773
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Other Payments (\$264,421,384)

Material, Supplies, etc. (\$738,724)		
Croy Roy Distributors Limited, 18,047; F. H. Hayhurst Company Limited, 18,297; M. P. Hofstetter Limited, 11,231; B. G. Hutchinson, P. Eng., 14,100; I.B.M. Canada Limited, 16,571; Intercon Security Limited, 15,348; R. G. McKibbin, 11,485; Ministry of the Attorney General, 14,001; Ministry of Government Services, 41,976; Ministry of Transportation and Communications, 10,135; Ministry of Treasury, Economics and Intergovernmental Affairs, 26,173; Plantown Consultants Limited, 336,347; Sid Ballik Plumbing and Heating, 10,950; Stewart, Young & Mason Limited, 11,006;—Accounts under \$10,000, 338,789	894,456	
Less Recoveries Ontario Housing Corporation	155,732	
		738,724

Grants, Subsidies, etc. (\$832,648)

City of Hamilton, 121,663; City of Kitchener, 150,019; City of London, 167,188; City of Ottawa, 82,524; City of Sault Ste. Marie, 109,984; City of Sudbury, 61,644; City of Thunder Bay, 35,920; Regional Municipality of Sudbury, 61,077; Town of Timmins, 42,629		832,648
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Ontario Housing Corporation (\$144,948,012)

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation	30,799,273	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups	46,739	

MINISTRY OF HOUSING—Continued

Advances for projects under the Ontario Housing Corporation Act.....	46,562,000	
Advances to Housing Corporation Limited to be disbursed in the form of primary and secondary financing under the H.O.M.E. Plan, The Condominium Act, 1967, and the Ontario Housing Corporation Act.....	67,540,000	144,948,0
Ontario Student Housing Corporation (\$1,662,000)		
Advances for projects under The Housing Development Act.....	1,662,00	
Grants (\$240,000)		
Grants to assist in the erection of housing units for elderly persons.....	240,00	
Advances under The Ontario Housing Corporation Act (re North Pickering Community Development Project).....	116,000,0	
Total Other Payments.....	264,421,3	
Minister's Salary (\$1,677)		
Hon. S. B. Handleman (February 26—March 31, 1974).....	1,677	

Summary of Expenditures

Salaries and Wages.....	561,198	
Employee Benefits.....	43,317	
Travelling Expenses.....	29,773	
Other Payments.....	264,421,384	265,055,67
Minister's Salary.....		1,67
Total Expenditure, Ministry of Housing.....	\$ 265,057,34	

JUSTICE POLICY

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$195,195)

R. Dick	Deputy Provincial Secretary	45,243	
Other salaries and wages under \$20,000, 149,952			195,195

Employee Benefits (\$15,725)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,218; Group Insurance, 2,523; Public Service Superannuation Fund, 7,018; Unemployment Insurance 1,008		11,767	
Other Benefits—Attendance Bonus Credits, 1,663; Transferred Staff to Other Ministries, 2,295		3,958	
			15,725

Travelling Expenses (\$15,617)

on. G. A. Kerr, 3,609; A. R. Dick, 1,112; Drake Travel, 3,508;—Other accounts under \$2,500, 7,388			15,617
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Other Payments (\$67,567)

Project F, 13,891; The Public Relations Services Limited, 10,289;—Other accounts under \$10,000, 43,387			67,567
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Statutory

Minister's Salary (\$14,063)

The Executive Council Act R.S.O. 1970, Chap. 153

on. G. A. Kerr, April 1, 1973 to February 25, 1974			14,063
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Summary of Expenditures

Voted—			
Salaries and Wages		195,195	
Employee Benefits		15,725	
Travelling Expenses		15,617	
Other Payments		67,567	
			294,104
Statutory—			
Minister's Salary			14,063
Total Expenditure, Justice Policy			\$308,167



MINISTRY OF ATTORNEY GENERAL

Hon. D. A. Bales, Minister

Hon. R. S. Welch, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$38,676,454)

F. W. Callaghan, Deputy Minister 45,243

J. L. Addison, 29,146; W. B. Affleck, 30,104; W. C. Alcombrack, 37,095; B. B. Alexander, 25,131; J. S. Alexander, 20,916; A. S. Allan, 22,335; P. J. Ambrose, 22,368; W. R. Anderson, 28,129; H. T. Andrews, 32,749; K. C. Andrews, 21,691; J. W. Anjo, 22,983; L. J. Applegath, 24,530; J. A. Archambault, 29,146; F. E. Armstrong, 23,316; A. W. Arrell, 33,203; F. J. Arthur, 25,662; W. A. Atkinson, 21,086; W. D. August, 29,146; M. W. Babe, 29,146; W. J. Babe, 24,411; P. E. Baker, 29,146; F. R. Barnum, 29,146; R. B. Batten, 29,146; R. B. Baxter, 30,643; R. D. Baxter, 25,911; J. E. Beatty, 23,835; L. A. Beaulieu, 22,983; J. P. Beaulne, 29,146; T. R. Begora, 29,146; A. J. Belisle, 20,811; J. W. Bell, 28,129; R. T. Bennett, 29,146; D. Bernstein, 30,104; J. E. Betzner, 21,691; D. G. Bice, 29,146; F. G. Blake, 33,203; G. F. Bonnycastle, 30,104; C. Borda, 28,129; W. C. Bowman, 36,233; C. E. Boyd, 29,146; J. A. Bradshaw, 28,129; J. N. Buchanan, 21,373; R. L. Budgell, 29,146; D. W. Burntuck, 22,441; E. C. Burton, 29,741; S. A. Caldbick, 30,414; W. L. Camblin, 29,146; A. G. Campbell, 25,379; G. C. Campbell, 21,691; C. J. Cannon, 29,213; W. H. Carleton, 22,595; E. H. Carson, 29,146; R. I. Cartwright, 30,104; J. Cassells, 30,104; L. P. Cecile, 29,146; R. F. Chaloner, 30,104; M. A. Charles, 29,146; K. L. Chasse, 23,316; G. C. Chown, 24,534; N. Chyz, 21,086; E. Ciemiega, 28,094; R. N. Clarke, 21,086; J. L. Clendenning, 29,195; M. J. Cloney, 29,146; G. E. Cloutier, 25,505; W. G. Cochrane, 25,505; D. S. Colbourne, 33,203; L. T. Collins, 29,882; T. A. Connor, 29,146; E. F. Conover, 21,691; R. A. Copeland, 28,129; R. A. Cormack, 22,335; J. P. Coulson, 21,857; C. Creighton, 22,491; W. W. Creighton, 29,146; J. Crossland, 28,589; A. J. Davidson, 28,129; G. H. Davies, 24,534; J. A. Deacon, 29,146; G. A. Deline, 21,565; J. A. Desommer, 22,335; C. B. Devlin, 24,530; J. S. Dietrich, 22,335; R. B. Dnieper, 29,146; H. J. Doan, 20,846; T. L. Docherty, 29,256; D. B. Dodds, 29,146; W. B. Donaldson, 21,117; E. J. Drimmel, 20,928; W. D. Drinkwalter, 26,253; C. Drukarsh, 29,146; E. A. Duchesne, 30,104; J. C. Dunlap, 30,643; G. W. Dunn, 28,129; W. L. Durham, 20,870; J. C. Duthie, 30,643; D. M. Egener, 22,335; F. T. Egener, 29,146; W. A. Ehgoetz, 29,146; D. T. Elliott, 22,335; J. J. Evans, 29,146; F. A. Evis, 35,181; J. A. Fader, 24,926; R. H. Fair, 29,146; E. A. Fairbanks, 29,146; W. Falke, 20,589; A. Falzetta, 30,643; J. P. Felstiner, 29,146; E. S. Ferguson, 24,534; G. H. Ferguson, 25,905; J. M. Ferron, 25,915; F. S. Fisher, 22,983; W. F. Fitzgerald, 29,256; M. J. Fitzpatrick, 29,146; G. W. Ford, 33,203; H. D. Foster, 29,146; A. Fowler, 29,146; W. H. Fox, 29,146; T. E. Foy, 20,913; A. D. From, 22,335; N. D. Gaetz, 24,926; C. H. Gage, 24,530; F. F. Gallant, 24,530; G. W. Gardhouse, 29,146; J. M. Gardner, 29,146; W. S. Gardner, 29,146; H. W. Gauthier, 29,514; E. A. Gelinias, 21,691; M. Genest, 29,146; E. C. Gerhart, 24,530; E. N. Gilbert, 21,668; M. J. Girard, 29,146; A. J. Glass, 29,146; W. F. Golden, 29,146; G. A. Goldrich, 21,691; L. H. Goodwin, 30,104; M. J. Gough, 21,047; D. Grader, 22,335; D. F. Graham, 29,146; R. J. Graham, 29,170; R. M. Grant, 33,203; J. D. Greco, 29,146; F. J. Greenwood, 29,586; F. S. Gregory, 29,146; C. W. Guest, 29,146; R. H. Habbeshaw, 21,086; E. G. Hachborn, 28,094; H. D. Hallett, 29,146; R. J. Hamilton, 29,146; P. Hamlyn, 28,275; G. J. Hamra, 23,938; S. Hardy, 22,595; R. G. Hasenclever, 22,120; D. J. Hawley, 21,086; M. C. Hay, 29,514; F. C. Hayes, 32,749; H. G. Hays, 29,146; R. L. Hendrie, 20,589; L. A. Henriksen, 29,146; E. M. Henry, 30,104; P. A. Hess, 25,067; G. C. Hewson, 23,046; J. D. Hilton, 38,725; A. C. Hoad, 21,086; G. R. Hodgson, 21,086; F. M. Hoffman, 21,117; F. L. Hogg, 22,335; K. A. Hoilett, 22,511; R. J. Houlahan, 20,709; J. E. Howell, 23,589; H. R. Howitt, 29,146; H. B. Hunter, 29,514; R. B. Hutton, 29,146; D. R. Inch, 27,913; J. A. Inch, 28,094; R. C. Jackson, 29,146; D. Jamieson, 33,203; D. W. Johnson, 25,973; E. H. Kasdan, 21,086; F. J. Keenan, 24,530; T. R. Kelly, 21,117; E. W. Kenrick, 29,146; J. P. Kerr, 25,369; T. J. Kielb, 23,316; J. H. Kirkpatrick, 30,643; A. O. Klein, 33,415; J. A. Lambier, 24,056; H. H. Lancaster, 33,203; H. Landis, 30,104; T. W. Lane, 21,086; A. M. Lang, 20,048; K. M. Langdon, 29,146; W. H. Langdon, 30,104; D. V. Latimer, 29,590; J. B. Lawson, 36,164; H. A. Leal, 38,725; M. Leger, 29,146; P. J. LeSage, 31,030; S. G. Leggett, 28,047; E. H. Levenspil, 21,086; F. A. Levis, 22,335; R. H. Lewis, 22,824; J. B. Lind, 21,691; M. A. Lindsay, 22,577; W. T. Little, 29,146; L. A. Lizzi, 22,779; L. A. Low, 20,589; R. B. Lundy, 21,633; J. L. Lunney, 29,146; J. A. MacDonald, 20,589;

MINISTRY OF ATTORNEY GENERAL—Continued

W. A. MacDonald, 29,146; D. D. MacRae, 28,129; W. J. MacRae, 21,691; G. E. Madill, 21,668; F. J. Maher, 28,925; J. R. Mahoney, 22,335; A. N. Majaina, 22,824; M. C. Maloney, 27,723; M. Manning, 28,094; A. J. Marck, 29,146; G. G. Marshman, 29,146; M. E. Martin, 30,104; N. G. Matusiak, 25,369; V. F. McAuley, 24,056; R. K. McAvoy, 24,530; S. M. McBride, 28,129; W. C. McBride, 28,129; L. McCaffrey, 20,811; G. H. McConnell, 29,146; J. F. McCormick, 29,146; A. L. McCrae, 33,203; H. F. McCulloch, 31,986; D. S. McGarry, 22,511; R. B. McGee, 23,316; L. J. McGuigan, 23,247; R. M. McGuire, 37,303; A. B. McIlmoyle, 23,938; D. A. McKenzie, 28,094; J. R. McKnight, 29,146; A. A. McLean, 29,146; A. D. McLennan, 29,146; R. M. McLeod, 25,379; F. J. McMahon, 29,146; J. L. McMahon, 20,589; J. P. McMahon, 29,146; J. C. McMurchy, 22,335; H. W. McNeill, 27,790; W. D. McVannel, 22,783; C. J. Meinhardt, 28,129; G. E. Michel, 29,146; J. P. Michel, 28,140; R. P. Milligan, 31,985; O. M. Mitchell, 27,622; R. B. Mitchell, 24,391; T. M. Moore, 29,146; C. W. Morrison, 29,146; D. F. Morrison, 26,404; K. E. Morrison, 21,694; W. J. Morrison, 29,423; W. R. Morrison, 29,146; H. E. Morton, 20,641; M. D. Morton, 29,146; M. D. Moscoe, 21,117; F. R. Moskoff, 21,064; J. N. Mulcahy, 28,129; J. N. Mulvaney, 25,698; D. W. Mundell, 30,104; I. Munro, 28,738; J. E. Murphy, 30,104; J. D. Nadelle, 21,694; S. E. Neundorff, 29,945; A. E. Newall, 29,146; B. Newell, 21,692; W. A. Newell, 28,129; C. J. Newton, 30,104; Q. L. Nighswander, 29,146; S. J. Nottingham, 28,949; W. J. Obelnycki, 21,086; C. P. Oppen, 29,146; J. D. Ord, 29,146; D. G. Page, 25,505; W. H. Palmer, 41,936; W. J. Parker, 20,808; R. A. Parkinson, 25,909; N. Pasie, 21,086; G. A. Paterson, 24,530; R. G. Pearce, 29,146; R. J. Penfound, 23,401; C. E. Perkins, 29,146; L. W. Perry, 28,129; W. E. Peters, 21,086; H. O. Polk, 21,967; E. M. Pollock, 34,353; G. T. Pongor, 6,162; H. R. Poultny, 32,137; C. M. Powell, 33,728; F. C. Powell, 29,146; E. K. Pukacz, 35,466; K. A. Rae, 22,813; J. M. Reid, 22,335; H. A. Rice, 29,514; D. L. Richardson, 23,328; J. P. Rickaby, 31,986; H. B. Ridout, 21,691; R. N. Rintoul, 24,195; J. M. Ritchie, 21,937; J. L. Roberts, 30,643; A. F. Rodgers, 32,137; S. R. Roebuck, 29,146; A. H. Root, 28,129; D. W. Rose, 28,129; O. J. Ross, 21,086; W. E. Ross, 29,146; G. F. Runciman, 29,514; A. A. Russell, 38,725; D. Rutherford, 25,067; B. T. Ryan, 29,354; E. F. Ryan, 26,717; J. E. Sampson, 30,104; W. M. Saranchuk, 23,835; G. C. Saunders, 28,129; E. W. Scott, 21,261; R. A. Scott, 30,104; J. M. Seneshen, 29,514; J. Shantora, 24,372; W. S. Sharpe, 29,514; R. D. Sheehy, 25,662; L. A. Sherwood, 29,330; W. T. Shriver, 33,203; W. Shub, 33,203; E. H. Silk, 4,719; G. Simpson, 21,053; S. J. Sinica, 21,086; H. J. Slater, 27,913; R. H. Sloan, 21,691; B. E. Smith, 33,203; D. C. Smith, 29,146; J. C. Smith, 24,530; M. S. Smith, 24,530; J. Solymos, 22,112; S. S. Spiegel, 33,203; P. J. Speyer, 21,078; D. M. Steinberg, 29,146; G. R. Stewart, 30,643; V. L. Stewart, 20,961; A. Stone, 31,986; G. A. Stoodley, 26,255; K. W. Stubington, 22,335; T. R. Swabey, 29,146; G. R. Sweeny, 29,146; G. A. Taggart, 21,691; J. D. Takach, 25,067; A. R. Taylor, 21,086; A. B. Thompson, 22,335; B. E. Thompson, 29,146; W. H. Thompson, 33,203; G. M. Thomson, 29,354; T. D. Thomson, 20,589; S. G. Tinker, 29,146; J. A. Treleaven, 24,370; W. J. Tuchtie, 30,643; A. S. Tucker, 22,993; J. L. Vamplew, 28,129; J. E. Van Duzer, 29,146; A. Van Every, 29,234; D. Vanek, 29,146; C. Waisberg, 29,229; J. D. Walker, 26,110; R. J. Walmsley, 29,146; K. Wang, 28,716; S. A. Ward, 30,104; E. C. Washington, 22,335; W. H. Waugh, 25,951; J. Weisdorf, 24,530; R. N. Wessels, 21,012; W. J. Wheelton, 29,146; P. D. White, 29,256; W. K. Wijesinha, 22,941; P. J. Wilch, 29,146; P. J. Wiley, 20,883; H. G. Williams, 29,146; S. Winkler, 22,349; A. A. Wishart, 25,469; J. H. Woron, 22,335; B. P. Wright, 31,665; S. Wychowanc, 15,810; G. G. Wynn, 24,530; C. Wysocki, 24,530; J. S. Yoerger, 35,466; G. L. Young, 29,146; R. Yurkow, 21,694; E. Zapf, 21,725; A. Zuraw, 20,873;—Other salaries and wages under \$20,000, 28,873,582..... 39,405,681

Less: Recoveries from other Ministries—re: Seconded Common Legal Services..... 729,227

38,676,45

Employee Benefits (\$3,523,840)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 310,066; Group Life Insurance, 137,311; Long Term Income Protection, 125,852; Ontario Health Insurance Plan, 436,604; Public Service Superannuation Fund, 1,767,768; Unemployment Insurance, 238,148..... 3,015,749

Other Benefits—Attendance Bonus Credits, 200,475; Attendance Gratuities, 358,981; Death Benefits, 3,333..... 562,789

Workmen's Compensation Board..... 15,759

3,594,297

Less: Recoveries from other Ministries—re: Seconded Common Legal Services..... 70,457

3,523,84

MINISTRY OF ATTORNEY GENERAL—Continued

Travelling Expenses (\$1,166,065)

Hon. D. A. Bales, 3,608; F. W. Callaghan, 475; W. B. Affleck, 3,149; Air Canada, 31,622; H. T. Andrews, 5,903; F. J. Arthur, 3,238; F. G. Blake, 2,788; C. E. Boyd, 2,597; E. C. Burton, 3,681; Canadian National Institute for the Blind, 2,993; R. I. Cartwright, 3,134; J. Cassells, 2,792; Civil Service Commission, 7,628; G. E. Cloutier, 3,876; D. S. Colbourne, 3,199; Culliton's Auto Livery, Ltd., 50,436; C. B. Devlin, 4,312; J. H. Elliott, 4,016; J. D. Greco, 3,279; E. C. Hardie, 3,915; F. C. Hayes, 4,433; Holiday Inn Toronto, 2,758; G. P. Hope, 2,691; R. E. Johansson, 4,006; E. W. Kenrick, 3,732; R. B. Lamarche, 2,741; H. H. Lancaster, 3,186; M. Leger, 3,631; P. J. LeSage, 3,038; L. A. Lizzi, 2,697; M. M. Manning, 2,761; M. E. Martin, 3,884; D. C. Massey, 3,078; R. G. Maule, 4,008; A. L. McCrae, 2,839; R. M. McGuire, 2,887; G. E. Michel, 3,616; G. Mitchell, 3,257; R. B. Mitchell, 2,940; H. F. Morton, 4,096; Ministry of Natural Resources, 14,586; R. Nixon, 4,463; S. J. Nottingham, 2,574; On Air Ltd., 2,829; D. Oraziotti, 2,950; John Palangio Enterprises, Ltd., 2,797; C. E. Perkins, 2,862; G. J. Petmanis, 3,693; E. M. Pollock, 2,889; G. F. Runciman, 4,433; A. A. Russell, 2,528; J. E. Sampson, 2,667; W. M. Saranchuk, 4,634; C. Scullion, 3,263; R. D. Sheehy, 3,902; W. T. Shrivs, 2,788; W. Shub, 3,023; W. A. Sibley, 13,840; R. L. Silk, 2,639; B. E. Smith, 2,985; J. C. Smith, 2,786; P. Spalton, 2,588; S. S. Speigel, 3,026; R. C. Stuebing, 2,667; T. R. Swabey, 3,450; I. C. Taylor, 2,783; W. H. Thompson, 2,548; Tilden Rent-A-Car, 5,970; University of Western Ontario, 3,065; P. R. Upper, 3,221; S. A. Ward, 3,118; W. F. Woodliffe, 3,033; J. H. Woron, 3,205;—	
Accounts under \$2,500, 826,102	1,166,827
Less: Recoveries from other Ministries—re: Seconded Common Legal Services	762

1,166,065

Other Payments (\$24,088,756)

Materials, Supplies, etc. (\$9,591,820)

Algoway Co., 11,312; Anthes Business Forms, 31,588; Artistic Stationery Co., Ltd., 85,435; Askim Corp., 27,755; Bell Canada, 401,048; Blake, Cassels and Graydon, 18,000; Bonaventure Design and Programming Ltd., 11,734; Brown & Collett, Ltd., 17,522; Bryant Press Ltd., 23,804; Canada Carbon & Ribbon Co., 33,248; Canada Law Book, Ltd., 118,299; The Canada Systems Group (est) Ltd., 71,065; Canadian Business Forms & Equipment, 22,019; Canadian Corps of Commissionaires, 259,399; Canadian Mental Health Association, 12,783; Caney & Klowak, 22,817; Carswell Co., Ltd., 77,242; Charles Verbatim Reporting, 13,121; Civil Service Commission, 263,215; Comserve Ltd., 21,742; T. F. Conlin, 14,237; Croy Roy Distributors Ltd., 31,784; J. J. Daly, 10,825; W. R. Dean & Co., Ltd., 410,277; Dictaphone Corp., Ltd., 155,617; R. A. Dobson, 13,390; D. J. Dore, 25,505; D. J. Elliott, 13,481; H. D. Engel, 18,323; Espie Printing & Stationery Ltd., 59,643; Everite Office Supplies, Ltd., 19,093; Finlay Fish, Ltd., 11,124; D. G. Forrest, 16,755; Gestetner (Canada), Ltd., 14,457; G. A. Getliffe, 13,245; Ministry of Government Services, 438,951; Grand & Toy Ltd., 43,687; Gulf Oil Canada, Ltd., 19,145; Hamilton Police Department, 16,824; Harcourts Ltd., 51,790; Bruce Henderson, Ltd., 38,719; Hillcrest General Leasing, Ltd., 40,177; Hofstetter Ltd., 15,259; H. Huggins, 11,181; I.B.M. Canada, Ltd., 197,545; Inter-Royal Corp. Ltd., 16,004; Kelly Girl Service of Canada, Ltd., 13,347; D. L. Kennedy, 10,406; Lawson Business Forms, Ltd., 166,171; London Police Department, 18,228; H. E. Mackey, 10,770; Mohawk Data Sciences Canada, 87,349; Moore Business Forms, Ltd., 49,634; Multi Tag, Ltd., 11,717; Murrith Photofax, Ltd., 12,931; National Cash Register Co. of Canada, Ltd., 23,772; Newsome & Gilbert, Ltd., 113,379; Norfield Hart, Ltd., 128,121; The North Oshawa Lions Club, 41,620; Northern Telephone, Ltd., 13,788; D. J. O'Donnell, 12,640; Office Overload Co., Ltd., 79,416; Office Specialty Ltd., 44,141; Olivetti (Canada), Ltd., 106,540; P. Oregan, 11,649; Ottawa Police Department, 16,261; Peerless Distributors, Ltd., 13,202; Philips Electronics Industries, Ltd., 20,030; G. A. Phillips, 11,300; Pitney Bowes of Canada, Ltd., 34,132; Receiver General of Canada (Postage), 353,211; M. J. Rice, 14,602; Royal York Hotel, 10,884; Sault Ste. Marie Police Department, 24,640; J. H. Selley, 12,753; J. Skinner, 10,510; Staff Builders Temporary Personnel, 27,169; Stenocord Co., Ltd., 12,196; Sudbury Police Department, 11,029; Sweda International Division, Litton Business Equipment, Ltd., 25,269; J. Thompson, 11,924; Three M Canada, Ltd., 37,420; City of Toronto, 199,801; Metropolitan Toronto, 84,321; Metropolitan Toronto Police Department, 117,609; Touche Ross & Co., 46,482; Ministry of Transportation & Communications, 155,685; Ministry of Treasury, Economics and Intergovernmental Affairs, 24,215; B. Van Geene, 10,279; Waterloo Police Department, 20,866; A. K. Watt, 10,421; J. D. Webster, 22,705; R. A. Whitnall, 13,869; Whyte-Hooke Papers, 40,522; S. E. Will, 13,874; M. Williamson, 17,115; Windsor Police Department,

MINISTRY OF ATTORNEY GENERAL—Continued

20,913, Xerox of Canada, Ltd., 413,257;—Accounts under \$10,000, 4,959,618	11,033,889	
Less: Recoveries from other Ministries—re: Seconded Common Legal Services	1,442,069	9,591,820
Grants, Subsidies, etc. (\$12,965,700)		
Grants (\$28,400):		
Sundry Grants under \$10,000, 28,400		28,400
Contribution to Legal Aid Fund, Law Society of Upper Canada, (\$12,937,300):		
Legal Aid Fund, Law Society of Upper Canada		12,937,300
Royal Commissions (\$791,295):		
Conduct an examination of and report upon the publishing industry in Ontario and throughout Canada with respect to its position within the business community; the functions of the publishing industry in terms of its contribution to the cultural life and education of the people of the Province of Ontario and Canada; the economic, cultural, social or other consequences for the people of Ontario and of Canada of the substantial ownership or control of publishing firms by foreign or foreign-owned or foreign-controlled corporations or by non-Canadians: (Cumulative expenses to March 31, 1974, \$438,673)		
Salaries:		
Sundry Employees under \$20,000		372
Employee Benefits:		
Payments to the Treasurer of Ontario—re: Canada Pension Plan, 24; Public Service Superannuation Fund, 13; Unemployment Insurance, (7)		30
Miscellaneous:		
Accounts under \$10,000		9,061
Investigate and inquire into the activities, practices and conduct in the operations, relationships and commercial affairs of those persons, firms, corporations and organizations engaged in the plastering, lathing, drywalling, concrete forming and allied sectors of the building industry in Metropolitan Toronto, Hamilton, Ottawa, and such other areas as the Commission may deem necessary as a result of its investigation, and to report to the Lieutenant Governor in Council on the possibility of any unlawful activities that may exist or may have taken place and to make such recommendations in regard to those matters as the Commissioner may deem fit.		
Salaries:		
Sundry Employees under \$20,000		209,339
Employee Benefits:		
Payments to the Treasurer of Ontario—re: Canada Pension Plan, 288; Unemployment Insurance Plan, 162; Employees Group Life Insurance Plan, 52; Payments to Ministry of the Solicitor General re various benefits, etc., 13,651		14,153
Travelling Expenses:		
Ministry of the Solicitor General, 10,114; A. E. Shepherd, 5,397;—Accounts under \$2,500, 7,340		22,851
Miscellaneous:		
Angus Stonehouse and Co., 31,112; N. D. McRae, 82,562; H. M. Rossman, 21,640; A. E. Shepherd, 126,609; Touche Ross & Co., 229,900;—Accounts under \$10,000, 38,405		530,228

MINISTRY OF ATTORNEY GENERAL—Continued

Make recommendations on the appropriate number of electoral districts between one hundred and seventeen and one hundred and twenty-five within the Province as the Commission deems advisable with respect thereto, with particular reference to the wide range of geographical and social conditions, including sparsity or density of the population in particular regions, with a view to providing electoral districts with equal populations or as nearly equal populations as is practical and to ensure that the number of electoral districts in north-eastern and north-western Ontario shall not be reduced below its present level.

Salaries:

Sundry Employees under \$20,000 4,700

Travelling Expenses:

Accounts under \$2,500 139

Miscellaneous:

Accounts under \$10,000 422

Compensation to Victims of Crime (\$730,401)

Sundry persons in accordance with the Law Enforcement Compensation Act 730,401

Compassionate Allowances (\$9,540)

Sundry Persons 9,540

Total Other Payments 24,088,756

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. D. A. Bales, April 1, 1973 to March 10, 1974 15,288

Hon. R. S. Welch, March 11, 1974 to March 31, 1974 452

15,740

The Proceedings Against the Crown Act (\$2,363)

R.S.O. 1970, Chap. 365, Sec. 26

Accounts under \$10,000 2,363

Allowances to Supreme Court Judges (\$133,046)

R.S.O. 1970, Chap. 155, Sec. 1

COURT OF APPEAL FOR ONTARIO

Hon. Mr. Justice—G. A. Gale, C.J.O., 3,000; J. D. Arnup, 3,000; J. W. Brooke, 3,000; C. L. Dubin, 3,000; W. Z. Estey, 3,000; G. T. Evans, 3,000; A. R. Jessup, 3,000; A. Kelly, 3,000; G. A. Martin, 2,873; J. W. Morden, 1,423; W. F. Schroeder, 3,000 31,296

HIGH COURT OF ONTARIO

Hon. Mr. Justice—D. C. Wells, C.J.H.C., 3,000; G. A. Addy, 3,000; T. P. Callon, 3,000; J. D. Cromarty, 3,000; J. D. Donnelly, 3,000; W. A. Donohue, 3,000; N. C. Fraser, 3,000; P. T. Galligan, 3,000; A. Goodman, 2,000; C. Grant, 3,000; E. L. Haines, 3,000; E. P. Hartt, 3,000; W. H. Henderson, 750; D. H. Henry, 3,000; R. E. Holland, 3,000; L. W. Houlden, 3,000; S. H. Hughes, 3,000; D. A. Keith, 3,000; M. N. Lacourciere, 3,000; M. Lerner, 3,000; A. H. Leiff, 3,000; G. A. McGillivray, 3,000; E. G. Moorehouse, 3,000; D. R. Morand, 3,000; J. G. O'Driscoll, 3,000; D. F. O'Leary, 3,000; J. H. Osler, 3,000; W. D. Parker, 3,000; L. T. Pennell, 3,000; A. Stark, 3,000; E. B. Thompson, 3,000; J. L. Wilson, 3,000; P. Wright, 3,000; T. G. Zuber, 3,000; Hon. Madame Justice—M. M. VanCamp, 3,000 101,750

MINISTRY OF ATTORNEY GENERAL—Continued

Allowances to Judges (\$512,404)

R.S.O. 1970, Chap. 95 and
The Surrogate Courts Act, R.S.O. 1970, Chap. 451, Sec. 8, (\$207,306) and
R.S.O. 1970, Chap. 155, Sec. 1, (\$305,098)

Allowances:

His Honour Judge Bennett, 6,375; His Honour Judge Colter, 708;—Allowances under \$10,000, 505,321	512,40
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Summary of Expenditures

Voted—

Salaries and Wages	38,676,454
Employee Benefits	3,523,840
Travelling Expenses	1,166,065
Other Payments	24,088,756

67,455,11
663,55

Statutory.	
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Total Expenditure, Ministry of Attorney General	\$68,118,66
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MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. J. T. Clement, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$17,742,125)

J. K. Young.....	Deputy Minister.....	40,243	
G. Adams, 28,435; J. W. Bentley, 27,880; H. G. Bock, 22,178; H. S. Bray, 33,203; T. O. Brown, 28,423; D. Cannon, 22,178; N. M. Chorney, 22,625; R. G. Cooper, 22,335; R. W. Cooper, 21,883; M. T. Crutcher, 21,691; T. J. Dillon, 20,772; J. J. Doane, 24,453; P. H. George, 20,930; H. N. Gilchrist, 24,669; A. V. Godden, 21,691; S. Gorecki, 25,717; E. J. Gorman, 24,653; G. E. Grundy, 35,466; C. D. Hadfield, 23,948; R. F. Hawkins, 24,267; E. B. Hodgson, 21,086; J. C. Horwitz, 33,721; B. C. Howard, 33,203; H. F. Humphries, 20,092; W. M. Jaffray, 25,161; E. H. Johnston, 24,902; J. B. Johnston, 20,936; H. T. Jones, 28,424; H. L. King, 21,086; A. G. Kneeshaw, 21,943; F. P. Lumbers, 21,691; W. R. McDonnell, 23,577; S. S. Mercer, 20,930; W. F. Nuss, 27,093; V. L. Porter, 22,178; R. Priddle, 31,358; D. C. Rivers, 24,653; D. C. Ross, 23,758; E. A. Royce, 38,725; T. M. Rundle, 22,370; C. R. Salter, 29,917; J. Silver, 20,562; O. J. Silverthorne, 22,370; C. J. Stiles, 22,335; H. R. Terhune, 21,614; M. A. Thompson, 27,741; B. D. Tocher, 20,699; W. E. Towns, 20,203; S. D. Turner, 33,203; N. A. Vetere, 23,219; P. C. Williams, 23,811; H. W. Wilson, 20,345; L. P. Wood, 28,423; H. J. Wright, 21,086; H. Y. Yoneyama, 35,466;—Other salaries and wages under \$20,000, 16,326,604			17,742,125

Employee Benefits (\$1,770,101)

Payments to the Treasurer of Ontario: re:—Canada Pension Plan, 182,726; Group Life Insurance Plan, 54,261; Long Term Income Protection Plan, 63,069; Ontario Health Insurance Plan, 278,548; Public Service Superannuation Fund, 844,070; Unemployment Insurance, 124,901	1,547,575	
Workmen's Compensation Board.....		9,993
Other Benefits—Attendance Bonus Credits, 82,964; Attendance Gratuities, 121,261; Death Benefits, 7,907; Severance Pay, 401.....	212,533	
		1,770,101

Travelling Expenses (\$651,397)

Hon. J. T. Clement, 4,408; Air Canada, 25,507; J. S. Allan, 2,521; R. Almond, 2,975; J. R. Appele, 3,054; D. W. Baird, 6,262; W. Banhardt, 2,739; F. E. Bartram, 5,612; G. J. Bold, 2,991; G. Bryson, 3,845; R. S. Budge, 5,893; P. Burrison, 3,048; J. M. Cardwell, 3,312; L. R. Cardwell, 4,059; V. Castle, 3,214; C. R. Coleshill, 3,128; K. Colley, 4,041; R. W. Cooper, 5,195; B. D. Coote, 5,721; P. J. Cowan, 3,038; L. E. Coward, 2,568; J. Dempsey, 4,535; G. S. Elliott, 3,879; E. Fox, 2,635; J. A. Francis, 4,804; W. L. Gardner, 4,151; D. G. Hill, 3,350; M. Hill, 4,101; N. S. Irani, 2,582; W. S. Joyce, 2,598; R. Kent, 3,043; R. Kroppmanns, 4,950; W. Lang, 3,371; L. V. Lenahan, 3,219; C. Mackay, 2,533; R. J. Meisner, 2,776; C. J. Miller, 4,997; J. R. Moreau, 4,433; R. H. Murdoch, 3,272; A. C. Newman, 2,803; L. S. Nicolls, 2,884; A. T. Olive, 4,108; J. T. Pasch, 2,820; W. L. Pletch, 3,188; R. F. Roelofson, 2,620; H. L. Roeser, 5,702; R. Ronald, 3,955; G. Ross Lord, 3,797; E. A. Royce, 3,154; D. S. Rudd, 3,114; C. B. Scarlett, 3,149; M. J. Seguin, 7,930; J. C. Sherman, 5,408; J. R. Smith, 3,147; G. M. Snyder, 2,989; E. J. Soucie, 4,011; K. W. Street, 2,619; W. M. Tallon, 5,449; R. K. Thompson, 3,867; C. R. Thomson, 2,530; J. E. Trimble, 2,541; S. VanderScheide, 2,631; E. Vollbrecht, 2,981; J. Walker, 3,334; F. G. Wall, 2,895; W. A. Williamson, 3,147; N. Wilson, 2,702; V. G. Wood, 2,554; J. K. Young, 3,407;—Accounts under \$2,500, 393,245	667,041	
Less recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Brokers Act.....		15,644
		651,397

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Other Payments (\$8,265,665)

Materials, Supplies, etc. (\$5,804,333)

Abso Blue Prints, Ltd., 52,275; Agro Cooper Zaffino, 12,387; Ministry of the Attorney General, 486,395; Atwell Fleming Printing Co., 23,235; Bassel, Sullivan, Holland & Lawson, 72,443; N. S. Beaton, 34,380; Bell Canada, 66,556; Bell & Howell Canada, Ltd., 52,315; Beltona Limited, 11,366; Benson, McMurtry, Percival & Brown, 17,939; Blackwell, Law, Treadgold & Armstrong, 15,030; Bonaventure Design & Programming, Ltd., 18,615; Brooks, MacFarlane, 10,036; Business Aid, 165,106; Canadian Filing Equipment, Ltd., 40,884; Canadian Kodak Sales, Ltd., 39,701; Commerce Optimization Services, Ltd., 118,967; Consumer Computing, Ltd., 23,066; Davidson-Jeffrey & Co., 34,147; Dennison Manufacturing Company Canada, Ltd., 10,714; C. W. Donaldson, 20,927; Du Vernet, Carruthers, 34,642; E.D.P. Industrial, Ltd., 23,345; Evans, Philip, Gordon, Leggat & Evans, 22,909; G. B. F. Filing System, Ltd., 10,807; Gardiner Roberts, 35,970; General Fireproofing Co., 25,370; Ministry of Government Services, 498,526; Graham Verbatim Reporting, 18,378; C. E. Hastings & Co., Ltd., 30,530; Hewitt, Hewitt, Nesbitt, Reid, McDonald & Terney, 17,646; C. E. Hunter Printing, 11,559; Hunter Rose Co., 20,913; I.B.M. Canada, Ltd., 147,026; Infodata Ltd., 123,795; Inter-Royal Corporation, 36,494; Kates, Peat, Marwick & Co., 38,507; Kernaghan Adjusters, 25,787; Ministry of Labour, 270,599; Laurentian Adjusters, 12,905; Lochead, Sills, 12,698; McGarry & McKeon, 27,825; McTague, Clark, Holland, 18,934; F. C. Maltman & Co., Ltd., 11,087; Metro Envelopes, Ltd., 10,776; Miller, Macki, Inc., 11,521; Minnesota Mining & Mfg. Co. of Canada, Ltd., 27,130; Mitchell, Hockin & Dawson, 24,500; Moore Business Forms, 13,839; Morden & Helwig, Ltd., 82,807; Munn Envelopes Co., Ltd., 34,194; Murrith Photofax, Ltd., 57,377; National Cash Register of Canada, Ltd., 13,666; Office Overload, Ltd., 35,318; Office Specialty, Ltd., 90,217; Olivetti Canada, Ltd., 26,709; Phelan, O'Brien, Rutherford, Lawer & Shannon, 66,874; Planning Systems Research, 13,787; Polaroid Corporation of Canada, Ltd., 22,630; Poole, Bell & Porter, 12,081; Price Waterhouse Associates, 25,000; Public Relations Services, Ltd., 419,755; Purolator Courier, Ltd., 14,861; Receiver General of Canada, 137,490; Seyffert-Harris, Ltd., 11,296; Shea, Mossop, Stoner & Weaver, 22,109; Duncan & Hamel, 18,501; Soloway, Wright, Houston, Killen & Greenbert, 11,909; Sperry Rand Canada, Ltd., 11,866; Stevenson & Kellogg, Ltd., 38,689; Thomson, Rogers, 44,510; Ministry of Transportation & Communications, 231,823; Versa Manufacturing Services, 31,000; Walker, Ellis & Pezzack, 38,540; A. E. Williams & Co., Ltd., 19,297; Windsor Adjusters Co., Ltd., 17,861; Xerox of Canada, Ltd., 189,285;—Accounts under \$10,000, 1,174,379	5,804,333
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Grants, Subsidies, etc. (\$2,461,332)

Breeders Award Thoroughbred, 132,729; Canadian Trotting Association, 289,439; Dresden Agricultural Society, 13,893; Frontenac Downs Holdings of Canada, 16,511; Orangeville Raceway, 33,223; Ontario Jockey Club, 1,394,927; Ontario Veterinary College, 25,000; Peterborough Race Association, 10,269; Rideau Carleton Raceway, 40,471; Western Fair Association, 92,017; Windsor Raceway, 376,928;—Grants and subsidies under \$10,000, 35,925	2,461,332
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Total Other Payments. 8,265,665

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153 as Amended

Hon. J. T. Clement 15,740

Reserve for Outstanding Cheques (\$150)

Reserve for Outstanding Cheques. 150

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Crown Contributions re Judges' Plans (\$899)

The Land Registry Act, R.S.O. 1970, Chap. 409, Sec. 90

Accounts under \$10,000, 899.....	899
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Fees under The Vital Statistics Act (\$540)

R.S.O. 1970, Chap. 483, Secs. 11 and 36

Accounts under \$10,000, 540.....	540
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Motor Vehicle Accident Claims Fund (\$9,574,421)

The Motor Vehicle Accident Claims Act, R.S.O. 1970, Chap. 281

Administration expenses paid under Sec. 2.....	1,573,600
Claims paid under Sec. 5:	
Sundry persons.....	2,065,868
Judgements paid under Secs. 6, 11, 14 and 18:	
Sundry persons.....	5,934,953

Summary of Expenditures

Voted—	
Salaries and Wages.....	17,742,125
Employee Benefits.....	1,770,101
Travelling Expenses.....	651,397
Other Payments.....	8,265,665
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	28,429,288
Statutory.....	9,591,750
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Total Expenditure, Ministry of Consumer and Commercial Relations.....	\$38,021,038
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MINISTRY OF CORRECTIONAL SERVICES

Hon. R. T. Potter, Minister

Hon. C. J. S. Apps, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$55,094,020)

D. Sinclair	Deputy Minister	41,875	
M. J. Algar	Assistant Deputy Minister	15,529	
G. R. Thompson	Assistant Deputy Minister	35,062	
O. Agard, 20,734; P. Andrachuk, 20,771; J. Bain, 23,089; K. N. Beck, 24,799; E. Bond, 21,694; D. S. Brodie, 20,217; B. M. Butler, 23,790; G. H. Carter, 25,137; H. S. Cooper, 24,434; D. W. Coughlan, 28,423; J. R. Cowan, 21,083; R. L. Cracknell, 20,407; A. J. Dacre, 32,776; A. Davidson, 21,076; P. A. Dubelsten, 28,655; R. E. Eng, 24,558; A. N. Fairnington, 21,100; G. R. Fisher, 20,898; H. Garraway, 32,621; P. E. Gendreau, 20,407; E. K. Glinfort, 24,297; N. L. Goodwin, 30,646; D. R. Griggs, 21,694; L. R. Hackl, 38,867; A. Handelsman, 20,158; M. T. Healy, 20,407; J. J. Hug, 21,273; H. Hughes, 23,639; H. C. Hutchison, 31,486; V. Ivanic, 28,656; D. W. Jones, 20,183; S. Keane, 23,349; D. W. Kerr, 20,043; R. J. Labelle, 7,237; L. R. Lambert, 21,338; I. Lendvay, 23,562; T. J. Loker, 21,693; A. D. Mackey, 28,743; J. A. MacLennan, 21,573; D. C. Mason, 26,944; G. G. McFarlane, 25,612; K. G. Meyer, 20,464; J. D. Neill, 22,050; W. A. Norton, 24,764; A. S. Nuttall, 21,619; W. J. O'Leary, 22,246; C. Papastergiou, 20,592; D. J. Penfold, 34,353; G. W. Pollard, 21,694; C. J. Powell, 23,006; H. J. Prietz, 28,656; R. M. Reynolds, 23,651; K. V. Robb, 24,406; T. J. Roman, 22,490; R. R. Ross, 24,764; L. W. Schulte, 20,183; S. Shoom, 24,384; C. P. Sibbald, 20,183; G. B. Silcock, 24,998; J. Silcock, 20,149; J. E. Slaven, 20,071; J. E. Spriggs, 20,407; J. G. Stavro, 20,268; J. A. Sunde, 24,764; R. Swarty, 20,183; D. E. Taylor, 24,012; E. B. Toffelmire, 20,407; R. J. Tunnah, 20,881; W. R. Vrooman, 22,370; W. E. Watson, 28,656; R. T. West, 33,203; G. P. Whitehead, 23,932; W. L. Wood, 23,006; —Other salaries and wages under \$20,000, 53,276,673			55,094,020

Employee Benefits (\$5,345,825)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 542,163; Group Insurance, 184,850; Long Term Income Protection, 167,285; Ontario Health Insurance Plan, 922,182; Public Service Superannuation Fund, 2,331,275; Teachers Superannuation Fund, 89,437; Unemployment Insurance, 403,384		4,640,576	
Workmen's Compensation Board		114,270	
Other Benefits—Attendance Bonus Credits		590,979	
			5,345,825

Travelling Expenses (\$952,321)

Hon. C. J. S. Apps, 5,414; J. A. Benoit, 3,796; F. M. Brennan, 3,293; V. S. Cashaback, 2,570; D. W. Coughlan, 3,064; J. W. Cripps, 2,745; J. D. Doyle, 2,982; R. E. Fox, 3,532; N. Goodwin, 2,843; L. J. Hansen, 2,609; M. T. Healy, 3,308; J. D. Hill, 2,788; H. M. Hooper, 2,605; S. F. Jolly, 2,592; N. L. Jones, 2,657; P. Lewis, 2,802; H. G. MacDonald, 3,020; K. J. Meyer, 6,207; E. G. Mireau, 2,876; W. H. Myers, 2,627; A. S. Nuttall, 2,727; E. A. Penney, 3,060; D. A. Quinn, 2,861; A. H. Schaefer, 3,101; S. Shoom, 2,516; D. Sinclair, 3,329; J. G. Stewart, 2,690; —Other accounts under \$2,500, 867,707			952,321
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Other Payments (\$24,918,145)

Materials, Supplies, etc. (\$21,738,246):	
Acme Business Machines, 15,632; Addiction Research Foundation of Ontario, 37,236; Admiral Sanitation Ltd., 49,550; Alumicor Ltd., 40,841; J. Ambrus, 11,162; American Can Co. of Canada Ltd., 98,292; Gus Amodeo, 18,095; Harvey Armstrong, 10,365; W. L. Armstrong, 20,253; Atlantic Sugar Refineries Co. Ltd., 23,048; Atlas Protection Services Ltd., 10,710; Ausable Springs Ranch Inc., 122,598; Bailey and Linklater, 10,928; James Bamford & Sons Ltd., 12,147; W. Barden, 10,665; O. F. Beamish, 10,165; Beaver	

MINISTRY OF CORRECTIONAL SERVICES—Continued

Lumber Co. Ltd., 15,013; Bell and Howell Canada Ltd., 16,341; Bell Canada, 500,485; Better Iron Works Ltd., 16,926; Bonar & Bemis Ltd., 12,331; Booth Fisheries Canadian Co. Ltd., 25,748; Borden Co. Ltd., 104,534; Bowmanville Public Utilities Commission, 15,077; C. A. Boyes, 26,876; B.P. Oil Ltd., 13,051; Bradshaw Stradwick Products Ltd., 24,325; Brampton Hydro-Electric Commission, 66,582; Brandon General Contractors Ltd., 24,869; Brantford Township Hydro-Electric Commission, 19,075; G. A. Braun Canada Ltd., 16,299; W. Brouwer, 17,380; Arthur J. Brown Limited, 17,647; Clarence Bryon, 12,095; Burns Foods Ltd., 103,676; S. M. Burris, 10,986; Burtch Correctional Centre, 104,346; Burwash Correctional Centre, 58,033; Business Aid, 11,062; Cairnlea Village, 20,680; Caldwell Linen Mills Ltd., 32,411; Canada Bread Co. Ltd., 46,523; Canada Packers Ltd., 161,699; Canadian General Electric Co. Ltd., 14,594; Canadian Industries Ltd., 11,403; Canadian Mental Health Association, 314,132; Canadian Motorola Electronics Company, 10,293; Canadian National Institute for the Blind, 24,735; Canadian National Railways, 28,368; Canadian Pacific Railways, 11,693; Canadian Pittsburgh Industries Ltd., 15,452; Carleton University, 18,279; Carrington's Building Centre Ltd., 25,619; Cassidy's Ltd., 16,111; Caswell Dairy, 21,763; C.C.C. Metal Koting Ltd., 295,525; Centex Mills Inc., 11,287; Chemical Protection Co. Ltd., 10,886; Chocolate Products Ltd., 10,187; Christie's Bread, 28,077; Chrysler Canada Ltd., 64,211; Chubb-Mosler and Taylor Safes Ltd., 39,062; Frank Cico Consultants Ltd., 11,839; City of Toronto, 10,212; Civil Service Commission, 128,901; Club Coffee Co. Ltd., 16,267; Coca-Cola Ltd., 17,712; Cochrane-Dunlop Hardware Ltd., 59,449; D. L. Common, 20,228; Consolidated Maintenance Services Ltd., 14,982; Consumers' Gas Co., 117,452; Consumers Frosted Foods, 19,459; Continental Pants Manufacturing Ltd., 13,278; Convent of the Good Shepherd, 10,279; George Courey and Sons Ltd., 65,951; Cresswell Pomeroy Ltd., 63,863; J. K. Culverhouse, 10,042; Currie-Hickok Ltd., 11,829; C. V. Paints Ltd., 13,650; Dahlstrom Canada Ltd., 13,735; Dalex Industries Ltd., 10,168; Daoust-Lalonde Inc., 10,756; J. W. Daunt, 63,340; Dawn Patrol Group Homes Inc., 39,362; Decca Produce, 29,322; John Deere Ltd., 26,164; Dental Co. of Canada Ltd., 11,669; A. B. Dick Company of Canada Ltd., 11,346; O. B. Dickinson, 28,560; Dominion Dairies Ltd., 23,192; Dominion Textile Co. Ltd., 64,364; Dons Draperies, 10,274; D. Downing, 11,624; Terry Doyle Personnel Ltd., 14,737; Drummond McCall and Co. Ltd., 11,025; Dunn & Levack, 109,403; T. Eaton Co. Ltd., 35,502; Economics Laboratory, 32,065; Electrohome Ltd., 23,394; Ernest Ellicot, 12,058; Ellis and Howard Ltd., 13,948; Emco Ltd., 19,166; Empire Shirt Manufacturing Co. Ltd., 33,951; Essex Packers Ltd., 29,503; Etobicoke Township Hydro Electric Commission, 13,816; Evans Lumber Builders Supply Ltd., 12,434; Everist Brothers Ltd., 12,440; Fibracon Inc., 20,403; Firth Brothers Ltd., 88,482; Ford Motor Company of Canada Ltd., 24,873; B. Forsythe, 18,210; Fort William Sanatorium, 33,132; Fortes Fruit Co., 18,733; David Foster, 10,530; Frapes Food Products Ltd., 11,821; Freeland Ltd., 31,804; Gamble-Robinson Ltd., 38,695; Gamble & Rogers, 56,862; Gay Lea Foods, 36,791; General Bakeries Ltd., 34,112; General Motors of Canada Ltd., 41,877; Gibbons Foods Ltd., 20,461; D. W. Gilchrist, 13,353; Ginn McLean Hardware Co. Ltd., 19,152; Globe and Mail Ltd., 10,387; Gloucester Hydro, 26,075; Good Shepherds Manor, 18,001; Gordon House, 14,378; Lawrence Gotkind, 13,920; Grafton's Limited, 10,274; Grand River View Group Home, 22,031; Grand and Toy Ltd., 13,782; Gray Coach Lines Ltd., 25,076; Greb Shoes Ltd., 135,607; Harold Green, 28,781; Group Homes Association, 42,293; G.S.W. Ltd., 11,097; Guelph Hydro, 51,552; Guelph Correctional Centre, 1,166,844; Gulf Oil Canada Ltd., 136,887; Hakamu House, 52,341; Hale Group Home, 19,559; Halickman Brothers Ltd., 10,878; Gordon Hamilton, 60,254; Harbord Fish Co. Ltd., 10,472; David G. Harris Productions Ltd., 10,000; R. B. Hayhoe and Co. Ltd., 33,280; H. Hearst and Co. Ltd., 14,585; D. C. Heggie, 11,004; Hickeson-Langs Supply Co., 264,539; Hillcrest Dairy, 12,383; Hindley Brothers, 29,235; W. Hindley, 13,917; S. Hisey & Son Ltd., 21,750; Hobart Manufacturing Co. Ltd., 17,190; M. P. Hofstetter Ltd., 12,051; Horizons Home, 15,272; Hospital and Kitchen Equipment Co. Ltd., 17,380; House of Stone, 12,662; House of Concord, 26,086; Huck Glove Co. Ltd., 14,950; Hudson Sportswear Manufacturing Co. Ltd., 19,855; Humewood House, 15,191; Hygiene Products Ltd., 16,026; I.B. Mechanical & Electrical Co. 32,170; I.B.M. Canada Ltd., 65,480; Ideal Dairy, 26,179; Ideal Food Service Equipment, 18,018; Imperial Oil Limited, 32,158; Imperial Tobacco Sales Co. Canada, 23,509; The Inn, 18,198; Inter Royal Corporation Ltd., 38,898; International Playing Card Co. Ltd., 10,969; C. F. Jacklin, 27,606; Jarvis Water and Sewer Department, 10,583; Andrew Jergens Co. Ltd., 12,239; W. H. Johnston, 11,743; Kates Peat Marwick & Co., 17,020; Kaufman Footwear Ltd., 17,739; Kenmar Lodge Inc., 50,864; C. L. Kerr, 44,922; C. R. Kerr, 22,261; Jack

MINISTRY OF CORRECTIONAL SERVICES—Continued

Kerr, 12,095; M. Kopsa, 14,546; Laforest Construction Ltd., 177,881; A. J. Lee, 11,405; Leeder Homes, 19,208; Emile Lemieux Meats, 12,461; Leslie Farms Ltd., 48,974; Lewiscraft, 32,415; Lily Cups Ltd., 11,240; D. Lindsay, 45,257; Lindsay Hydro Electric System, 14,617; Linland Equipment Sales Ltd., 16,644; Lockington Sports Ltd., 21,484; M. Lock Ltd., 24,015; Laurier Lortie, 11,107; Lumsden Brothers Ltd., 25,962; McDougall Brothers, 56,047; McGraw Edison Canada Ltd., 17,029; McGraw-Hill Ryerson Ltd., 23,142; McKenzie Brothers, 17,518; McLaughlin Foods, 41,677; McNab Bus Sales, 10,381; E. MacDonald, 48,839; MacDonald Tobacco Inc., 204,939; MacIver and Lines Ltd., 56,411; MacMillan Bloedel Building Materials, 105,188; Maher Shoes Ltd., 64,641; Lloyd Maltby, 14,476; Manpower Services Ltd., 44,455; Maple Leaf Plastics Ltd., 19,111; Maple Lodge Farms Ltd., 70,835; Margesson and Co. Ltd., 26,094; J. Mayes, 10,080; Richard Meen, 40,376; Millbrook Correctional Centre, 114,929; Mimico Correctional Centre, 29,348; Miner Co. Ltd., 11,692; Ministry of Attorney General, 23,190; Ministry of Government Services, 429,210; Ministry of Health, 73,339; Ministry of Transportation and Communications, 35,936; 3M Canada Ltd., 52,224; J. Molcjax, 20,576; Monarch Fine Foods Ltd., 29,234; John Moore, 23,900; G. A. Morrison and Son Coal Co., 40,391; Mother Parker's Foods Ltd., 21,374; M.S.A. Canada Ltd., 18,823; James Murray Furniture Ltd., 11,856; Muskoka Bay Outlook, 11,698; Nairn Group Home, 12,340; National Grocers Co. Ltd., 214,053; S. H. Newman Co. Ltd., 12,336; Nickel Brand Produce Co. Ltd., 19,113; C. Norris, 19,379; Northern & Central Gas Corp. Ltd., 37,361; Northern Telephone Ltd., 18,425; Northwest Sportswear Ltd., 11,871; N.T.I. National Ltd., 54,315; Office Overload Co. Ltd., 53,885; Office Specialty Ltd., 53,802; Olivetti Underwood Ltd., 40,907; Ontario Hog Producers Marketing Board, 271,129; Ontario Hydro, 220,053; Our Boys' Ranch, 52,872; Palm Dairies Ltd., 52,853; Pearl Produce Ltd., 18,268; Peel Creamery, 27,015; Penmans Ltd., 31,567; Petrofina Canada Ltd., 21,518; Pine Home, 47,281; Harvey Pinkerton, 10,899; Pleasant Villa Home, 46,636; Polaroid Corporation of Canada Ltd., 14,845; N. E. Price, 14,670; Provigo Ottawa Incorporated, 15,158; Public Utilities Commission Cobourg, 14,112; Public Utilities Commission Galt, 12,921; Public Utilities Commission Oakville, 31,939; Quatic Chemicals Ltd., 15,266; Queen Square Doctors, 18,588; R.C.A. Victor Co. Ltd., 14,569; Range Construction Co. 32,189; Real Life Incorporated, 65,587; Reality Group Homes Incorporated, 25,907; Receiver General of Canada, 92,928; Redpath Sugars Ltd., 40,084; R. Rellinger, 55,280; Remington Rand Ltd., 27,089; Evelyn Richardson, 10,502; G. Ridley, 12,235; Riverdale Hospital, 55,757; Rocamora Brothers Ltd., 12,619; R. Rogerson, 28,918; Alex Ross, 64,836; Robert H. Ross Construction Ltd., 20,404; Rothmans of Pall Mall Canada Ltd., 14,717; Russelsteel Ltd., 11,410; Rutherford's Dairy Ltd., 50,572; Safety Supply Co. 19,937; S.C.M. Book Room, 10,310; Scott Paper Ltd., 12,539; Shell Canada Ltd., 163,720; Silverwood Dairies Ltd., 11,400; Simcoe Public Utilities Commission, 19,502; R. H. Simpson, 14,374; Simpsons Sears Ltd., 21,690; S. & K. Jobbers, 11,965; G. Skerritt, 21,838; W. P. Smith Trading Ltd., 13,788; Smith's Farm Dairy, 15,659; Stan Snyder, 16,488; South River Lumber Co., 58,570; Sports Equipment of Toronto Ltd., 33,696; Stafford Foods Ltd., 10,046; R. Stafford, 11,812; R. V. Stafford Agencies Ltd., 25,778; Starkman Surgical Supply Ltd., 19,907; Steel Co. of Canada Ltd., 19,969; Steelcase Canada Ltd., 10,239; Stewart Paddock, 14,088; Stuart's Branded Foods Ltd., 44,016; Style-Kraft Sportswear Co., 16,010; Sudbury Group Homes, 36,393; Sun Oil Co. Ltd., 14,578; Superior Electric Supply Co. of Toronto Ltd., 11,950; W. Sutton, 13,180; Swift Canadian Co. Ltd., 46,463; Swift Chemical Co., 15,737; Tandy Leather Co. of Canada Ltd., 25,701; Tele Tech Electronics Ltd., 99,985; Tempus Residence for Youth, 28,821; Texaco Canada Ltd., 323,865; Thomson Groceries Ltd., 16,811; Thunder Bay Hydro, 15,651; Toronto Hydro, 26,895; Toronto Kitchen Equipment Ltd., 26,943; Trafalgar Medical Clinic, 29,873; Howard C. Trupp, 14,170; M. D. Tuchtie, 10,183; Twin Valley School, 15,630; Union Gas Co. of Canada Ltd., 107,493; United Co-operatives of Ontario, 11,800; Universal Films of Canada Ltd., 10,349; University of Guelph, 13,950; University of Ottawa, 13,410; Vallance Brown & Co. Ltd., 11,720; Valley View Dairy, 17,417; Vanier Centre for Women, 49,055; Viking House, 76,283; Viking Group Homes, 34,178; Vineland Growers Co-op Ltd., 35,779; Visual Planning Corp., 12,541; A. Volgyesi, 13,262; V. S. Services Ltd., 44,880; Wabasso Cotton Co. Ltd., 66,320; Waldeale Orchards, 46,848; Frank Wall, 10,883; Mel Warnick, 69,692; Jack Watson Sports Inc., 12,332; Arthur L. Weaver Flooring Ltd., 25,170; C. N. Weber Ltd., 20,776; Weldwood of Canada Ltd., 19,078; Wellinger & Dunn Ltd., 15,615; Welsley House, 10,484; Wequo Doong Group Homes, 31,905; Western Grocers Ltd., 17,779; Weston Bakeries Ltd., 11,535; White Sister Uniform Inc., 18,274; J. E. Wiegand & Co. Ltd., 55,258; Wilkinson and

MINISTRY OF CORRECTIONAL SERVICES—Continued

Kompass Ltd., 10,421; Willis Plumbing and Heating Ltd., 77,674; Windsor Packing Co. Ltd., 13,144; G. H. Wood and Co. Ltd., 17,261; Woods Bag & Canvas Co. Ltd., 12,873; Woods Farm Ltd., 12,106; R. Woods, 61,236; Russell Woods, 11,232; F. W. Woolworth Co. Ltd., 10,163; W. F. Wright, 35,116; Xerox of Canada Ltd., 67,400; Y. and W. Sportswear Inc., 28,569; Yorklea Children's Lodges Inc., 41,334; Young Robertson Ltd., 17,771; A. B. Zacks, 10,835; George Zink, 20,541;—Accounts under \$10,000, 6,819,247		21,738,246
Grants, etc. (\$3,179,899):		
To Persons:		
Bursaries to Indian Students	9,000	
Compassionate Allowances: Sundry Persons	16,765	
Professional Training Fellowships	6,000	
Rehabilitation Assistance: Sundry Persons	36,118	
To Non-Commercial Institutions:		
A. Y. Alienated Youth of Canada, 5,000; Canadian Congress of Corrections, 3,000; Fortune Society of Canada, 2,000; Elizabeth Fry Societies, 24,200; John Howard Society, 43,000; Prison Arts Foundation, 2,000; Salvation Army, 43,000; University of Ottawa—Centre of Criminology, 30,000 . . .	152,200	
To Private Training Schools:		
St. John's School, Uxbridge, 1,744,470; St. Joseph's School, Alfred, 1,215,346	2,959,816	
		3,179,899
Total Other Payments		24,918,145

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. R. T. Potter	1,677	
Hon. C. J. S. Apps	14,063	
		15,740

Reserve for Outstanding Cheques (\$6)

Reserve for Outstanding Cheques	6
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Summary of Expenditure

Voted—		
Salaries and Wages	55,094,020	
Employee Benefits	5,345,825	
Travelling Expenses	952,321	
Other Payments	24,918,145	
		86,310,311
Statutory		15,746
Total Expenditure, Ministry of Correctional Services		\$86,326,057

MINISTRY OF SOLICITOR GENERAL

Hon. J. Yaremko, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$65,395,872)

C. E. Brannan	Deputy Minister	12,557
R. M. Warren	Deputy Minister	25,819
J. J. Allan, 20,563; J. M. Anderson, 20,368; R. F. Andrew, 20,846; W. H. Armstrong, 22,863; D. A. Atam, 21,060; E. J. Baker, 28,197; D. E. Barrett, 20,723; S. W. Bartlett, 22,292; A. H. Bird, 27,546; E. Bell, 34,531; R. L. Bender, 20,463; R. C. Bennett, 31,856; W. J. Bolton, 22,852; G. W. Brohier, 22,376; M. A. Brown, 23,494; S. E. Brown, 22,585; A. Campbell, 20,776; G. Cimbura, 22,668; E. G. Clair, 22,335; T. D. Clark, 20,302; G. E. Code, 20,851; A. K. Collins, 20,814; H. B. Cotnam, 35,181; C. B. Cresswell, 20,835; F. E. Davies, 25,150; R. H. Devereux, 22,585; G. A. Duguid, 24,231; R. W. Durand, 20,150; A. T. Eady, 22,826; J. L. Erskine, 26,897; R. A. Ferguson, 23,009; H. J. Funk, 25,465; H. T. Garry, 22,950; L. R. Gartner, 25,553; R. H. George, 20,434; A. W. Goard, 21,420; P. F. Gow, 25,197; H. H. Graham, 39,290; T. J. Graham, 29,891; K. W. Grice, 26,944; E. B. Hale, 36,139; J. W. Harding, 22,335; D. D. Higley, 23,177; J. M. Hillmer, 22,558; M. S. Hurst, 26,866; W. Johnston, 24,659; J. A. Jolley, 20,786; J. S. Kay, 23,064; G. M. Keast, 20,830; G. A. Krishna, 21,569; W. R. Lee, 20,300; J. W. Lidstone, 22,913; E. S. Loree, 22,916; A. W. Lovlin, 22,038; D. M. Lucas, 28,743; L. G. Lyle, 20,000; F. B. Lymburner, 20,814; E. J. MacDougal, 20,464; R. J. MacGarva, 22,858; N. J. MacKinnon, 20,092; J. A. MacPherson, 22,497; J. S. McBride, 23,105; J. L. McDermott, 24,188; R. McKie, 23,738; J. S. McLaren, 25,191; N. K. McCombe, 23,948; J. L. Mennill, 24,880; E. W. Miller, 28,092; W. G. Milton, 20,475; E. A. Moss, 22,713; W. G. Murray, 20,754; C. A. Naismith, 24,109; D. A. Nicol, 28,137; G. A. Pelletier, 21,400; H. M. Purdy, 22,604; J. P. Racine, 23,190; A. M. Rodger, 22,838; P. Sawatzky, 20,694; H. M. Sayeau, 23,110; H. D. Sears, 22,192; G. E. Smith, 26,509; H. Smith, 44,846; H. E. Sparling, 20,793; L. W. Spry, 20,572; J. G. Tappenden, 20,874; F. J. Taylor, 25,102; T. A. Thomson, 20,591; H. S. Thurston, 20,300; N. Timmerman, 22,370; J. P. Trudel, 21,052; D. E. Wellesley, 22,600; V. C. Welsh, 22,889; S. Whitehouse, 20,814; H. G. Wilkins, 20,505; R. N. Williams, 20,868; A. Wilson, 22,419; F. L. Wilson, 35,466; Civil Service Commission, 306,289; Ministry of Government Services, 52,707;—Other salaries and wages under 20,000, 62,866,317 Less recoveries from Ministries and Agencies, (175,732)		
		65,395,872

Employee Benefits (\$6,916,985)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 520,989; Group Life Insurance, Long Term Income Protection, Ontario Health Insurance Plan, 1,591,996; Public Service Superannuation Fund, 3,194,214; Unemployment Insurance, 407,047		5,714,246	
O.P.P. Group Life Insurance		2,709	
Other Benefits—			
Workmen's Compensation Board		175,051	
Civil Service Commission		8,626	
Attendance Gratuities		451,295	
Attendance Bonus Credits		581,764	
		6,933,691	
Less recoveries from Ministries and Agencies		(16,706)	
			6,916,985

Travelling Expenses (\$1,163,892)

Air Canada, 68,403; Ministry of the Attorney General, 4,471; Aylmer Motel, 2,786; J. E. Bannan, 3,106; R. C. Bennett, 2,903; Bristol Auto Rentals, 3,487; H. B. Cotnam, 3,998; J. K. Dupre, 4,485; J. R. Edgar, 3,077; D. V. Erler, 2,602; G. W. Hankin, 4,247; R. B. Henderson, 2,616; King Edward Sheraton, 10,568; W. R. Lee, 3,129; A. K. MacLeod, 3,636; H. W. Morozowich, 2,607; Ministry of Natural Resources, 18,964; Peleshok Motors Ltd., 55,300; F. J. Taylor, 2,759; Westbury, The, 10,485—Other accounts under \$2,500; 950,263			1,163,892
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MINISTRY OF THE SOLICITOR GENERAL—Continued

Other Payments (\$16,909,361)

Materials, Supplies, etc. (\$15,211,968)

American Motors Ltd., 17,721; Anstey Graphic Ltd., 12,638; Anthes Business Forms Ltd., 10,279; Arrow Petroleum Ltd., 19,756; Atlas Polar Co. Ltd., 14,332; Attorney General Ministry, 140,096; Baxter, K. R., 18,408; Beaver Foods Ltd., 35,163; Bell Canada, 10,190; W. K. Boyd, 15,236; BP Oil Ltd., 553,925; Bradley Air Services Ltd., 17,185; D. G. Bunt, 17,726; CN Express, 10,144; CN Telecommunications, 261,039; CP Express, 11,028; Canadian General Electric Co. Ltd., 361,083; Canadian Motorola Electronics Ltd., 18,910; Canadian Industries Ltd., 57,547; E. Cass, 11,781; Canadian Corps of Commissionaires, 17,093; Central Airways, 18,438; Central Scientific Co. Ltd., 37,983; Chef Foods Ltd., 26,861; Chemical Protection Co. Ltd., 23,624; Chrysler Canada Ltd., 812,326; Civil Service Commission, 12,036; Commercial Caterers Ltd., 42,900; G. P. Cranston, 12,195; Cutting Limited, 25,460; A. B. Dick Co. Ltd., 12,864; Dominion of Canada General Insurance Co., 271,697; Empire Shirt Manufacturing Co. Ltd., 66,698; E. W. Evans, 10,100; George S. P. Ferguson, 13,250; Firth Bros. Ltd., 222,202; Ford Motor Co. of Canada Ltd., 1,120,354; Garnett Auto Parts Ltd., 10,796; General Motors Canada Ltd., 1,239,407; Golden Eagle Canada Ltd., 13,263; Goodyear Tire and Rubber Co. Ltd., 193,852; Stanley A. Grant Ltd., 14,585; Greb Shoes Ltd., 75,359; J. T. Gregg & Associates Ltd., 67,990; Guelph Correctional Centre, 41,750; Gulf Oil Canada Ltd., 521,227; Hall Photographic Supply Ltd., 46,241; Hallowell Removal Service, 11,795; Hamilton General Hospital, 67,111; Hansen Leather Manufacturing, 23,224; Harley-Davidson Cycle Co., 104,675; Hickeys-Langs Supply Co., 15,967; Hickling-Johnston Ltd., 199,365; Hi-Ram Incorporated, 12,991; Huck Glove Co. Ltd., 22,989; Huntington Laboratories Ltd., 57,150; Husky Oil Ltd., 65,394; Hutson, 14,345; IBM Canada Ltd., 55,631; Imperial Oil Ltd., 599,722; Inter Royal Corporation Ltd., 12,181; A. Jones, 14,552; Kaufman Footwear Ltd., 15,817; W. T. Kendall, 11,754; E. P. King, 10,569; London Flying Club, 17,695; J. D. Lovering, 19,026; F. W. MacDonald, 16,104; Mackinnon & Bowes Ltd., 12,730; Manitou Airways Ltd., 15,865; D. M. Mason, 13,211; McAlister Motors Ltd., 10,899; Ministry of Government Services, 259,704; Minnesota Mining & Manufacturing of Canada Ltd., 13,365; Murphy Oil Co. Ltd., 26,792; Myers Coal Co. Ltd., 10,689; M. Naiberg, 10,229; Newsome & Gilbert Ltd., 19,520; A. E. Noble, 18,755; North West Sportswear Ltd., 31,691; Office Overload Systems, 19,100; Office Overload Co. Ltd., 67,253; Olivetti Canada Ltd., 12,121; Ontario Council St. John Ambulance, 14,438; Ontario Hydro, 10,490; P. D. Pan, 11,707; J. N. Park, 17,906; W. S. Patterson, 11,564; Peleshok Motors Ltd., 22,031; D. A. Pelton, 14,821; Peninsula Air Service Ltd., 18,064; R. B. Penton, 10,911; Petrofina Canada Ltd., 90,671; Prince Edward Flying Club, 12,884; Public Relations Services Ltd., 33,099; Receiver General for Canada, 259,215; R. C. Ritchie, 10,207; Russell Winter Co., 23,515; Rutherford Photographic, 52,278; Safety House of Canada, 12,935; Sainthill Levine Uniforms Canada Ltd., 190,898; Shell Canada Ltd., 748,317; Silvano Color Laboratories Ltd., 13,962; A. C. Simmonds & Sons Ltd., 18,136; F. P. Sparks, 11,578; Standard Auto Glass Ltd., 32,582; Sterling Fuels, 27,421; Stokes Cap & Regalia Ltd., 38,935; Sun Oil Co. Ltd., 254,265; Supertest Petroleum Corporation Ltd., 46,330; Technical Marketing Associates Ltd., 13,734; Texaco Canada Ltd., 593,316; Texas Instruments Incorporated, 25,011; J. A. Thomson, 11,772; Thompson Ahern & Co. Ltd., 13,475; Three M Canada Ltd., 20,522; G. H. Wood & Co. Ltd., 50,575; W. J. Wyatt, 11,184; Xerox of Canada Ltd., 59,162; C. S. Yeh, 14,118;—Accounts under \$10,000, 4,934,713 Less recoveries from other Ministries (1,039,493).....

15,211,968

Grants, Subsidies, etc. (\$1,697,393):

Grants (\$209,228):

Ontario Society for the Prevention of Cruelty to Animals, 50,000; St. John Ambulance Association, 140,000;—Sundry grants under \$10,000, 19,228.....

209,228

Municipal Projects (\$1,488,165):

Algoma-Sault Area, 19,088; W. B. Bates, 15,367; Board Commissioners Police, Barrie, 18,055; Brant County, 18,410; Bruce County, 12,369; City of Belleville, 18,995; Durham Region, 15,893; City of Hamilton, 28,686; City of Kingston, 17,327; City of North Bay, 19,563; City of Peterborough, 11,845; City of Sarnia, 13,012; City of St. Thomas, 14,755; City of Windsor, 45,548; Corporation of City of Brantford, 74,091; Corporation of City of Guelph, 68,490; Corporation of City of London, 130,919; Corporation of City of Ottawa, 143,362; Corporation of City of Sarnia, 45,883; Corporation of City of Windsor,

MINISTRY OF THE SOLICITOR GENERAL—Continued

22,083; Corporation of Town of Fergus, 20,210; County of Peel, 15,744; Grey County, 16,912; Haldimand County, 12,493; Halton County, 11,750; Lanark County, 10,321; Leeds and Grenville, 14,564; Municipality Metro Toronto, 243,011; Niagara Region, 39,062; Norfolk County, 12,798; Ontario County, 14,168; Ottawa-Carleton Region, 49,677; Perth County, 18,944; Prescott and Russell, 10,551; Regional Municipality of Waterloo, 32,334; Simcoe County, 19,398; Stormont, Dundas and Glengarry, 18,162; Sudbury Region, 27,452; Thunder Bay Area, 16,454; Town of Midland, 10,905; Victoria County, 11,650; Wellington County, 18,109; York Region, 14,151; Town of Timmins, 26,291;—Subsidies under \$10,000, 49,313	1,488,165
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Total Other Payments	16,909,361
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Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. G. A. Kerr, Q.C.	February 26, 1974 to March 31, 1974	1,677
Hon. J. Yaremko	April 1, 1973 to February 25, 1974	14,063

Payments under The Audit Act R.S.O. 1970 Chap. 36 Sec. 12 and
The Financial Administration Act R.S.O. 1970, Chap. 166 (\$10,279)

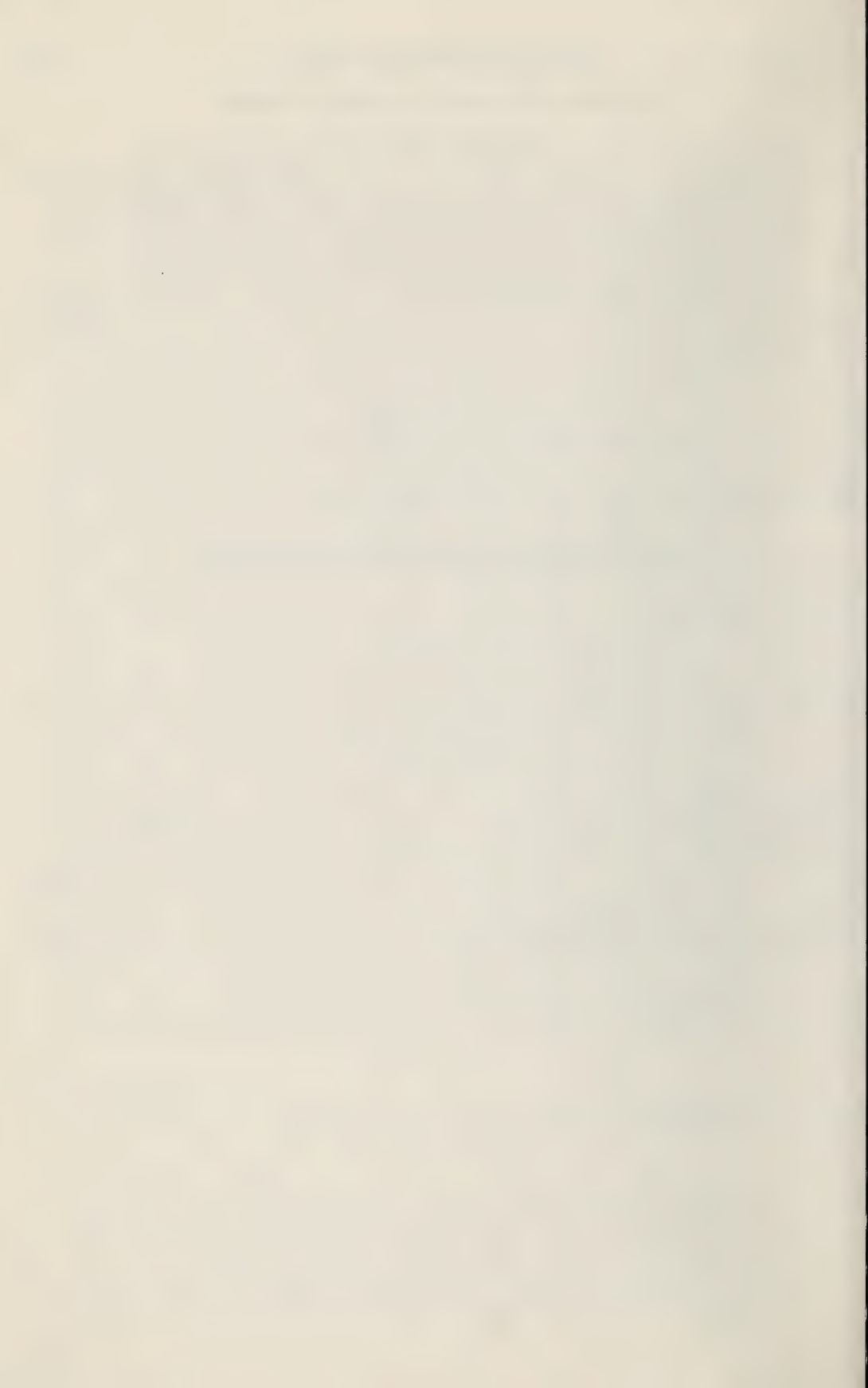
Ministry of Attorney General	10,279
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Hearings under the Police Act (\$314) R.S.O. 1970, Chap. 351

Under \$10,000, 314	314
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Summary of Expenditures

Voted—		
Salaries and Wages	65,395,872	
Employee Benefits	6,916,985	
Travelling Expenses	1,163,892	
Other Payments	16,909,361	
		90,386,110
Statutory		26,333
Total Expenditure, Ministry of Solicitor General		\$90,412,443



RESOURCES DEVELOPMENT POLICY

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$211,270)

J. K. Reynolds	Deputy Provincial Secretary	45,243	
G. W. Baxter, 22,283; H. A. Clarke, 27,591; E. M. Markle, 1,465; B. A. Wilson, 33,782;—			
Other salaries and wages under \$20,000, 80,906			211,270

Employee Benefits (\$16,951)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,182; Group Insurance, 3,500; Public Service Superannuation Fund, 10,042; Unemployment Insurance, 854		15,578	
Other Benefits—Attendance Bonus Credits, 2,055; Recovery from other Ministries, (682)		1,373	
			16,951

Travelling Expenses (\$31,318)

Hon. A. B. R. Lawrence, 2,852; Hon. Allan Grossman, 481; J. K. Reynolds, 1,593; Air Canada, 8,228; Millardair, 4,320; Ministry of Natural Resources, 5,839;—Other payments under \$2,500, 8,005			31,318
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Other Payments (\$74,410)

Smith, Auld & Associates Limited, 16,598;—Other payments under \$10,000, 57,812			74,410
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Statutory

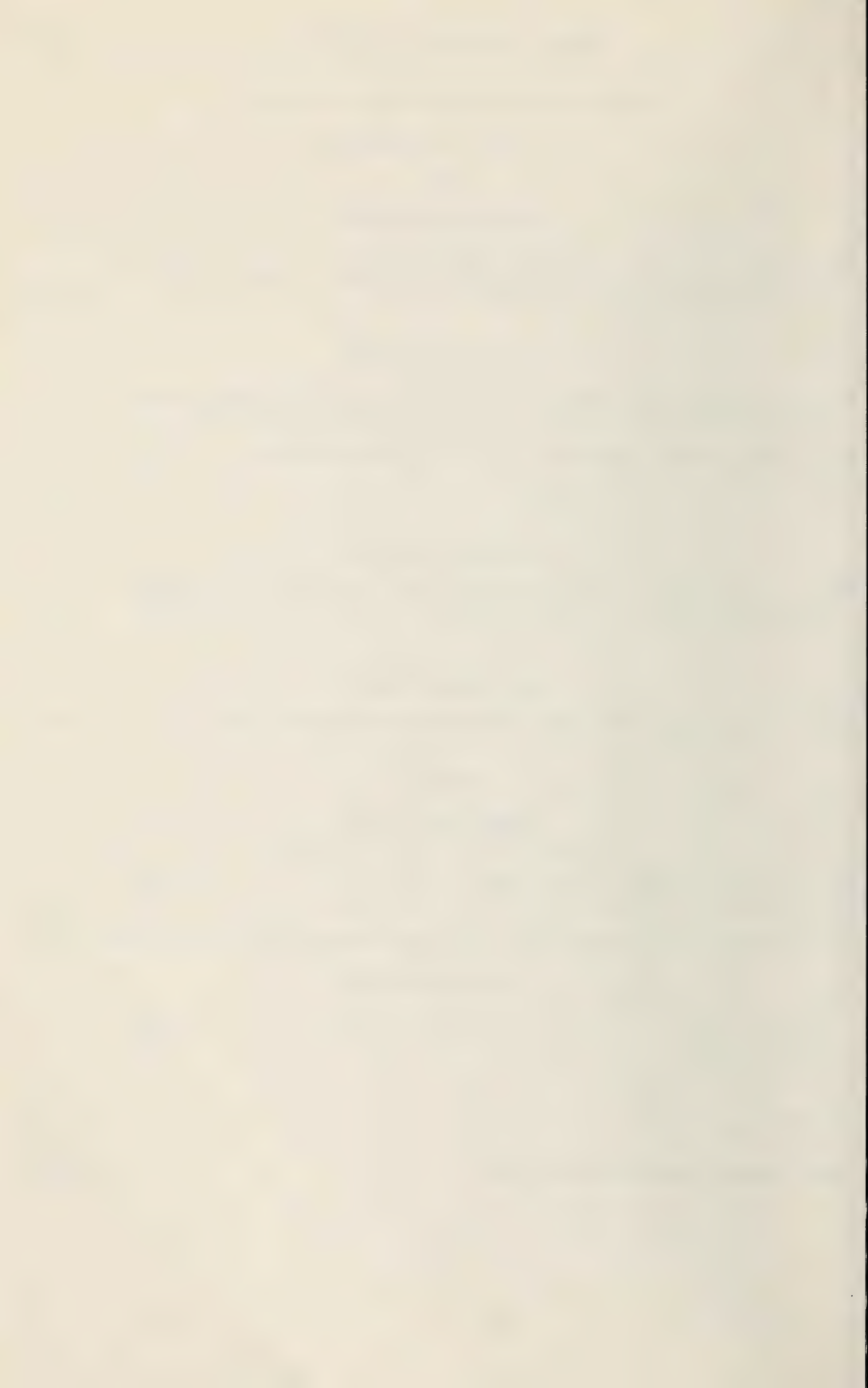
Minister's Salary (\$15,740)

The Executive Council Act R.S.O. 1970, Chap. 153

Hon. A. B. R. Lawrence, April 1, 1973 to February 25, 1974	14,063	
Hon. Allan Grossman, February 26, 1974 to March 31, 1974	1,677	
		15,740

Summary of Expenditures

Voted—		
Salaries and Wages	211,270	
Employee Benefits	16,951	
Travelling Expenses	31,318	
Other Payments	74,410	
		333,949
Statutory—		
Minister's Salary		15,740
Total Expenditure, Resources Development Policy		\$349,689



MINISTRY OF AGRICULTURE AND FOOD

Hon. William A. Stewart, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$19,030,210)

T. R. Hilliard.....	Deputy Minister.....	41,936
R. G. Bennett.....	Assistant Deputy Minister (Agricultural Marketing).....	35,466
K. E. Lantz.....	" " " (Production and Rural Development).....	35,466
A. M. Adams, 24,998; E. T. Andersen, 24,998; J. A. Archibald, 31,538; F. Barnes, 22,335; A. G. Bennett, 28,449; H. Blum, 21,086; D. Broome, 22,477; A. Burrell, 25,065; J. D. Butler, 23,968; M. Chang, 20,140; G. H. Collin, 24,998; G. R. Craig, 23,634; H. F. Crown, 28,113; J. D. Curtis, 24,669; H. Ediger, 27,880; R. Frank, 27,352; E. A. Haslett, 28,113; A. R. Hawkshaw, 25,161; R. G. Hill, 21,086; R. J. Humble, 21,086; D. N. Huntley, 36,167; J. F. Jewson, 22,335; T. C. Kells, 22,335; E. A. Kerr, 23,166; J. A. MacDonald, 25,161; K. A. McDermid, 23,865; K. A. McEwen, 28,449; H. E. McGill, 25,161; J. W. McNally, 21,954; H. M. McKercher, 23,968; J. A. Meiser, 20,492; W. A. Montcalm, 22,335; J. E. O'Meara, 22,335; J. C. Palmer, 23,997; N. C. Palmer, 21,086; J. G. Proulx, 22,989; C. M. Riach, 21,086; P. A. Rutherford, 22,002; C. B. Schneller, 25,161; R. Sewell, 31,599; W. W. Snow, 25,161; E. A. Starr, 22,346; J. R. Steele, 22,335; F. A. Stinson, 25,161; R. A. Thompson, 22,335; R. G. Urquhart, 21,086; A. A. Van Dreumel, 21,086; V. C. Walker, 23,634; N. O. Watson, 22,335; D. E. Williams, 28,113; T. M. Wilson, 20,681; H. Worton, 32,916;—Other salaries and wages under \$20,000, 17,706,787.....		19,089,633
Less Refunds: Sundry Persons.....		59,423
		19,030,210

Employee Benefits (\$1,899,055)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 178,893; Group Insurance, 58,689; Long Term Income Protection, 70,216; Ontario Health Insurance Plan, 293,981; Public Service Superannuation Fund, 870,332; Unemployment Insurance, 131,711.....	1,603,822
Payments to the Workmen's Compensation Board of Ontario.....	39,112
Payments to sundry employees—re: Attendance Bonus Credits, 251,424; Death Benefits, 4,697.....	256,121
	1,899,055

Travelling Expenses (\$1,569,948)

Hon. William A. Stewart, 3,017; T. R. Hilliard, 895; Air Canada, 45,583; T. Baxter, 2,558; R. Beshiri, 3,113; R. C. Bodkin, 2,643; K. Caldwell, 4,139; W. H. Clarkson, 2,806; L. L. Davies, 3,063; A. M. Dell, 2,787; J. F. Field, 3,823; D. H. Fisher, 2,649; A. W. Forsyth, 2,811; Four Seasons Travel, Ltd., 14,413; Geneva Park Office, 8,134; R. F. Gomme, 3,173; W. A. Gonder, 2,717; J. Harlton, 3,499; W. G. Harman, 2,991; J. J. Heon, 2,578; D. Hepburn, 3,523; L. E. Hill, 3,746; Holiday Inn of Hespeler, 2,544; J. R. Honey, 4,214; K. M. Hubbs, 2,553; W. E. Hurst, 2,578; J. W. Huxley, 3,158; G. C. Jackson, 3,310; D. S. Johnstone, 2,666; A. Joslin, 2,602; R. J. Julian, 2,657; D. Kendall, 2,517; King Edward Sheraton Hotel, 7,008; M. Klassen, 3,701; K. G. Knott, 3,203; P. A. Lalonde, 2,510; H. C. Lang, 2,562; J. Laplante, 2,582; R. Leduc, 3,608; E. Lennox, 2,893; Lord Simcoe Hotel, 7,552; F. MacDonald, 2,525; J. G. MacDonald, 3,383; J. E. Madill, 3,765; R. G. Mawhiney, 2,827; H. E. McGill, 3,758; R. D. McLaren, 2,881; J. A. Meiser, 2,687; K. Mills, 2,520; G. G. Monteith, 3,004; W. Nap, 2,720; A. D. Neath, 3,711; J. H. Nodwell, 3,658; Ontario Northland Transportation, 6,274; J. C. Palmer, 2,884; A. J. Peppin, 3,209; R. Quinton, 3,656; Receiver General for Canada, 31,346; W. H. Richardson, 4,773; N. V. Sanderson, 3,714; K. C. Sills, 2,792; S. A. Slater, 3,337; E. Stoehr, 3,585; J. Strang, 2,566; H. A. Thurston, 2,678; Tilden Rent-A-Car, 3,089; B. Turner, 2,798; R. G. Vandebossche, 3,231; Voyageur Colonial Ltd., 4,588; A. W. Weir, 3,460; A. W. Whitehead, 2,549; K. Wilson, 3,560; J. H. Wong, 2,668; H. E. Wright, 2,824;—Other accounts under \$2,500, 1,243,849.....	1,569,948
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MINISTRY OF AGRICULTURE AND FOOD—Continued

Other Payments (\$79,809,405)

Materials, Supplies, etc. (\$6,600,522)

Addressograph-Multigraph of Canada, 31,605; Agricultural Economics Research Council of Canada, 15,664; Agricultural Publishing Co. Ltd., 13,076; Arnold-Nasco Ltd., 10,460; Ministry of Attorney General, 118,292; Beaver Food Service Associates Ltd., 316,451; Bechman Instruments Inc., 10,674; Bell Canada, 91,840; Bellevue Pathe Ltd., 10,807; Bissett Brothers Ltd., 16,772; B & M Livestock & Transport Ltd., 48,440; B P Canada Ltd., 51,981; Braun Electric Canada Ltd., 18,439; Caledon Laboratories, 11,571; Canadian Corps of Commissionaires, 26,810; Canadian Laboratory Supplies Ltd., 90,526; Canadian Linen Supply (Ontario) Ltd., 21,597; Bert L. Carswell, 11,805; Cavalier Beef, 10,645; Graham Chambers Ltd., 50,956; Chisholm Machinery Sales Ltd., 13,975; Chrysler Canada Ltd., 12,826; Coulter Electronics of Canada Ltd., 18,239; Cruickston Park Farm, 15,851; D. W. Croskery, 10,426; Ministry of Education, 24,704; Farm Products Marketing Board, In Trust, 41,900; Fastforms Ltd., 16,941; Joan Fielden, Inc., 11,137; Fine Papers London Ltd., 14,695; Fisher Scientific Co. Ltd., 51,870; Ford Motor Company of Canada Ltd., 61,521; General Motors Products of Canada Ltd., 124,314; General Printers Ltd., 12,532; Gestetner (Canada) Ltd., 41,729; Ministry of Government Services, 693,474; Gulf Oil Canada Ltd., 34,028; Ministry of Health, 414,884; S. Heer Camera Shop Ltd., 11,486; Hewlett Packard Canada Ltd., 27,273; Huxley-Irwin-Price Ltd., 48,426; Imperial Oil Ltd., 40,542; Ministry of Industry & Tourism, 29,347; I.B.M. Canada Ltd., 98,300; O. H. Johns, Scientific, 18,789; Jones Box & Label Co. Ltd., 50,096; E. J. Kowal, 10,937; R. B. Marjerrison, 10,776; J. W. Maus & Sons Ltd., 75,334; Minnesota Mining & Manufacturing of Canada Ltd., 27,875; Monroe International of Canada Ltd., 10,297; Murrit Photofax Ltd., 27,682; Office Specialty Ltd., 10,186; Ontario Housing Corporation, 33,158; Orford Farmers Co-operative Co. Ltd., 13,931; Peat, Marwick, Mitchell & Co., 33,455; John Pierce, 10,047; Pitney Bowes of Canada Ltd., 17,981; Receiver General for Canada, 112,993; Rinehart & McKinnel Ltd., 13,229; Rutherford Audio Visual, 14,136; Sears Ltd., 27,937; Shell Canada Ltd., 48,300; Sperry Rand Canada Ltd., 22,617; Spramotor Ltd., 12,844; St. Clair Grain & Feeds, 16,538; Sun Oil Co. Ltd., 19,947; Texaco Canada Ltd., 54,101; K. J. Tipper, 10,628; Ministry of Transportation & Communications, 32,865; Trudel Equipment (New Liskeard) Ltd., 13,757; Trent Brands Ltd., 28,220; United Co-Operatives of Ontario, 92,987; University of Guelph, 54,811; Victor Comptometer Ltd., 10,140; F. E. Wagner Ltd., 16,151; —Accounts under \$10,000, 3,023,547..... 6,825,123 Less Refunds: Sundry Persons..... 224,601
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6,600,522

Grants, Subsidies, etc. (\$52,051,167)

Grants specified in Expenditure Estimates (\$107,247)

Agricultural Economics Research Council.....	7,500
Canadian Council of 4H Clubs.....	7,122
Canadian Horticultural Council.....	2,400
Central Ontario Cheesemakers' Association.....	200
College "Royals":	
Centralia College of Agricultural Technology.....	100
Kemptville College of Agricultural Technology.....	100
Ontario Agricultural College.....	100
Ridgetown College of Agricultural Technology.....	100
Entomological Society of Ontario.....	300
International Plowing Match.....	1,500
Junior Farmers' Association of Ontario.....	4,500
Ontario Association of Agricultural Societies.....	350
Ontario Beef Cattle Performance Association.....	500
Ontario Provincial Council of Rabbit Clubs.....	100
Ontario Fur Breeders' Association Inc.....	5,000
Ontario Horticultural Association.....	325
Ontario Pork Industry Council.....	500
Ontario Sheep Breeders' Association.....	500
Ontario Soil and Crop Improvement Association.....	5,000
Ontario Swine Breeders' Association.....	500
Ottawa Winter Fair.....	20,000
Prince of Wales Prize.....	250
Royal Winter Fair.....	50,000
South Western Ontario Livestock Producers' Association.....	300

107,247

MINISTRY OF AGRICULTURE AND FOOD—Continued

Grants and Interest Payments (\$46,601,660):

Agricultural Manpower Service:

Share of Cost of Housing for Seasonal Workers:

Accounts under \$10,000	37,669
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Grants to Apiarists:

Sundry Persons	463
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Grants for Capital Purposes in Farm Development:

Sundry Farmers	18,170,755
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Grants under The Drainage Act (\$2,288,400):

City:

Chatham, 855	855
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Town:

Kingsville, 962	962
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Villages:

Port Stanley, 96; Wyoming, 113	209
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Townships:

Adelaide, 11,526; Admaston, 16,869; Amaranth, 7,031; Anderdon, 470; Ashfield, 5,199; Assignack, 15,366; Agusta, 5,628; Bastard & South Burgess, 11,745; Bayham, 1,728; Biddulph, 7,635; Billings, 11,366; Blandford, 79,307; Blenheim, 1,426; Bosanquet, 29,154; Bromley, 8,572; Brooks, 44,190; Bruce, 2,736; Burford, 11,929; Caldwell, 22,763; Caledonia, 42,046; Camden, 2,475; Caradoc, 6,393; Carrick, 2,260; Casselman, 765; Chapple, 11,373; Charlottenburg, 21,741; Chatham, 103,827; Colchester North, 7,167; Cosby, Mason and Martland, 15,183; Cumberland, 21,741; Dawn, 22,071; Derby, 138; Dereham, 27,038; North Dorchester, 14,375; South Dorchester, 22,045; Dover, 34,338; Downie, 6,132; Dunwich, 22,753; North Easthope, 12,089; South Easthope, 12,494; Eastnor, 1,133; Ekfrid, 11,383; Ellice, 6,751; Elma, 23,094; North Elmsley, 15,593; Enniskillen, 30,797; Eramosa, 14,519; Euphemia, 12,723; Finch, 16,330; Flos, 1,756; Fullerton, 12,338; West Garafraxa, 13,747; Gloucester, 1,791; Goderich, 1,216; Gosfield North, 4,901; Gosfield South, 6,839; North Gower, 6,095; Grey, 58,617; West Gwillimbury, 27,152; Harwich, 34,789; East Hawkesbury, 20,350; Hay, 20,948; Hibbert, 10,271; Houghton, 7,692; Howard, 20,566; Hudson, 19,653; Huron, 4,263; Kenyon, 16,757; Kincardine, 44,548; Kinloss, 3,678; Leeds & Lansdowne, Front of, 538; Lobo, 22,525; Lochiel, 5,276; Logan, 3,079; London, 49,549; Longueil, 5,176; East Luther, 27,224; West Luther, 4,575; Malahide, 22,390; Malden, 4,419; Marlborough, 5,449; Mariposa, 7,390; Maryborough, 5,612; Matilda, 16,982; McGillivray, 18,381; Mersea, 7,232; Metcalfe, 38,121; Moore, 21,693; Mornington, 2,276; Morris, 4,659; Morson, 3,966; Mosa, 10,784; Moulton, 6,541; Mountain, 14,057; Nepean, 9,287; East Nissouri, 7,833; West Nissouri, 5,611; South Norwich, 3,230; Ops, 59,190; Orford, 11,805; Osgoode, 6,395; Osnabruck, 16,521; East Oxford, 5,779; West Oxford, 504; Pakenham, 23,135; Pembroke, 12,089; Plympton, 41,283; Proton, 33,255; Puslinch, 1,115; Raleigh, 4,544; Ramsay, 30,020; Rochester, 1,991; Romney, 2,124; Russell, 302; Salter, May and Harrow, 58,358; Sandwich South, 5,985; Sarnia, 1,479; Sombra, 18,477; Southwold, 17,015; Springer, 20,915; Stafford, 21,798; Stephen, 32,158; Tecumseth, 3,950; Thurlon, 26,042; Tilbury East, 13,387; Tilbury West, 4,120; Torbolton, 1,201; Tuckersmith, 24,183; Turnberry, 1,094; Usborne, 18,648; Verulam, 9,001; Wallace, 1,320; Warwick,

MINISTRY OF AGRICULTURE AND FOOD—Continued

27,992; Wellesley, 5,051; Westminster, 8,621; East Williams, 6,867; West Williams, 6,260; Williamsburgh, 6,935; Winchester, 3,216; Windham, 17,404; Yarmouth, 2,714; Zone, 2,883; East Zorra, 103,346; West Zorra, 18,810.....	2,246,461
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Personal Payees:

A. Arbour, 589; A. Beaudoin, 818; G. Beaudry, 194; P. Boutin Company Ltd., 1,320; Burns Construction, 720; Camroy Construction Ltd., 4,502; R. Chretien, 384; K. Cohen, 92; Judge S. L. Clunis, 3,109; L. Dalourt, 120; J. Favron, 592; Field Drainage and Excavating, 7,818; A. Fielding, 142; R. Forest, 261; R. Galbraith, 371; G. Gilpin, 816; L. Girovard, 24; T. Hubbard, 100; R. Inglis Farm Tile Drainage, 13,217; H. Johnson, 29; R. Joly, 733; F. Lawrence, 444; D. Leveille, 33; J. Meek, 243; N. Michel, 234; R. J. Middleton Construction Ltd., 5,662; P. Moore, 183; N. A. McDougall Construction, 2,903; A. Perreault, 537; E. Piette, 630; J. Proulx, 499; R. Rousseau, 263; R. Vincent, 1,440; J. K. Young, 2,474.....	51,496
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2,299,983

Less Deposit Refunds: Sundry Persons.....	11,583
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2,288,400

Grants under The Farm Tax Reduction Program (\$25,879,096)

Sundry Persons.....	25,890,937
Less Refunds: Sundry Persons.....	11,841

25,879,096

Freight Assistance re Adverse Weather, 1972:

Share of Cost:

Receiver General for Canada.....	220,918
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Share of Interest on Guaranteed Bank Loans to Farmers:

Sundry Farmers.....	4,359
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46,601,660

Grants re Agricultural and Horticultural Societies (\$626,484):

Sundry Agricultural and Horticultural Societies.....	626,484
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Grants, achievement awards and other payments re extension work (\$253,070):

Imperial Trophies, 6,958; Ottawa Winter Fair, 6,000; Sundry 4H Achievement Day Awards, 1,370; Northern Ontario Development Programs—Sundry Agricultural Societies, 4,100; Sundry Persons—Fertilizer, 154,892; Seed and Pasture Mix, 39,935; Land Clearing and Breaking, 7,586; Other Sundry Programs, 23,656; Weed Control, Drainage and Equipment, 8,573.....	253,070
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Home Economics grants and achievement awards (\$88,291):

Heritage Silversmiths, 75,873;—Accounts under \$10,000, 12,418.....	88,291
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Livestock grants, subsidies and compensation payments (\$237,908):

Grants:

Associations holding sales of Pure Bred Stock.....	4,255
Bull Premium Policy—Sundry Persons.....	64,062
Horse, Cattle, Sheep and Swine Shows—Sundry Associations.....	10,949
Livestock Improvement Program for Northern Ontario, 1973—Sundry Persons.....	31,932
Poultry Associations and Artificial Insemination Grants.....	76,125
Ram Premium Policy—Sundry Persons.....	2,246
Western Ontario Breeders Inc.....	8,000

MINISTRY OF AGRICULTURE AND FOOD—Continued

Special grants to associations exhibiting outside Ontario:		
Sundry Associations	794	
Assistance in the purchase of livestock:		
Sundry Persons—Freight, etc.	6,712	
Special western freight assistance on purchase of ewes:		
Sundry Persons	6,606	
Hunter Damage Compensation:		
Sundry Persons	26,227	
		237,908
Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1973-74 (\$2,467,062):		
The Ontario Junior Farmer Establishment Loan Corporation		2,467,062
Soils and Crop grants, subsidies and other payments (\$127,641):		
Subsidies under The Weed Control Act:		
Counties:		
Sundry Counties under \$10,000.	46,988	
Townships:		
Sundry Townships under \$10,000.	1,200	
Subsidies on transportation of agricultural limestone:		
Sundry Persons, trucking lime	33,736	
Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes:		
Sundry Associations, 30,142; Sundry Persons, 15,575.	45,717	
		127,641
Grants and Expenses re trade fairs, exhibits, missions, promotions, studies, projects, investigations, sales assistance programs, market development, etc. (\$1,229,521):		
Grants and subsidies:		
Fresh for Flavour Foundation, 3,000; Ontario Grain Corn Council, 30,500; Ontario Maple Syrup Producers' Association, 3,000; Ontario Rutabaga Council, 12,592; Ontario Started Pullet Producers' Marketing Board, 1,000; Ontario Tender Fruit Institute, 2,000; Ontario Tomato Products Council, 2,000; Ottawa Winter Fair, 6,000; Thedford Co-operative Storage Ltd., 12,600.	72,692	
Milk Transportation Assistance Program:		
Ontario Milk Marketing Board.	28,103	
Plant Consolidation Assistance Program:		
Alliston Creamery & Dairy Ltd., 24,736; Almonte Dairy Products, Ltd., 100,000; Anderson's Dairy Products, 26,612; Bissett Brothers, Ltd., 16,772; Boyd's Cheese Factory, 7,537; Casselman Creamery, 49,315; Co-operative Laitiere de Lafaivre, 21,425; Cow & Gate (Canada) Ltd., 81,462; Creemore Creamery, 5,768; Cremerie Plantagenet Creamery, Ltd., 84,189; Crow Bay Cheese & Butter Manufacturing Company, 14,097; Durham Creamery & Dairy, 27,594; Elmbrook Cheese Co. Ltd., 20,144; Neil Fraser's Transport, Ltd., 29,150; Fund for Milk & Cream Producers re Glencoe Cheese, Ltd., 9,632; Greenwood Cheese Co. Ltd., 37,826; Guaranty Trust Co. of Canada re La Fabrique Laitiere de St. Isadore, Ltd., 52,901; Holstein Creamery Ltd., 30,965; Huron Food Products, Ltd., 5,947; Kimberley District Co-operative Ltd., 49,705; La Fabrique Laitiere St. Isadore Ltd., 32,848; Lakefield Creamery & Dairy Ltd., 4,111; W. H. Mariott & Parkview Creamery, 3,476; Maypole Dairy, Ltd., 32,217; Menie Cheese & Butter Manufacturing Co. Ltd., 19,958; New Riverview		

MINISTRY OF AGRICULTURE AND FOOD—Continued

Cheese Co. Ltd., 41,821; Pembroke Creamery, Ltd., 17,970; Rostock Cheese & Butter Co. Ltd., 9,883; Silverwood Industries, Ltd., 100,298; Sterling Creamery, Ltd., 8,576; Thorndale Co-op Dairy Co. Ltd., 20,725; Trent Brands, Ltd., 28,220; Villa Nova Milk Products, Ltd., 100,000; E. Yanko & City Creamery Company, 12,846.....		1,128,726	1,229,52
Municipal Pounds Assistance (\$19,007):			
Sundry Municipalities.....			19,007
Rabies indemnity payments (\$118,276):			
Sundry Persons.....			118,276
Student assistance (\$10,000):			
Bursaries to veterinary students:			
Sundry Students.....			10,000
Ontario Agricultural College Centennial Celebration Grant (\$100,000):			
University of Guelph.....			100,000
Loans in accordance with The Co-operative Loans Act (\$65,000):			
North Wellington Co-operative Services, 65,000.....			65,000
Other Projects, etc. (\$21,157,716)			
A.R.D.A. Projects (\$11,479,016):			
Salaries and Wages:			
Ministry of Natural Resources, 989,167; Sundry Employees, 421,129....	1,410,296		
Employee Benefits:			
Ministry of Natural Resources, 18,582; Payments to the Treasurer of Ontario—re: Canada Pension Plan, 4,481; Group Insurance, 1,300; Long Term Income Protection, 1,734; Ontario Health Insurance Plan, 7,070; Public Service Superannuation Fund, 21,442; Unemployment Insurance, 3,277.....	57,886		
Payments to sundry employees—re: Attendance Bonus Credits.....	3,060		
		60,946	
Travelling Expenses:			
Accounts under \$2,500.....		38,719	
Grants for Field Enlargement by Fence Removal:			
Sundry Farmers.....		254,703	
Grants for Construction of Farm Wells or alternate sources of Water Supply:			
Sundry Farmers.....		714,220	
Other Project Costs:			
Counties:			
Sundry Counties under \$10,000.....		1,852	
Cities:			
Port Colborne.....		20,655	
Towns:			
Huntsville, 10,268; Latchford, 19,847; Sundry Towns under \$10,000, 6,700.....		36,815	
Villages:			
Sundry Villages under \$10,000.....		3,392	

MINISTRY OF AGRICULTURE AND FOOD—Continued

Townships:

Admaston, 20,220; Alfred, 14,435; Bastard and South Burgess, 15,801; Blandford, 79,074; Bosanquet, 22,549; Bromley, 13,013; Brooke, 42,655; Caledonia, 47,444; Charlottenburgh, 24,161; Chatham, 84,098; Cumberland, 21,741; Dover, 12,078; North Elmsley, 16,773; Eramosa, 12,070; Finch, 27,540; Grey, 52,396; West Gwillimbury, 27,152; Harwich, 837,749; East Hawkesbury, 21,631; Huron, 10,699; Jaffray and Melick, 198,703; Kenyon, 19,268; Kincardine, 62,910; London, 31,195; East Luther, 27,749; Matilda, 22,661; Mersea, 1,209,467; Metcalfe, 25,322; Moore, 19,076; Mountain, 22,369; Ops, 59,190; Osnabruck, 24,158; Pakenham, 24,934; Pelee, 141,409; Pembroke, 12,089; Plympton, 22,605; Proton, 34,596; Ramsay, 30,901; Rideau, 11,544; Roxborough, 11,817; Stafford, 22,712; Stephen, 19,648; Thurlow, 26,679; Warwick, 12,245; Williamsburg, 11,397; East Zorra, 54,256; West Zorra, 16,160; Sundry Townships under \$10,000, 434,206	4,012,545
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Improvement Districts:

Sundry Improvement Districts under \$10,000	195
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Indian Reserves:

Sundry Indian Reserves under \$10,000	14,350
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Local Road Boards:

Sundry Local Road Boards under \$10,000	5,689
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School Boards:

Sundry School Boards under \$10,000	1,559
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Miscellaneous:

Adams, Bergeron & Palmer, In Trust, 163,532; Agricultural Publishing Co. Ltd., 12,328; Algoma Abattoir Establishment, 10,000; Barker & Butterworth, In Trust, 10,020; Douglas H. Bateman, In Trust, 130,002; Bedford, Myers & Hansen, In Trust, 49,427; Bell & Laughton, In Trust, 54,300; Briggs Originals Inc., 17,500; Canada Cement Lafarge Ltd., 100,000; Capital Box of Ottawa Ltd., 33,200; Caroline's Foods Ltd., 18,000; Chrysler Canada Ltd., 18,390; Craig, McKerroll & Murray, In Trust, 65,094; Crawford, Mill & Davies, In Trust, 83,351; Cunningham, Cunningham & Little, In Trust, 28,006; Dochart Brick & Tile Co. Ltd., 16,044; Donnelly & Murphy, In Trust, 149,954; Essex Region Conservation Authority, 393,291; C. E. Fallis, In Trust, 69,030; R. Fryer Forest Products Ltd., 10,500; Robert A. Gazley, In Trust, 34,853; General Motors Products of Canada Ltd., 28,037; Gowganda Community Recreation Association, 24,300; Gowganda Community Tourist Development, 10,000; Grant & Deverell, In Trust, 27,178; Hall Orchards Ltd., 11,650; Huckabone, O'Brien & Sauriol, In Trust, 20,000; Iroquois Cranberry Growers, Gibson Reserve, 45,601; Jamaica Manufacturing (Canada) Co. Ltd., 72,072; Larsen & Shaw Ltd., 19,000; J. H. Lennox, In Trust, 24,906; Ken MacLennan Sawmill Ltd., 110,000; Mardon Farms Ltd., 61,045; McConnell & Stewart, In Trust, 49,963; C. S. McCormack, In Trust, 25,028; Meaford Steel Products, 16,296; C. R. Merredew, In Trust, 35,272; Metcalfe Foods of Canada Ltd., 75,000; Minaki Lodge Resort Limited, 53,573; Mississippi Valley Conservation Authority, 10,683; Ministry of Natural Resources, 632,633; H. Nethery, In Trust, 40,282; Thomas J. Neuman Lumber Co., 28,500; Obejewung Lake Wolsey Park, 13,497; Ontario Hydro, 27,610; Otonabee Region Conservation Authority, 17,799; Arthur B. Patterson, In Trust, 43,679; J. K. Pearce, In Trust, 15,039; Perras & Bordeleau, In Trust, 18,178; W. McGillivray Pratt, In Trust, 62,350; Produce Processors Ltd., 75,000; Ramsay & Ramsay, In Trust, 23,914; Sanilit Ltd., 14,700; Stewart, Corbett, Musclow & Barr, In Trust, 93,721; Stuart & Kent, In Trust, 24,594;

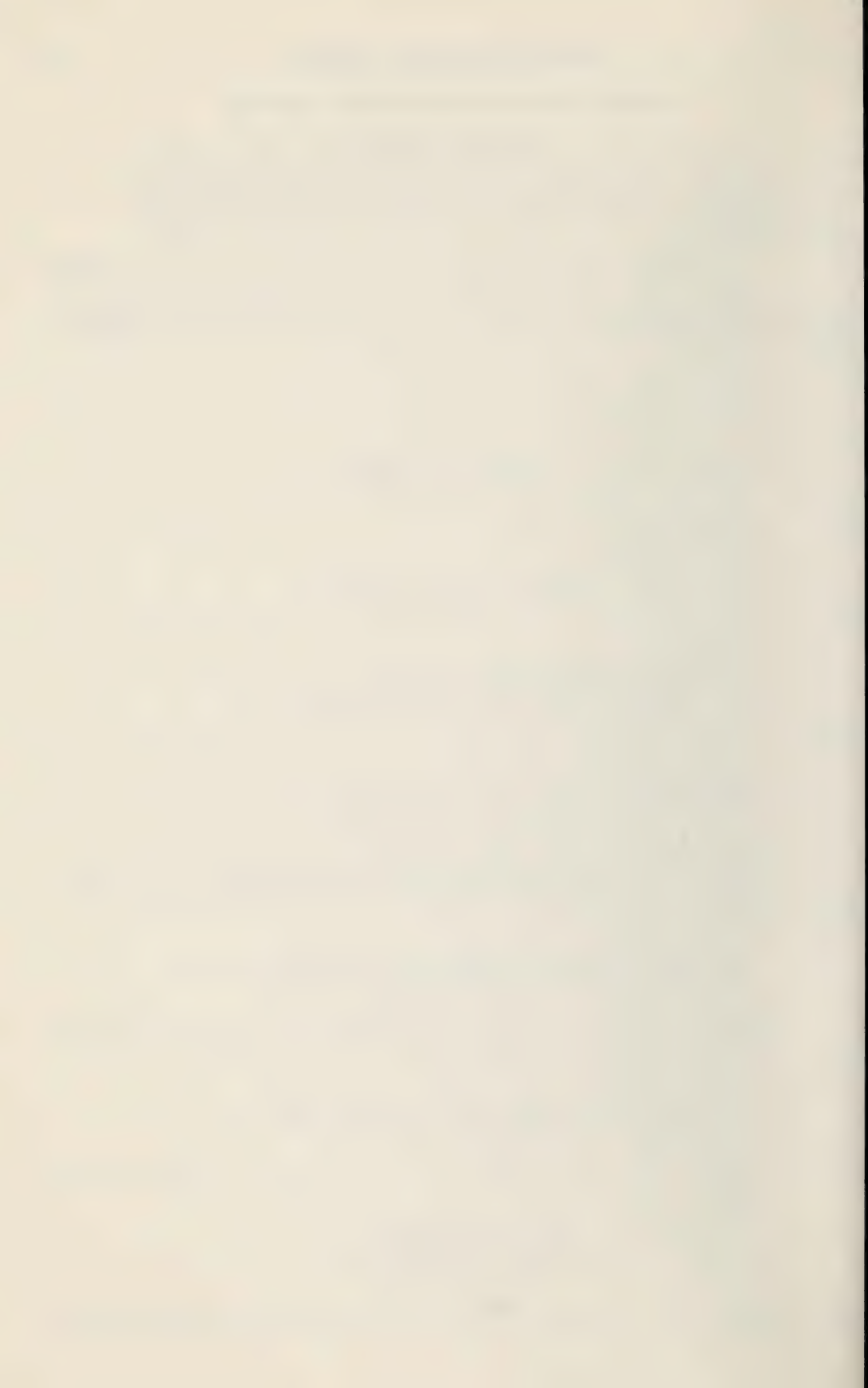
MINISTRY OF AGRICULTURE AND FOOD—Continued

J. Donald Waechter, In Trust, 481,025; Wallace & Carr, In Trust, 38,429; Walmsley & Walmsley, In Trust, 29,900; Wardlaw, Wardlaw & Mullin, In Trust, 43,953; Edward J. W. Warren, In Trust, 164,362; Warren, Rolston & Sullivan, In Trust, 19,809; Woods, Lalande & Lapalme, In Trust, 224,641;—Accounts under \$10,000, 583,039...	4,903,080	11,479,016
Research projects, agricultural services, diploma courses, dairy courses and other training programs (\$9,678,700):		
University of Guelph, 9,667,700; University of Waterloo, 10,000;—Accounts under \$10,000, 1,000	9,678,700	
Total Other Payments		79,809,405
Statutory		
Minister's Salary (\$15,740)		
The Executive Council Act, R.S.O. 1970, Chap. 153		
Hon. William A. Stewart		15,740
Parliamentary Assistant's Salary (\$370)		
Robert G. Eaton, M.P.P., March 5, 1974 to March 31, 1974		370
Subsidy Payments to the Ontario Crop Insurance Fund (\$2,095,321)		
The Crop Insurance Act, R.S.O. 1970, Chap. 98, as amended		
Ontario Crop Insurance Fund		2,095,321
Payment of Guarantees under The Ministry of Agriculture and Food Act (\$291,017)		
R.S.O. 1970, Chap. 166, Sec. 20		
Canadian Imperial Bank of Commerce, 64,674; Bank of Montreal, 167,074; Bank of Nova Scotia, 16,147; Royal Bank of Canada, 119,075; Toronto-Dominion Bank, 4,137	371,107	
Less Refunds—Sundry Persons	80,090	291,017
Payment of Guarantees under The Junior Farmer Establishment Act (\$17,021)		
R.S.O. Chap. 166, Sec. 20		
Bank of Montreal, 10,543; Royal Bank of Canada, 7,276	17,819	
Less Refunds—Sundry Persons	798	17,021
Tile Drainage Debentures (The Tile Drainage Act) (\$8,199,500)		
R.S.O. 1970, Chap. 461, Sec. 9		
Sundry Municipalities		8,199,500
Write-off in accordance with The Co-operative Loans Act (\$6,000)		
R.S.O. 1970, Chap. 86		
Collingwood Cold Storage Co-operative, Ltd.		6,000

MINISTRY OF AGRICULTURE AND FOOD—Continued

Summary of Expenditures

Voted—	
Salaries and Wages.....	19,030,210
Employee Benefits.....	1,899,055
Travel Expenses.....	1,569,948
Other Payments.....	79,809,405
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Statutory.....	102,308,618
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Total Expenditure, Ministry of Agriculture and Food.....	\$112,933,587



MINISTRY OF THE ENVIRONMENT

Hon. W. G. Newman, Minister

Hon. J. A. C. Auld, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$22,058,291)

M. Biggs	Deputy Minister	41,936	
D. F. Aitkens, 21,440; T. D. Armstrong, 21,086; J. R. Barr, 29,012; E. T. Barrow, 21,336; H. A. Belyea, 23,635; R. F. Boyd, 21,086; A. E. Boyer, 23,635; R. E. Brown, 20,280; H. Browne, 23,635; L. G. Bryck, 20,622; R. E. Burns, 22,147; R. F. Cairns, 21,086; D. P. Caplice, 28,868; M. A. Caranci, 21,064; M. J. Cathcart, 21,691; D. S. Caverly, 19,705; M. F. Cheetham, 22,370; G. C. Chisamore, 22,678; N. A. Chowdhry, 21,086; A. Clark, 21,086; P. G. Cockburn, 28,868; T. W. Cross, 26,877; D. G. Currie, 23,635; L. E. Czarnecki, 20,870; J. N. Dick, 21,086; P. Diosady, 23,003; W. B. Drowley, 33,144; C. E. Duncan, 23,634; F. N. Durham, 23,634; D. H. Edwards, 21,086; M. B. Fielding, 23,003; J. W. Filby, 12,701; P. D. Foley, 23,635; J. G. Fry, 23,635; R. J. Fry, 21,064; W. J. Gibson, 21,086; J. W. Gilbert, 17,591; R. M. Gotts, 21,667; B. W. Hansler, 23,506; A. J. Harris, 26,459; J. D. Heaman, 27,773; E. F. Heath, 26,060; G. E. Higham, 24,943; W. J. Hogg, 22,730; R. C. Hore, 23,635; W. H. Jackson, 21,086; J. G. Jefferies, 22,335; D. N. Jeffs, 25,777; P. Joseph, 21,086; G. H. Kay, 23,634; M. C. Kells, 20,632; P. C. Kupa, 20,208; E. A. Ladbroke, 23,635; S. N. Linzon, 24,998; J. C. MacDonald, 28,868; C. J. MacFarlane, 28,299; D. Majtenyi, 21,086; W. A. Marshall, 23,634; C. B. Martin, 26,451; C. E. McIntyre, 24,259; R. J. McMurray, 22,619; D. A. McTavish, 28,868; G. Mierzynski, 23,634; G. H. Mills, 23,710; G. A. Missingham, 21,086; J. A. Moore, 20,778; R. E. Moore, 24,081; J. H. Neil, 29,097; G. B. Nelson, 21,086; E. J. Newman, 21,086; R. T. Nishikawa, 20,280; E. F. O'Keefe, 21,086; P. J. Osmond, 23,635; M. D. Palmer, 21,086; N. D. Pappas, 23,634; A. B. Patterson, 23,635; J. B. Patterson, 23,634; C. W. Perry, 25,142; F. R. Phoenix, 23,634; L. F. Pitura, 26,190; J. F. Pruner, 21,086; I. Ramsay, 21,086; A. C. Rayner, 22,335; K. J. Roberts, 20,689; C. I. Robertson, 21,086; G. C. Ronan, 25,559; V. W. Rudik, 21,190; M. Sacco, 21,086; S. E. Salbach, 23,634; G. F. Scanlon, 22,335; C. F. Schenk, 22,696; H. Seren, 21,086; K. H. Sharpe, 34,086; L. Schenfeld, 26,451; I. G. Simmonds, 26,063; C. E. Simpson, 22,945; B. A. Singh, 23,634; L. G. South, 21,086; P. G. Spent, 23,634; W. A. Steggles, 26,451; R. C. Stewart, 21,086; E. W. Stobart, 23,506; W. P. Suboch, 20,778; K. E. Symons, 28,868; F. W. Taylor, 21,086; G. A. Thom, 20,580; A. L. Thomas, 26,451; D. A. Thomas, 22,335; J. M. Timko, 21,086; L. M. Tobias, 17,541; J. Toth, 21,086; M. H. Toza, 21,086; G. R. Trewin, 27,038; G. S. Trivett, 26,451; E. W. Turner, 21,924; L. T. Vlassoff, 23,003; F. A. Voegel, 33,203; J. W. Vogt, 20,971; W. M. Wilkinshaw, 28,294; P. B. Waud, 21,086; W. Williamson, 25,463; C. J. Wilson, 25,777; W. D. Wood, 21,107; T. J. Yakutchik, 23,634;—Other salaries and wages under \$20,000, 19,127,835.			22,058,291

Employee Benefits (\$2,044,507)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 219,200; Group Insurance, Long Term Income Protection Plan and Ontario Health Insurance, 434,869; Public Service Superannuation Fund, 1,004,786; Unemployment Insurance, 153,915	1,812,770
Other Benefits—Attendance Bonus Credits and Attendance Gratuities	209,188
Workmen's Compensation Board	22,549
	2,044,507

Travelling Expenses (\$1,341,089)

on. J. A. C. Auld, 4,990; E. M. Biggs, 2,290; F. L. Allewell, 2,677; A. C. Armstrong, 2,758; J. Artuso, 2,705; P. L. Astrom, 4,049; C. J. Beardsley, 5,213; W. K. Beesley, 2,844; J. Blair, 2,745; N. Bowes, 3,802; W. J. Bracken, 2,894; R. A. Brooks, 2,993; J. G. Carbis, 3,782; A. G. Carpentier, 2,585; H. E. Carter, 2,522; G. J. Cheyne, 3,577; D. R. Crump, 2,895; W. C. Currie, 3,382; A. E. Davies, 2,720; P. B. Dunlop, 2,800; F. N. Durham, 3,292; P. A. Elliott, 2,614; T. W. Elliott, 2,584; D. J. Ellis, 3,135; R. G. Farrell, 2,597; C. M. Faulkner, 3,303; R. E. Fetterly, 2,564; W. W. Fox, 2,592; W. J. Gibson, 3,071; H. D. Griffin, 2,756; J. E. Harney,	
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MINISTRY OF THE ENVIRONMENT—Continued

2,741; E. J. Heywood, 6,077; S. M. Hines, 3,961; W. D. Hopkins, 4,189; G. S. Houting, 2,799; C. J. Howes, 2,506; F. A. Hunter, 3,327; W. R. Hutchison, 2,640; L. G. Johnson, 2,612; M. C. Kells, 3,248; E. A. Ladbroke, 2,500; F. E. Lawrence, 2,750; W. Lewandowski, 2,517; S. N. Linzon, 2,823; J. Lyng, 2,680; K. F. MacLellan, 5,205; D. J. Mewett, 2,842; N. G. Monteith, 2,946; D. A. Moodie, 4,253; J. A. Moore, 2,599; G. A. Mougenot, 2,848; D. M. Munns, 2,569; G. B. Nelson, 4,690; R. J. Pearsell, 3,358; T. C. Reeves, 2,986; B. Reynolds, 3,072; D. G. Robinson, 2,598; J. F. Scheffers, 3,301; P. T. Singh, 2,899; G. Skalin, 2,772; D. Sloan, 2,763; W. A. Steggles, 5,057; J. Steiner, 2,814; G. A. Thom, 2,599; P. R. Tovey, 2,876; M. H. Toza, 3,837; M. Trineer, 3,133; W. M. Vrooman, 2,706; D. H. Walker, 3,018; M. D. Walters, 2,678; A. Weir, 2,980; W. F. Wells, 2,952; J. Wesno, 2,573; K. B. Wheaton, 3,061; D. B. Wilson, 2,505; G. M. Wood, 3,764; M. C. Wood, 2,501; D. E. Young, 3,053; M. T. Zakrewski, 3,027;—Accounts under \$2,500, 1,094,153..... 1,341,089

Other Payments (\$101,106,930)

Materials, Supplies, Services etc., (\$16,758,571)

A. B. C. Sanitary Contractors, 13,724; Addressograph-Multigraph of Canada Ltd., 19,249; Ainley & Associates Ltd., 18,352; Air Canada, 92,033; Allied Chemical Canada Ltd., 198,192; Allis-Chalmers Canada Ltd., 126,564; Amherstburg, Anderdon, Malden Water Pollution Control Board, 22,321; Analygas Systems Ltd., 25,729; R. V. Anderson & Associates Ltd., 17,481; Arrow Leasing Ltd., 83,079; Ministry of The Attorney General, 217,339; Aviation Electric Ltd., 14,327; Bale-Holliday Waste Disposal Systems Ltd., 11,663; Douglas Bateman, 53,553; B. D. H. Pharmaceuticals, 24,028; T. W. Beak Consultants Ltd., 23,620; Beckman Instruments Inc., 33,108; Bell Canada, 189,999; Bell & Howell (Canada) Ltd., 10,495; City of Belleville, 28,714; Belleville Utilities Commission, 34,616; A. Biloski, 13,626; B. P. Oil Ltd., 12,386; Bradford Public Utilities Commission, 15,821; Town of Brampton, 86,585; Brampton Hydro Electric, 58,125; City of Brantford, 51,542; Brantford Public Utilities Commission, 43,878; Bristol Co. of Canada Ltd., 14,888; Bruel & Kjaer Canada Ltd., 13,690; Bruins Trucking, 21,643; City of Burlington, 27,650; Burlington Public Utilities Commission, 83,289; Business Aid, 76,964; C. & G. Trucking Ltd., 83,900; Calgon Corporation (Canada) Ltd., 10,094; Canada Colours and Chemicals Ltd., 10,939; Canadian Applied Technology, 97,485; Canadian-British Engineering Consultants, 26,572; Canadian General Electric Co. Ltd., 33,340; Canadian Industries Ltd., 291,733; Canadian Laboratory Supplies Ltd., 120,502; Canadian National Railways, 18,890; Canadian National Telecommunications, 10,786; Can-Am Instrument Ltd., 11,243; Walter A. Carveth Ltd., 11,930; Case Associates Advertising Ltd., 311,179; Catalytic Enterprises Ltd., 17,506; Central Scientific Co. of Canada Ltd., 11,792; Century Press Ltd., 11,606; Chatham Hydro-Electric System, 51,175; Chemicolor Co. Ltd., 21,511; W. O. Chisholm & Associates Ltd., 10,090; Chrysler Canada Ltd., 15,295; Civil Service Commission, 184,787; Cochrane-Dunlop Hardware Ltd., 22,980; Consumers' Gas Co., 12,447; Control & Metering Ltd., 38,978; P. S. Corbet, 10,000; City of Cornwall, 25,297; Cornwall Electric, 26,555; Crane Packing Co. Ltd., 11,975; Deleuw Cather & Co., 10,163; Town of Delhi, 15,014; M. M. Dillon & Co. Ltd., 36,538; Diversey Environmental Products Ltd., 34,371; Diversey (Canada) Ltd., 22,931; Domtar Chemicals Ltd., 39,209; Joyce Dorion, 49,291; Dow Chemical of Canada Ltd., 28,666; Drew Chemicals Ltd., 14,717; Drewmark Graphics Ltd., 47,407; Town of Dundas, 14,005; East Asiatic Co. (Canada) Ltd., 72,113; T. Eaton Co. Ltd., 11,315; E. G. & G. International, 14,829; Elgin Construction Co. Ltd., 15,703; J. W. Ellis Industries, 29,109; Enviroclean Ltd., 16,399; Ministry of the Environment, 29,088; Environmental Technical Services Inc., 51,325; Espie Printing Ltd., 33,576; Fielding-Grossman & Associates, 12,282; Fine Papers Ltd., 21,691; Fischer & Porter (Canada) Ltd., 14,960; Fisher Scientific Co. Ltd., 158,241; Foster Advertising Ltd., 14,426; Don Foster Septic Tank Service, 18,490; Galt Public Utilities Commission, 21,872; General Motors of Canada Ltd., 61,902; A. W. Gnyp, 11,883; Town of Goderich, 10,647; Gore & Storrie Ltd., 85,798; Ministry of Government Services, 459,584; Grand & Toy Ltd., 10,973; Graphic Controls Canada Ltd., 10,585; Gulf Oil Canada Ltd., 85,861; Hach Chemical Co. Ltd., 10,153; Halton County, 23,180; Francis Hankin & Co. Ltd., 12,139; M. J. Hare, 13,950; Harrisons & Crosfield Canada Ltd., 324,820; County of Hastings, 12,343; Hespeler Hydro, 16,378; Hewlett-Packard Canada Ltd., 37,918; Hike Metal Products Ltd., 61,550; M. P. Hofstetter Co. Ltd., 12,803; Honeywell Ltd., 11,014; Durl Hopper, 39,966; Horner & Shifrin Inc., 24,500; Bruce Howlett Inc., 154,127; Hydrology Consultants Ltd., 169,003; Imperial Oil Ltd., 38,377; Ministry of Industry & Tourism, 19,939; Ingersoll Public Utilities Commission, 15,317; Ingram & Bell, 12,262; Inland Marine Sales, 21,212; Inter-Royal Corporation, 14,120; Intercontinental Maps & Charts Ltd., 17,874;

MINISTRY OF THE ENVIRONMENT—Continued

International Business Machines Canada Ltd., 82,922; International Water Supply Ltd., 30,046; I. T. T. Grinnell Sales Ltd., 10,537; Ivey Trailers, 27,878; F. E. Johnson Drilling Co. Ltd., 22,460; John's Scientific Co. Ltd., 21,934; A. E. Joslin Ltd., 14,368; Kenwood Controls & Equipment Ltd., 20,502; Kilborn Engineering Ltd., 47,666; Town of Kitchener, 13,317; Kitchener Public Utilities Commission, 55,961; Koldflow Refrigeration Ltd., 15,296; LaFontaine, Cowie, Buratto & Associates, 22,896; Lakehead University, 29,414; Laurentian University, 11,400; S. F. Lawrason & Co. Ltd., 15,021; Leco Instruments Ltd., 10,255; Levitt Safety Ltd., 61,736; D. V. Lintula, 13,800; City of London, 54,419; Township of Longlac, 12,885; L. S. Love & Associates Ltd., 50,952; James F. MacLaren Ltd., 63,675; Major & Sons Haulage, 19,436; Malton Grain Farms, 11,679; B. Malyon, 24,587; Harold Marcus Ltd., 76,883; Margo Custom Haulage Ltd., 187,108; Matheson of Canada Ltd., 10,168; McMaster University, 31,620; Meaford Public Utilities Commission, 37,683; Metal Cladding of Canada Ltd., 23,627; Millipore Ltd., 42,422; Minnesota Mining & Manufacturing Canada Ltd., 18,878; Town of Mississauga, 139,617; Mississauga Hydro-Electric Commission, 546,170; Mississauga Water Commission, 28,489; Monroe Calculator Co., 18,278; Montreal Armature Works Ltd., 13,769; D. A. Moodie, 10,700; M. S. A. Canada, 10,182; Napier Reid Ltd., 18,668; Ministry of Natural Resources, 25,376; New England Research Associates Inc., 18,360; Newmarket Hydro, 14,407; Regional Municipality of Niagara, 93,536; North Bay Hydro, 26,657; Northern & Central Gas Corporation Ltd., 28,585; Northern Electric Distribution Co. Ltd., 11,894; Northland Iron & Metal, 52,595; A. O'Donohue, 20,436; Office Overload, 10,838; Office Specialty Co. Ltd., 27,909; Olivetti Canada Ltd., 16,460; Ontario Hydro, 653,906; Ontario Northland Railway, 14,865; Ontario Research Foundation, 74,470; Regional Municipality of Ottawa-Carleton, 19,440; Owen Sound Public Utilities Commission, 11,915; Parry Sound Public Utilities Commission, 11,116; Peerless Engineering Sales Ltd., 12,124; Pennwalt of Canada Ltd., 11,733; Penvidic Contracting Co. Ltd., 34,725; Petrolia Public Utilities Commission, 38,533; Philipp Brothers (Canada) Ltd., 21,300; Philips Electronics Industries Inc., 14,112; B. Phillips Co. Ltd., 20,700; Pinkerton's of Canada Ltd., 26,666; Pollutech, 13,493; Power Plant Supply Ltd., 18,968; Preston Public Utilities Commission, 13,028; Harry Prihoda, 51,451; Process Research Inc., 91,812; Proctor & Redfern Ltd., 72,247; Protective Plastics Ltd., 26,758; Mike Rainone Trucking, 18,375; Receiver General of Canada, 595,759; Reed Shaw Osler Ltd., 201,709; Rexnord (Canada) Ltd., 11,264; Richards Glass Co. Ltd., 17,247; Town of Richmond Hill, 14,842; Richmond Hill Hydro, 10,270; Right of Way Associates, 25,084; Robbins & Meyers Co. of Canada Ltd., 10,982; Merle D. Robinson, 40,881; Safety Supply Co., 14,589; Sargeant-Welch Scientific of Canada Ltd., 13,945; Sarnia Hydro, 41,403; City of Sault Ste. Marie, 11,812; Sault Ste. Marie Public Utilities Commission, 36,205; S. C. M. (Canada) Ltd., 20,797; Bruce Scott Oil Ltd., 17,825; W. L. Sears & Associates Ltd., 15,373; G. F. Seeley & Son Ltd., 33,801; Shell Canada Ltd., 29,697; Simcoe Public Utilities Commission, 18,321; O. M. Solandt, 20,100; Southampton Public Utilities Commission, 12,883; Sperry Rand Canada Ltd., 10,036; Steel Co. of Canada Ltd., 95,322; Township of Stephen, 15,513; Town of Streetsville, 20,353; Regional Municipality of Sudbury, 48,768; Sudbury Hydro, 126,446; Sun Oil Ltd., 21,037; Superior Airways Ltd., 11,107; Sweco Canada Ltd., 56,591; Technicon International of Canada Ltd., 35,176; Temtron Electronics Ltd., 48,026; Texaco Canada Ltd., 16,253; Thornhill Haulage, 18,224; City of Thunder Bay, 32,277; Thunder Bay Hydro, 29,337; Tilden Rent-A-Car Service, 20,666; Municipality of Metropolitan Toronto, 22,299; Toronto General Hospital, 10,597; Totten, Sims, Hubicki & Associates, 10,283; Ministry of Transportation & Communications, 267,340; Town of Trenton, 13,597; Tywood Industries Ltd., 55,956; Union Gas Co. of Canada Ltd., 17,173; University of Guelph, 120,291; University of Toronto, 169,395; University of Waterloo, 33,062; University of Western Ontario, 43,796; University of Windsor, 17,855; University of York, 25,800; Vanden Bussche Irrigation & Equipment Ltd., 29,358; Vanzwol Trucking, 370,022; Varian Associates of Canada Ltd., 19,987; Vesely & Greben Travel Agency, 19,956; Wallace & Tiernan Ltd., 34,973; Wang Laboratories (Canada) Ltd., 10,052; W. L. Wardrop & Associates, 15,030; Regional Municipality of Waterloo, 32,119; Waterloo Hydro, 39,676; Waterloo Research Institute, 31,393; I. Waxman & Sons Ltd., 14,909; Westinghouse Canada Ltd., 12,712; Village of Westport, 23,972; Town of Whitby, 12,943; Wild of Canada Ltd., 12,412; Xerox of Canada Ltd., 84,200; York Sanitation Co. Ltd., 19,705;—Accounts under \$10,000, 3,812,924, 16,758,571

Engineering Services Contracts, etc.

Municipal and Provincial Projects (\$81,481,284)

Arvi Construction Co. Ltd., 115,955; H. G. Acres, Ltd., 24,149; Adam Clark Company Ltd., 65,484; Adventure Construction Ltd., 292,951; Ainley & Associates Ltd., 37,467; Akron

MINISTRY OF THE ENVIRONMENT—Continued

Contracting Ltd., 29,762; Leo Alarie and Sons, 38,094; Alcan-Colony Contracting Co. Ltd., 1,689,081; Aldershot Industrial Installations Ltd., 85,022; Ambler-Courtney Ltd., 12,328; Amelia Construction (Chatham) Ltd., 115,036; Ames Crosta Mills (Canada) Ltd., 34,965; R. V. Anderson & Associates Ltd., 296,679; O. Gregory Anderson, 10,031; Angelotti Contracting Ltd., 40,613; Margaret N. Archibald, 61,864; Ardot Contracting Ltd., 28,883; Armitage (Ontario) Construction Co. Ltd., 32,388; Arnott Construction Ltd., 181,948; Atomik Construction Co. Ltd., 79,446; Aztec Contractors Ltd., 203,202; Bandiera & Associates (Toronto) Ltd., 1,849,549; Barrette, Lalonde, Chartrand & Beseau, 13,423; Bassel, Sullivan & Lawson, 15,746; Beaver, Cook & Leitch Ltd., 55,001; Belanger Construction Ltd., 282,331; L. Belanger Construction Ltd., 600,472; Bell Canada, 12,191; David Bishop, "In Trust", 10,000; Harry C. Bishop Ltd., 50,709; Blacktop Construction Ltd., 615,326; Bot Construction Ltd., 305,970; Bre-Aar Excavating Ltd., 50,485; Ben Bruinsma & Sons Ltd., 317,095; Butts, Magwood & Hall Ltd., 16,425; C. & W. Asphalt Paving Co., 29,914; Caldbick & Bracken, 22,862; Campbell, Smith Ltd., 44,955; Canada Gunite Co. Ltd., 69,782; Canadian-British Engineering Consultants, 334,850; Canadian Mitchell Associates Ltd., 25,060; Canadian National Railways, 15,349; Canadian Pacific Railway, 25,326; Paul Carruthers Construction, 42,561; Catalytic Enterprises Ltd., 119,861; Cherrygate Developments Ltd., 69,978; W. O. Chisholm and Associates Ltd., 119,878; Clairson Construction Co. Ltd., 321,716; Cliffside Pipelayers, 20,000; Hugh Cole Construction Ltd., 621,517; Collavino Bros. Construction Co. Ltd., 11,239,564; Comstock International Ltd., 533,847; Construction Design Services Ltd., 113,266; Cornell Construction Co. Ltd., 246,690; Cornwall Gravel Co. Ltd., 157,772; Cosentino Construction Ltd., 268,376; Craftwood Construction Co. Ltd., 10,766; Curran and Herridge Construction Ltd., 539,113; Daily Commercial News Ltd., 17,851; Dally & Elliott, 15,258; D'Amore Construction Ltd., 2,692,289; R. M. Dawson, 17,187; Dawson & Taylor, 35,580; Dean Construction Co. Ltd., 15,181; Decker Contracting Ltd., 3,275,755; Deleuw Cather & Co., 153,643; Delta Decorating Ltd., 52,451; Desourdy Construction Ltd., 233,161; M. M. Dillon & Co. Ltd., 472,560; Dineen Construction Ltd., 1,768,550; Dodge Construction Co. Ltd., 125,923; Dundas Construction Co. Ltd., 12,083; Dunker Construction Ltd., 180,711; Durall Construction Ltd., 233,472; Town of Durham, 12,254; Ellis-Don Ltd., 2,445,011; Environmental Technical Services Inc., 254,417; Town of Essex, 36,329; Town of Forest, 11,800; Town of Fort Erie, 2,116,967; Town of Fort Frances, 21,111; Framat Construction Ltd., 255,998; Gaffney Quebec Ltd., 110,053; Gamsby & Mannerow, 11,264; Gap Construction Co. Ltd., 811,571; Giffels, Davis & Jorgensen Ltd., 101,403; Village of Glencoe, 10,902; Gore & Storrie Ltd., 770,205; Graham & Graham, 110,767; Wm. Groves Ltd., 16,848; Guide Publishing Co. Ltd., 307,775; J. David Guyer, 12,260; Hadovic Construction Ltd., 188,847; Haggerty-Campbell Construction Ltd., 37,102; Ernie Hamilton Excavating Ltd., 47,741; Harrison Rock & Tunnel Co. Ltd., 41,616; G. Hart & Son, 10,166; Heathrow Construction Ltd., 791,339; Helmer Pedersen Construction Ltd., 89,530; Horton Steel Works, 228,920; Ivan Hubert Construction, 42,068; Hughes-Owens Co. Ltd., 11,021; International Water Supply Ltd., 81,644; Internorth Construction Co., 384,501; Jackson, Watson, Gillespie, Lane & Greenwood, 16,127; E. D. Johnson Construction Ltd., 31,090; Earl Jones & Sons Ltd., 2,225,956; Karamco Ltd., 63,452; Kee & Ross, 11,791; Keystone Contractors Ltd., 518,728; Kilborn Engineering Ltd., 514,349; Kilmer Van Nostrand Co. Ltd., 41,632; Town of Kirkland Lake, 139,446; G. V. Kleinfeldt Associates Ltd., 13,599; Knox, Martin & Kretch Ltd., 163,326; Konvey Construction Co. Ltd., 22,586; Ministry of Labour, 19,750; LaCroix, Forest & LaBrosse, 44,781; LaFontaine, Cowie, Buratto & Associates, 347,548; Lane & Lane Ltd., 35,634; J. D. Lee Engineering Ltd., 10,044; Leo Contracting Co. Ltd., 1,099,075; Lisgar Construction Co., 22,550; Logan Contracting Ltd., 888,680; Looby Builders (Dublin) Ltd., 327,616; Louisburgh Construction 21,244; Loukidelis, Bolan & Lucenti, 43,139; T. F. Lynch Construction Ltd., 132,447; MacCallum Peto Ltd., 10,606; James F. MacLaren Ltd., 114,366; Maksymec & Associates Ltd., 82,130; Maple Engineering & Construction Co. Ltd., 545,951; Markus & Son Ltd., 207,485; Marshall, Macklin, Monaghan Ltd., 177,997; Ian Martin Associates Ltd., 20,902; Martindunn Construction Co. Ltd., 87,285; V. K. Mason Construction Ltd., 2,043,249; Mathews Group Ltd., 1,590,266; M. J. McAlpine Limited, 37,981; McCall Contractors Ltd., 3,266,059; McCormack, Rankin & Associates Ltd., 31,754; C. A. McDowell Ltd., 1,253,636; McKittrick Erickson "In Trust", 11,265; S. McNally & Sons, Ltd., 2,556,619; McNevin, Gee & O'Connor, 22,338; Mississauga Hydro-Electric Commission, 12,914; Mississauga Water Commission, 24,836; Monteith & Sutherland Ltd., 10,822; Monteith-Ingram Engineering Ltd., 88,515; Mousseau, Dube, Deluca, Hilbers & Fazio, 35,201; Nadeco Ltd., 1,133,486; Napanee Industries Ltd., 88,027; Newcastle Public Utilities Commission, 218,188; Wm. Newton Contracting, 45,424; Nisbet Letham Ltd., 110,490; North East Contractors Ltd., 778,527; Northland Engineering Ltd., 577,050; Oliver, Lloyd & Associates Ltd., 73,082; Ontario Hydro, 84,141; C. C. Parker & Associates, 21,400; Mark Perlmutter, 295,562; Village of Petawawa,

MINISTRY OF THE ENVIRONMENT—Continued

77,044; Pilen Construction of Canada Ltd., 29,807; K. H. Preston Construction Ltd., 604,810; Proctor & Redfern Ltd., 587,248; Raken Contracting Ltd., 1,930,622; Red River Construction, 119,698; J. D. Reid & Associates, 55,489; J. L. Richards & Associates, 327,533; Rideau Valley Construction Ltd., 919,994; Right of Way Associates, 55,875; Town of Rockland, 21,489; Paul Romaniuk, 22,000; G. C. Romano Construction Ltd., 213,220; B. M. Ross & Associates, 51,779; A. Routhier, 26,857; Wm. Rovers Construction, 10,669; Royal Paving Ltd., 45,408; Ruliff Grass Ltd., 597,471; J. A. Runnalls, 10,522; Saint Lawrence Power Co., 19,646; Sandercock Construction Ltd., 470,968; City of Sarnia, 119,478; Schwenger Construction Ltd., 2,249,539; Scofan Contracting Ltd., 960,915; Scofan Contracting Ltd., & D'Amore Construction (Windsor) Ltd., 27,600; Scott-Jackson Construction Ltd., 65,095; W. L. Sears & Associates Ltd., 72,404; Sillman Company (Northern) Ltd., 63,909; Robert Simon Construction Ltd., 661,429; Simon-Carves of Canada Ltd., 12,650; David D. Smith "In Trust", 22,500; A. Spino Enterprises Inc., 558,450; City of St. Thomas, 63,750; W. A. Stephenson Construction Co. Ltd., 60,649; Stuart & Kent "In Trust", 79,933; Regional Municipality of Sudbury, 17,236; M. Sullivan & Son Ltd., 21,091; H. Sutcliffe Ltd., 102,801; Taggart Construction Ltd., 471,976; Taillieu Construction Ltd., 811,460; Tatham Co. Ltd., 54,563; Taylor Yates & Wallace, 10,505; Templeman & Picket "In Trust", 11,213; Thunder Bay Harbor Improvements Ltd., 326,747; Todgham & Case Ltd., 56,878; Totten, Sims, Hubicki & Associates, 336,727; Ministry of Transportation & Communications, 35,533; Treleven, Graham & White, 66,537; Tripp Construction Ltd., 393,050; Triton Engineering Services Ltd., 65,378; Valentine Enterprises Contracting, 554,183; F. Van Bussel & Sons Ltd., 46,069; Van Minnen Construction Ltd., 662,082; Varamae Construction Ltd., 18,184; V. S. L. Canada Ltd., & Environmental Technical Service, 113,467; Walter, Fedy, McCarger & Hackborn Ltd., 24,956; W. L. Wardrop & Associates, 153,798; Westwood Drain Co. Ltd., 207,349; Willson & Barat, 18,086; Winchester Construction Ltd., 593,858; Witmer & Sons Ltd., 218,740; Woods, LaLande & LaPalme, 24,873; Woodstock Engineering Consultants Ltd., 45,399; Wyllie & Ufnal Ltd., 83,670; York Property Appraisers Ltd., 28,508;—Accounts under \$10,000, 941,614.	81,481,284
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Grants, Subsidies, etc. (\$2,867,075)

Payments under the Pollution Abatement Incentive Act

Aluminum Co. of Canada Ltd., 11,549; Atlantic Packaging Co., 36,380; Atlas Steels Co., 14,565; Bulk-Lift Systems Ltd., 24,344; Canadian Gypsum Co. Ltd., 15,960; Canadian Industries Ltd., 14,249; Continental Can Co. of Canada Ltd., 16,676; Disposal Services Ltd., 89,710; Dominion Stores Ltd., 10,356; Dominion Waste Management Ltd., 65,851; Domtar Packaging Co. Ltd., 66,415; Ecstall Mining Ltd., 71,428; Ford Motor Co. of Canada Ltd., 47,650; General Motors of Canada Ltd., 22,242; City of Hamilton, 20,313; Imperial Oil Ltd., 21,225; International Nickel Co. of Canada Ltd., 22,436; City of London, 16,522; Mattabi Mines Ltd., 27,993; Metals & Alloys Co. Ltd., 16,737; Ninnis Disposal Services, 18,057; Ontario Hydro, 202,338; Ontario Minnesota Pulp & Paper Co. Ltd., 38,028; Regional Municipality of Ottawa, 84,457; Ridge Landfill Corporation Ltd., 13,125; Saint Lawrence Starch Co. Ltd., 11,633; Saint Lawrence Cement Co. Ltd., 13,249; Saint Mary's Cement Co., 47,772; Sasso Disposal Ltd., 31,770; Shell Canada Ltd., 15,196;—Accounts under \$10,000, 463,737.	1,571,963
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Payments towards the cost of Sewage and Water Facilities for certain Municipalities qualifying for assistance.

Village of Brighton	28,774
Village of Chalk River	60,178
Village of Hagersville	392,608
Township of Longlac	49,652
Village of Mormora	136,422
Township of Moore	62,830
Township of Nepean	18,790
Town of Rockland	123,266
Village of Waterdown	104,034
	976,544

Grants under the S.W.E.E.P. Environmental Program.

Pollution Probe	6,700
Saint Lawrence College of Applied Arts	22,505
Seneca College	20,248
Student Enterprises & Assistance League	10,476
University of Toronto	11,175
Accounts under \$10,000	26,254

97,358

MINISTRY OF THE ENVIRONMENT—Continued

Miscellaneous Grants.

Electric Reduction Company of Canada Ltd.	53,000	
Ontario Hydro.	106,200	
Pollution Probe Caravan.	32,000	
Pollution Probe Foundation.	25,000	
Accounts under \$10,000.	5,000	
		221,200

2,867,075

Total Other Payments. 101,106,930

Statutory

Minister's Salary (\$15,740)

The Honourable W. G. Newman.	1,677	
The Honourable J. A. C. Auld.	14,063	

15,740

Reserve Funds for Renewals,
Replacements & Contingencies (\$242,522)

Reserve Funds for Renewals, Replacements & Contingencies. 242,522

Advances from Municipalities and Others (\$3,549,731)

Advances from Municipalities and Others. 3,549,731

Recoverable Advances (\$164,465)

Recoverable Advances. 164,465

Summary of Expenditures

Voted—

Salaries and Wages.	22,058,291	
Employee Benefits.	2,044,507	
Travelling Expenses.	1,341,089	
Other Payments.	101,106,930	

126,550,817

Statutory. 3,972,458

Total Expenditure, Ministry of the Environment. \$130,523,275

MINISTRY OF INDUSTRY AND TOURISM

Hon. Claude F. Bennett, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$6,730,047)

F. J. Pillgrem	Deputy Minister	41,936
P. A. York	Assistant Deputy Minister	36,495
H. E. Alexander, 20,193; R. E. Austin, 20,195; D. A. Bamford, 20,612; W. C. Beck, 20,195; J. F. Bolan, 20,195; F. J. Boyer, 33,203; K. D. Bradshaw, 20,195; L. S. Breen, 20,174; J. M. Brisbin, 22,112; R. L. Brock, 26,731; I. Butters, 21,691; A. V. Cameron, 31,599; A. S. Clark, 25,161; H. R. Clark, 20,195; G. H. Clouse, 20,195; R. T. Cooper, 27,604; W. Cornell, 30,320; L. M. Cranston, 21,225; K. A. Crowell, 22,503; J. E. De Domenico, 21,430; J. R. Delaney, 21,225; D. P. Dempster, 20,195; H. L. Duerr, 25,161; R. W. Edmunds, 20,195; W. A. Fowler, 28,976; J. L. Franks, 20,195; J. W. Fulton, 20,195; G. R. Gibson, 20,195; T. H. Gibson, 22,244; J. J. Graham, 28,424; R. Groves, 21,225; F. J. Hall, 21,938; L. A. Hassell, 23,958; D. E. Holland, 24,980; D. E. Hunnisett, 21,070; P. Klopchic, 23,744; F. Kutas, 20,681; R. LaPalme, 20,195; W. A. Ledingham, 23,816; J. V. Lehner, 21,209; J. B. Lewis, 21,225; T. A. Lillico, 24,001; A. Lorenzini, 20,121; L. M. Lymburner, 21,062; D. A. MacKay, 20,195; C. B. MacConnell, 20,543; F. T. Marshall, 21,281; H. N. Martinsen, 20,195; C. McDonald, 22,112; G. C. McDonald, 6,585; P. R. McDonald, 20,195; H. J. McGonigal, 24,824; H. V. McMurray, 20,195; K. Mesure, 20,086; R. A. Mitchell, 21,225; C. E. Morgan, 22,800; H. R. Nellis, 21,225; R. M. Peebles, 26,547; A. J. Petch, 23,892; F. W. Plumb, 24,152; N. Probyn, 25,161; N. R. Radford, 28,975; W. G. Ritchie, 9,176; P. Samson, 21,206; A. W. Santamaura, 20,195; W. J. Schabereiter, 22,541; W. F. Shave, 20,195; D. R. Spence, 20,195; R. H. Stapleford, 21,225; N. J. Sweetlove, 20,373; W. T. Thompson, 21,225; W. D. Timmerman, 21,225; E. Vita-Finzi, 20,433; R. N. Vollick, 20,195; D. C. Watson, 24,458; H. L. Wood, 23,958; —		
Other salaries and wages under \$20,000, 4,972,870		6,730,047

Employee Benefits (\$574,717)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 58,118; Group Insurance, 22,024; Long Term Income Protection, 23,756; Ontario Health Insurance Plan, 71,213; Public Service Superannuation Fund, 294,559; Unemployment Insurance, 41,046	510,716
Other Benefits—Attendance Bonus Credits, 35,325; Attendance Gratuities, 17,320; National Health and Graduated Pension, 9,816	62,461
Workmen's Compensation Board	1,540
	574,717

Travelling Expenses (\$1,430,534)

Hon. Claude F. Bennett, 5,705; L. M. Reilly, 1,262; Hon. J. White, 1,219; Air Canada, 43,149; H. E. Alexander, 7,139; Avis Transport, 8,820; Baldwin Travel Bureau, 122,411; D. A. Bamford, 3,062; W. C. Beck, 3,187; J. G. Berry, 3,947; W. W. Bestwick, 5,036; J. Bolan, 2,996; R. L. M. Bowdery, 2,501; J. S. Brown, 4,984; L. Catherall, 2,521; B. T. S. Clarke, 2,746; H. S. Clark, 2,750; L. H. Collins, 5,018; J. P. Cook, 2,652; T. P. Cooper-Slipper, 2,877; W. Cornell, 6,065; R. R. Coward, 3,999; N. Coxall, 4,808; L. M. Cranston, 3,493; R. L. Decent, 4,725; C. DeLorme, 3,774; D. P. Dempster, 2,645; H. L. Duerr, 4,125; D. Engesser, 12,467; N. Fenn, 3,924; J. W. Fulton, 2,639; R. Gibson, 3,293; J. A. Gregory, 3,121; R. Groves, 3,197; R. C. G. Hawker, 3,325; P. A. Head, 2,655; A. A. Higgins, 2,889; D. E. Holland, 2,628; Holling Travel Service, 131,657; R. C. Howard, 3,473; P. Hughes, 2,705; B. Jacobsen, 8,607; P. Kapoor, 2,975; H. Kleifges, 7,185; Mrs. L. Lymburner, 2,502; H. Martinsen, 2,713; G. Spetz, 2,897; J. R. McHattie, 2,527; A. McLean, 6,464; Mississauga Travel Service, 49,957; R. A. Mitchell, 4,654; C. E. Morgan, 5,147; C. R. Muckleston, 3,630; H. R. Nellis, 10,666; R. W. Nelson, 3,173; M. Ohki, 2,989; J. H. Pazulla, 10,327; A. J. Petch, 2,541; F. J. Pillgrem, 2,601; F. M. Ruddy, 3,440; P. Samson, 2,989; W. R. Schulz, 8,433; R. Shelley, 2,713; G. Spetz, 2,897; R. H. Stapleford, 4,356; A. E. Starke, 3,048; H. Takeuchi, 4,291; W. T. Thompson, 2,737; F. A. Venn, 3,155; D. M. Vincent, 2,757; E. Vita-Finzi, 10,653; D. R. Whaley, 5,922; J. E. Whelan, 5,242; —Accounts under \$2,500, 788,586	1,430,534
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MINISTRY OF INDUSTRY AND TOURISM—Continued

Other Payments (\$26,521,671)

Materials, Supplies, etc. (\$6,168,838)

Air Canada, 116,000; Alexander Lithographers Ltd., 10,115; Apparel Manufacturers Association of Ontario, 19,575; Art & Design Studios Ltd., 740,826; Arthurs-Jones Lithography Ltd., 31,157; Association of Canadian Industrial Designers of Ontario, 75,000; Bell Canada, 42,007; Henry Birks & Sons Ltd., 10,562; J. Buchmann, 12,963; Burke International Research Corp., 24,035; Camp Associates, Advertising Ltd., 1,740,922; Canada Envelope Co. Ltd., 15,499; Canadian National Railway Co., 12,790; Canadian National Telecommunications, 21,074; Canasta 74, 17,784; City of London Real Property Co., 17,886; Civil Service Commission, 81,484; Craig Zeidler & Strong, 123,600; Croy-Roy Distributors Ltd., 14,744; H. S. Damp, 18,469; Davis Printing Ltd., 20,504; D. C. Films Ltd., 30,837; Design Art Centre Co. Ltd., 20,513; Design Canada, 12,000; A. B. Dick Co. Ltd., 16,183; Drege-Audio Ltd., 23,050; Economic Research Association, 34,313; Espie Printing & Stationery Ltd., 17,508; Ethnic Public Relations, 25,863; Footwear Bureau of Canada, 10,000; Four Seasons Motor Hotel, 14,446; Gaylord Lithographing Ltd., 45,112; Dan Gibson Productions Ltd., 10,469; Globe & Mail Ltd., 11,476; Graphic Litho-Plate Ltd., 16,728; Hickling-Johnston Ltd., 12,922; Hofstetter Ltd., 10,909; Holiday Inns, 11,092; International Business Machines Canada, Ltd., 30,314; Intersteel Consultants Ltd., 13,311; International Cinemedia Centre Ltd., 17,760; Interroyal Corp. Ltd., 11,254; Itek Business Products Ltd., 16,390; Kates, Peat, Marwick & Co., 49,720; Ian C. Kennedy & Associates Ltd., 31,450; Kodak Canada Ltd., 19,226; Vernon Lang & Co., 21,378; Les Editions Graphiques, 18,203; Liaison Public Relations, 40,812; David MacKay, Ltd., 22,076; Manerwood Press Ltd., 14,658; Marshall Macklin Monaghan, 32,669; McLaughlin Mohr Ltd., 66,906; McMaster University, 43,744; Ben McPeck Ltd. 28,568; MGM Laboratories Inc., 18,703; Ministry of Government Services, 210,910; Ministry of Natural Resources, 65,428; Ministry of Transportation & Communications, 114,257; Modern Talking Picture, Service Inc., 48,012; Moore Business Forms, 13,996; Graham Muir Sales Ltd., 12,027; Niagara Parks Commission, 32,440; North Shore Craft & Work Centre, 100,000; Olivetti Canada Ltd., 17,712; Project Planning Associates Ltd., 13,000; Queen's University, 31,405; Quinn Laboratories Ltd., 11,157; Rea Express Canada Ltd., 13,344; Receiver General of Canada, 158,809; Royal York Hotel, 10,043; K. K. Sekai Boeki, 23,125; Dr. W. R. Smithies, 20,000; Southam Murray, 59,727; Steelcase Canada Ltd., 10,319; Studio Sound Services, 10,774; Thorn Press Ltd., 11,090; Traveldata Ltd., 77,000; University of Toronto, 19,500; University of Western Ontario, 56,223; University of Windsor, 12,600; Werebebaugesellschaft M.B.H., 14,899; Westprint Co., 19,318; Woods Gordon & Co., 18,785; Xerox of Canada Ltd., 29,503; York Advertising Ltd., 10,322; York University, 19,772;—Accounts under \$10,000, 1,045,782.....	6,298,838
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Less Refunds: Government of Canada:

re: Federal-Provincial Tourist Studies	80,000
Imperial Oil Ltd.	
re: Small Business Assistance Program	50,000

130,000

6,168,838

Grants, Subsidies, etc. (\$2,695,365)

Ontario Research Foundation—for Industrial Research Services, 220,000; Foundation Research, 2,044,000; Capital Equipment, 200,000.....	2,464,000
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Regional Associations:

Algoma Regional Tourist Council, 7,500; Almaquin Highlands Regional Tourist Council, 2,333; Bay of Quinte Regional Tourist Council, 6,280; Canada's Capital Visitor Bureau, 7,500; Essex-Kent Regional Tourist Council, 7,500; Georgian Bay-Parry Sound Regional Tourist Council, 6,785; Golden Route-Highway 401 Regional Tourist Council, 2,014; Great Pine Ridge Regional Tourist Council, 7,500; Grey-Bruce Regional Tourist Council, 7,500; Haliburton Highlands Regional Tourist Council, 7,500; Highlands of Hastings Regional Tourist Council, 7,185; Huronia Tourist Association, 7,500; Kawartha Tourist Association, 7,500; Kinnawabi Pines Regional Tourist Council, 7,500; Lake of the Woods Regional Tourist Council, 7,500; Lake Simcoe Tourist Association, 7,500; Land O Lakes

MINISTRY OF INDUSTRY AND TOURISM—Continued

Regional Tourist Council, 3,436; Madawski Valley Regional Tourist Council, 7,500; Manitoulin-Espanola Regional Tourist Council, 7,500; Metropolitan Toronto Regional Tourist Council, 7,500; Muskoka Steamship & Historical Society, 12,000; Muskoka Tourist Association, 7,500; Niagara Iroquois Tourist Association, 7,500; Nipissing Regional Tourist Council, 7,444; Patricia Regional Tourist Council, 7,500; Rainy River Regional Tourist Council, 7,500; Regional Niagara Tourist Council, 7,500; Rideau Lakes-Thousand Islands Regional Tourist Council, 7,500; Sarnia-Lambton Regional Tourist Council, 7,500; Seaway Valley Regional Tourist Council, 7,500; Sudbury-French River Regional Tourist Council, 7,500; Superior-Northern Route Regional Tourist Council, 3,397; Temiskaming Regional Tourist Council, 836; Upper Ottawa Valley Regional Tourist Council, 7,155	231,365
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Allowances and Payments (\$3,343,434)

Per Diem Allowances (\$15,000)

Dr. G. L. Reuber, 12,000; Dr. W. D. Woods, 3,000	15,000
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Foreign Service Allowances (\$221,434)

H. E. Alexander, 18,467; R. E. Austin, 7,686; D. A. Bamford, 10,297; J. Bolan, 3,871; L. H. Collins, 5,079; W. Cornell, 7,724; L. M. Cranston, 8,678; S. L. Edwards, 5,446; A. Emslie, 1,100; D. Engesser, 9,023; K. Fisher, 8,481; W. G. Foster, 11,064; R. Groves, 6,295; B. Jacobsen, 9,949; Miss M. Jarvis, 5,082; R. A. Mitchell, 9,604; B. E. Monette, 1,100; C. E. Morgan, 13,009; H. R. Nellis, 13,036; J. H. Pazulla, 14,379; P. Samson, 13,152; R. H. Stapleford, 7,052; N. J. Sweetlove, 7,594; W. T. Thompson, 2,200; W. Timmerman, 7,861; E. Vita-Finzi, 8,547; D. R. Whaley, 5,658	221,434
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Ontario Place Corporation (\$3,107,000)

Contribution to the Ontario Place Corporation to finance its operation	1,818,100
Disbursements—Development Program	1,288,900
	3,107,000

Ontario Development Corporation (\$12,460,347)

Contribution to the Ontario Development Corporation to finance its operation	2,457,334
Other Transactions—Loan Forgiveness and Guarantees	3,770,794
Disbursements—Performance Loan Program	6,232,218
	12,460,346

Northern Ontario Development Corporation (\$1,853,688):

Contribution to the Northern Ontario Development Corporation to finance its operation	301,282
Other Transactions—Loan Forgiveness	47,468
Disbursements—Performance Loan Program	1,504,938
	1,853,688

Total Other Payments	26,521,671
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Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Claude F. Bennett	15,740
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Parliamentary Assistant's Salary (\$5,000)

L. M. Reilly	5,000
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MINISTRY OF INDUSTRY AND TOURISM—Continued

Advances to the Ontario Development Corporation (\$17,601,629)

Disbursements:	
Term Loan Program	17,601,629

Advances to the Northern Ontario Development Corporation (\$4,274,060)

Disbursements:	
Term Loan Program	4,274,060

Summary of Expenditures

Voted—		
Salaries and Wages	6,730,047	
Employee Benefits	574,717	
Travelling Expenses	1,430,534	
Other Payments	26,521,671	
		35,256,969
Statutory		21,896,429
Total Expenditure, Ministry of Industry and Tourism		\$57,153,398

MINISTRY OF LABOUR

Hon Fern Guindon, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$7,847,800)

R. D. Johnston	Deputy Minister	41,936	
W. H. Dickie	Assistant Deputy Minister	35,466	
H. J. Ade, 21,398; J. D. Bell, 21,014; F. V. Boscariol, 26,198; E. B. Boyer, 21,398; A. Brunskill, 20,469; R. K. Cleverdon, 25,080; R. F. Egan, 26,198; D. E. Franks, 24,140; R. A. Furness, 26,198; L. Haywood, 21,450; D. G. Hill, 29,294; O. E. Hodges, 21,014; J. M. Hopper, 22,335; M. E. Howard, 24,217; H. D. Howells, 22,335; D. E. Hushion, 34,353; D. F. Jones, 22,370; J. R. Kinley, 29,854; W. H. Lehman, 23,315; O. Mancini, 22,335; N. E. Mayne, 22,215; W. J. McGuire, 22,335; D. F. McLean, 21,086; E. M. McLellan, 15,287; J. McNair, 28,035; R. W. McPhee, 22,517; D. J. Morgan, 13,399; P. J. O'Keeffe, 21,014; J. D. O'Shea, 22,303; G. W. Reed, 35,466; J. E. Robinson, 21,014; J. R. Scott, 22,615; V. E. Scott, 28,294; T. R. Smith, 21,693; J. D. Speranzini, 24,998; B. D. Stevens, 21,693; H. Stiebert, 20,182; G. A. Webster, 22,008—Other salaries and wages under \$20,000, 6,879,279		7,847,800	

Employee Benefits (\$806,658)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 71,712; Group Insurance, 26,153; Long Term Income Protection, 32,601; Ontario Health Insurance Plan, 118,141; Public Service Superannuation Fund, 391,310; Unemployment Insurance, 49,590	689,507	
Workmen's Compensation Board	17,948	
Other Benefits—Attendance Bonus Credits, 39,244; Attendance Gratuities, 60,278; recovery from other Ministries, (319)	99,203	806,658

Travelling Expenses (\$717,373)

Hon. F. Guindon, 6,076; R. D. Johnston, 2,040; W. H. Dickie, 2,080; Air Canada, 65,764; D. L. Anderson, 2,705; R. A. Auckland, 4,068; A. C. Axcell, 3,785; J. W. Barclay, 3,156; S. Billington, 4,064; C. O. Booth, 4,106; R. Bradley, 3,103; J. R. Calder, 3,280; B. Cavion, 2,769; W. A. Cheetham, 2,815; I. M. Childs, 4,192; M. Desouza, 3,623; J. Dunbar, 2,976; J. Dunklee, 3,317; R. Dyson, 4,779; M. A. Elson, 2,623; P. G. Gardner, 2,590; H. D. Grant, 3,056; G. L. Greenaway, 3,137; R. H. Gutray, 2,912; G. W. Helm, 2,845; M. R. Hutt, 2,848; H. R. Illing, 3,126; C. W. John, 2,785; D. F. Jones, 2,503; R. J. Kennedy, 2,706; M. Kibzey, 2,758; C. J. Lynch, 4,458; J. A. MacDonald, 4,381; D. L. MacLean, 4,616; R. Malkin, 2,681; A. W. Mansfield, 3,011; F. G. Maxwell, 2,678; P. Mazurski, 2,608; H. K. McKay, 2,957; K. C. McLean, 4,278; D. A. McNabb, 2,636; I. Morphy, 3,362; W. H. Morris, 2,504; M. F. Neave, 2,691; R. M. Parry, 3,864; G. J. Phillips, 2,533; M. Riddell, 2,724; C. Robicheau, 3,538; D. A. Samson, 2,565; T. Smith, 2,725; T. R. Smith, 3,234; N. C. Soady, 5,256; I. E. Stairs, 4,523; J. C. Stewart, 3,664; G. J. St. Michael, 2,598; W. G. Thompson, 2,749; W. Walsh, 4,076;—Other accounts under \$2,500, 467,876		717,373
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Other Payments (\$3,001,150)

Materials, Supplies, etc. (\$2,848,003)

Peter Barnard Associates, 98,164; Bell Canada, 70,802; Beltona Ltd., 10,248; Howard Brown, 10,225; Chrysler Canada Ltd., 13,327; Civil Service Commission, 311,708; CN Telecommunications, 10,516; Davis Printing, 24,474; Michael Eayrs, 23,310; Espie Printing Ltd., 13,992; Fine Papers Ltd., 10,421; Foster Advertising, 223,388; General Motors of Canada Ltd., 13,474; Globe Printing & Lithographing (Toronto) Ltd., 22,331; Hall Photographic Supply Ltd., 10,559; International Business Machines, 50,191; Anne Martin Personnel Co. Ltd., 10,270; McConnel Advertising Co. Ltd., 119,670; Ministry of the Attorney General, 111,235; Ministry of Government Services, 504,546; F. W. Murray, 15,300; Murrit Photofax Ltd.,

MINISTRY OF LABOUR—Continued

12,590; Ontario Federation of Construction Associates, 11,299; P. D. Bureau (England), 17,912; The Receiver General of Canada, 155,851; P. S. Ross and Partners, 144,602; Staff Builders, 18,165; Sutton Place Hotel, 35,663; Telford & Craddock Co. Ltd., 34,668; University of Waterloo, 32,528; University of Windsor, 13,300; William Walsh, 13,235; Xerox of Canada Ltd., 24,531;—Accounts under \$10,000, 655,508		2,848,003
Grants, Subsidies, etc., (\$153,147)		
Research Grants:		
Queen's University, Kingston, 10,000;—Accounts under \$10,000, 5,000		15,000
Youth Project OYSE:		
Junior Achievement of Canada		132,000
Blind Workmen's Compensation:		
Workmen's Compensation Board of Ontario		6,147
Total Other Payments.		3,001,150
Statutory		
Minister's Salary (\$15,740)		
The Executive Council Act, R.S.O. 1970, Chap. 153		
Hon. Fern Guindon		15,740
Canada Labour Safety Code (\$25,000)		
The Receiver General of Canada		25,000
Unclaimed Vacation—with pay (\$7,172)		
Sundry persons		7,172
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Summary of Expenditures		
Voted—		
Salaries and Wages		7,847,800
Employee Benefits		806,658
Travelling Expenses		717,373
Other Payments		3,001,150
		12,372,981
Statutory		47,912
		12,420,893
Less: Recoveries from other Ministries and Expenditure Refunds		456,666
Total Expenditure, Ministry of Labour		\$11,955,227

MINISTRY OF NATURAL RESOURCES

Hon. Leo Bernier, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages Voted (\$68,721,891)

W. Q. Macnee	Deputy Minister	45,243
W. T. Foster	Assistant Deputy Minister	35,466
J. W. Giles	" " " "	38,725
A. J. Herridge	" " " "	38,725
L. Ringham	" " " "	35,466
L. M. Affleck, 22,311; E. F. Anderson, 24,998; G. C. Armstrong, 22,335; L. Bailey, 20,536; J. S. Ball, 24,135; C. M. Barrett, 23,635; J. Barron, 25,455; R. A. Baxter, 24,135; A. H. Berst, 22,335; M. J. Brubacher, 20,900; A. Bubenik, 20,158; R. J. Burgar, 23,423; D. Burger, 22,335; D. H. Burton, 23,968; W. H. Charlton, 24,135; R. M. Christie, 22,311; W. J. Christie, 22,335; J. H. Christmann, 21,086; W. B. Clarke, 21,658; S. W. Clarkson, 10,287; W. G. Cleavelly, 29,181; R. G. Code, 28,424; P. J. Colby, 22,002; T. C. Cooke, 22,370; E. M. Cressman, 20,359; J. C. Davies, 25,881; H. F. Davis, 29,897; A. Dechtiarenko, 21,789; R. M. Dixon, 27,647; D. P. Drysdale, 23,515; L. H. Eckel, 29,181; H. B. Farrant, 25,161; G. H. Ferguson, 3,129; S. A. Ferguson, 23,635; J. M. Fraser, 22,335; D. E. Gage, 22,335; R. H. Galway, 21,326; A. C. Goddard, 28,424; A. G. Gordon, 23,635; W. R. Grinnell, 22,335; F. L. Hall, 22,335; J. M. Halpenny, 20,802; R. H. Hambly, 23,968; G. A. Hamilton, 25,161; S. R. Hamilton, 22,311; C. J. Heeney, 20,555; W. R. Henson, 32,159; Q. Hess, 22,335; D. F. Hewitt, 23,635; W. A. Hoffman, 23,635; T. W. Heuston, 24,135; J. D. Hughes, 22,335; J. M. Hughes, 25,602; R. W. Hummel, 22,335; K. Irizawa, 29,181; W. E. Jenns, 22,335; G. A. Jewett, 35,466; D. R. Johnston, 21,126; J. R. Keddie, 22,311; J. W. Keenan, 29,181; G. B. Kolenosky, 20,947; T. M. Kurtz, 20,971; H. C. Larsson, 22,335; A. D. Latornell, 22,677; A. H. Lawrie, 22,335; T. E. Lee, 21,126; R. H. Leech, 21,243; J. W. Lockwood, 35,466; K. H. Loftus, 23,968; G. M. Longley, 22,370; H. G. Lumsden, 23,635; R. R. MacBean, 34,518; N. V. Martin, 23,635; W. G. Maslen, 24,297; E. E. Matten, 22,282; A. M. McCombie, 22,335; G. A. McCormack, 24,135; J. R. McGinn, 21,413; W. V. McKnight, 21,086; D. D. McLean, 20,860; D. N. McMullen, 23,635; V. G. Milne, 23,695; D. A. Moddle, 22,370; M. A. Mogford, 22,157; T. P. Mohide, 20,526; W. J. Morris, 20,772; R. E. Mullin, 23,635; J. W. Murray, 23,635; J. R. Oatway, 23,639; S. B. Panting, 24,980; N. D. Patrick, 26,475; A. H. Peacock, 25,160; D. M. Peacock, 30,018; G. Pierpoint, 22,335; L. J. Post, 20,555; D. M. Powers, 21,691; E. G. Pye, 29,561; J. A. Queen, 20,707; F. L. Raymond, 22,335; F. G. Robinson, 20,555; J. D. Roseborough, 25,161; R. A. Ryder, 22,335; R. V. Scott, 22,370; F. E. Sider, 21,658; R. W. Simkin, 22,335; W. L. Sleeman, 24,980; J. R. Sloan, 26,782; R. O. Standfield, 22,335; W. A. Thurston, 21,577; W. D. Tieman, 24,255; K. B. Turner, 22,335; D. J. Vance, 21,142; F. A. Walden, 25,161; A. E. Walroth, 22,335; V. Zsilinszky, 20,846; L. Zsuffa, 22,335;—Other salaries and wages under \$20,000, 65,814,319		
		68,721,891

Employee Benefits (\$5,646,884)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 769,897; Group Life Insurance Plan, 141,925; Long Term Income Protection Plan, 150,262; Ontario Health Insurance Plan, 786,871; Public Service Superannuation Fund, 2,200,662; Unemployment Insurance, 485,639	4,535,256
Workmen's Compensation Board	345,367
Other Benefits—Attendance Bonus Credits, 358,484; Attendance Gratuities, 396,158; Death Benefits, 9,130; Severance Pay, 2,489	766,261

5,646,884

Travelling Expenses (2,727,888)

Hon. L. Bernier, 5,592; John Rhodes, 856; W. Q. Macnee, 564; Air Canada, 85,463; R. B. Addison, 3,198; R. M. Alison, 3,571; M. S. Altan, 2,551; P. E. Anslow, 2,919; G. C. Armstrong, 3,036; T. J. Baker, 4,667; R. A. Balkwill, 3,104; L. J. Balogh, 19,914; S. Barty, 3,649; D. Bates, 2,859;

MINISTRY OF NATURAL RESOURCES—Continued

J. Bingley, 3,667; H. J. Bone, 3,021; J. H. Boyle, 4,208; R. V. Brady, 3,304; W. D. Brittain, 2,837; G. Brown, 5,055; T. J. Burton, 2,714; G. J. Burwasser, 2,783; W. H. Charlton, 3,063; M. Chaudhry, 2,540; C. D. Clark, 4,328; J. K. Cleaveley, 3,044; W. R. Cowan, 4,311; G. S. Cox, 3,497; G. E. Crewe, 2,679; W. C. Currie, 4,144; R. J. Dickie, 16,196; D. P. Dodge, 2,696; C. W. Douglas, 2,825; D. Drysdale, 2,674; R. J. Drysdale, 2,526; R. T. Duff, 3,855; J. A. Dulude, 2,845; R. A. Ellis, 3,810; D. A. Fawcett, 4,212; B. H. Feenstra, 3,684; F. Fischer-Jenssen, 2,757; W. H. Forman, 3,731; W. K. Fullerton, 2,691; J. W. Giles, 2,505; J. F. Goodman, 2,906; P. Harkema, 4,241; H. J. Henry, 2,854; T. W. Hueston, 3,218; J. M. Hughes, 6,456; E. W. Isaac, 2,707; T. R. Isherwood, 2,531; G. A. Jewett, 2,570; D. A. Jodouin, 2,965; W. C. Johnstone, 2,505; G. E. Jones, 2,887; P. F. Karrow, 2,666; G. H. Kokocinski, 2,596; C. Laramie, 3,056; L. H. Lingenfelter, 2,702; J. T. Linklater, 2,869; I. C. Livingstone, 2,586; J. W. Lloyd, 2,705; R. F. Lockhart, 3,033; K. H. Loftus, 2,648; G. Long, 2,728; H. G. Lumsden, 2,718; D. E. Magee, 5,424; V. Mann, 2,707; E. Markus, 2,719; R. B. Martindale, 3,445; H. I. Mattson, 3,612; E. B. May, 3,293; A. W. McClellan, 5,305; G. A. McCormack, 4,652; L. S. McCoy, 2,919; M. F. McKenzie, 2,997; R. J. Mennenga, 4,920; M. S. Millar, 3,723; R. L. Mitton, 2,612; W. Montgomery, 3,418; W. J. Morris, 9,134; E. E. Multamaki, 4,532; D. J. Murray, 2,697; R. E. Murray, 3,221; J. M. Neils, 5,154; K. S. Nicolson, 3,447; R. M. Odell, 2,987; A. R. Olsen, 3,426; M. V. Osborne, 2,852; D. M. Peacock, 5,625; N. Richards, 2,583; F. C. Robinson, 3,191; J. B. Rorke, 3,092; R. P. Sage, 2,698; G. M. Scott, 5,043; J. H. Scott, 2,780; J. R. Sloan, 2,575; J. M. Small, 2,787; W. C. Stevens, 3,809; R. W. Stone, 2,949; L. E. St. Pierre, 2,543; W. J. Straight, 4,048; M. C. Taylor, 3,353; S. Thatcher, 2,515; G. E. Thomas, 3,914; A. J. Tracy, 3,427; D. J. Vance, 3,165; D. G. Waldriff, 2,515; W. K. Warner, 2,670; G. R. Whitney, 2,577; E. F. Wolters, 4,318; D. M. Wood, 2,741; H. Zimmer, 3,258;—Accounts under \$2,500; 2,240,224.

2,727,888

Other Payments (\$82,246,869)

Materials, Supplies, etc. (\$48,205,395)

Abitibi Paper Company Ltd., 159,592; Abso Blue Print Ltd., 15,331; Hilda Acheson, 26,000; Acklands, 68,293; Acme Fish Net & Twine Co., 24,300; Acme Planing Mills Ltd., 12,626; Addressograph-Multigraph of Canada Ltd., 13,883; Aeroceanics Research Corp. Ltd., 12,999; Muriel Jean Aiken & Ruth McLeod, 125,586; Aiken-Russet Red Lake Mines Ltd., 21,677; Air-Dale Ltd., 13,447; Air Muskoka, 10,710; Leo Alarie & Sons Ltd., 20,950; Alkay Grocery Ltd., 11,875; All North Plumbing & Heating, 14,261; Allan's Hardware, 11,514; Allied Chemical Canada Ltd., 75,603; Robert Allworth (1971) Ltd., 18,705; Almaguin Electric Contractors, 10,609; Hildegard Altenhoff, 79,987; Amax Explorations Inc., 28,657; Farel H. Anderson & Eleanor Anderson, 10,070; Len Anderson, 13,543; George Angus (Canada) Ltd., 244,241; Edward Apps, 11,875; Armbro Materials & Construction Ltd., 10,339; Armo Canada Ltd., 50,555; Armstrong Fisheries Ltd., 95,774; George M. Armstrong & Patricia J. Armstrong, 21,500; Armstrong Van & Storage Ltd., 40,235; Arrow Timber Co. Ltd., 15,624; Atco (Quebec) Ltd., 100,439; Atkinson's, 25,707; Ministry of The Attorney General, 120,752; Austin Airways Ltd., 13,721; B & J Equipment Rentals, 172,091; B. P. Canada Ltd., 65,758; G. A. Backus Co. Ltd., 15,902; B. B. Bailey Bridge & Equipment Ltd., 78,137; Lovick Baker, 21,628; Ball Lake Transportation Co. Ltd., 44,500; Ronald D. Bang Trucking, 17,975; Bannock Aerospace Ltd., 36,016; J. D. Barnes Ltd., 87,297; Barnett-McQueen Co. Ltd., 119,751; Kenneth C. Bass & Roy A. Bass, 38,500; Ralph V. Beal, 29,580; Jim Bean, 13,936; Beaver Lumber Co. Ltd., 76,669; Belisle Trac Sales Ltd., 18,085; Bell Canada, 771,870; Bell & Howell Canada Ltd., 13,021; Ross Bell & Ruby Bell, 15,000; Belleville Truck Centre, 10,981; William A. Beninger, 15,599; Herbert Bennett & Sarah Bennett, 13,500; Bert's Auto Supply Ltd., 11,583; Big Brothers Association of Kitchener-Waterloo Inc., 95,000; Peter John Bilecky & Mary Helen Bilecky, 57,000; Cameron Bimm Leasing Ltd., 15,973; Laurel Birch Trucking, 18,204; H. C. Bishop, 13,460; Black Bay Contracting & Enterprises, 44,665; Dora E. Black, 25,000; Fredrick M. Blackwell & Thelma L. Blackwell, 20,000; A. L. Blair Construction Ltd., 13,415; Blair & Spencer Contractors, 17,079; Agnes Blaser, A. C. Johnston & Florence L. Johnston, 15,500; Joseph Bogdan, 58,156; Bombaire Ltd., 15,760; Bombardier (Ontario) Ltd., 78,196; E. Bondy Excavating & Trucking Ltd., 28,397; Bordaie Ltd., 94,128; Borden & Elliot, 104,823; Boston Bros. Ltd., 28,643; P. Boutin Co. Ltd., 31,280; Vesta Victoria Bowser, 20,000; Harold Boyle, 24,150; George W. Bracken, 26,425; Robert E. Brannan Co. Ltd., 13,210; Breadner Co. Ltd., 19,316; Irene Brillinger, 10,180; Brooklin Concrete Products Ltd., 11,743; H. J. Brooks, 52,116; J. A. Brouillard Ltd., 39,058; Brouzes Equipment Ltd., 12,477; Alan Brown, 12,500; Brown &

MINISTRY OF NATURAL RESOURCES—Continued

Martin Ltd., 16,216; Mary M. Brown, Victoria Brown & Grey Trust Co., 14,400; Vallance Brown & Co. Ltd., 11,837; Cameron A. Brown & Vera E. Brown, 18,275; Mary P. Browning, 12,007; Herbert E. Brumm, 91,856; George R. Buckley, 10,889; Budget Car Rentals Toronto Ltd., 41,962; Budget Rent-A-Car of Thunder Bay, 16,697; Building Trades Centre, 41,891; E. Harold Bunting, 30,000; Gladys Burgess & Alfred Burgess, 10,500; Bud Burke Plumbing, Heating & Electric Service, 33,517; Burns Foods Ltd., 25,777; F. L. Caister & Ellinor Caister, 73,000; Laura M. Calcaterra and Victor E. Calcaterra, 10,700; Camroy Construction Ltd., 39,976; Grant Campbell of Chappleau Ltd., 26,492; Camp Associates Advertising Ltd., 121,042; Cameron's Dairy, 10,231; N. C. Cameron & Sons Ltd., 12,135; Canada Packers Ltd., 91,127; Canada Veneers Ltd., 10,468; Canadian Forestry Equipment Ltd., 33,795; Canadian General Electric Co. Ltd., 65,268; Canadian Industries Ltd., 72,491; Canadian Johns-Manville Co., 10,349; Canadian Kodak Sales, 36,132; Canadian Laboratory Supplies Ltd., 19,886; Canadian Motorola Electronics Co., 110,962; Canadian National Railways, 138,671; Canadian Pacific Railway Co., 123,444; Canadian Propane Gas & Oil Ltd., 20,832; Canadian Scale Co. Ltd., 32,433; Canam Oil Services, 17,188; Caneast Forest Protection Services Ltd., 14,906; Capital Air Surveys Ltd., 64,443; Carrington's Building Centre, 36,488; James Kerwood Carscadden & Terrance Wayne Carscadden, 32,000; D. A. Carson Realty Ltd., 12,592; Stanley W. Carter & Christina M. D. Carter, 42,058; Cashway Lumber Co., 11,948; Mauro Cebrario & Sons Ltd., 16,920; Century Industries (Ontario) Ltd., 36,247; Chambers & Co. Ltd., 11,625; Gordon Chapman, 22,630; Charette Mobile Home Park & Sales, 11,429; Harold Chatson, 13,742; Chemonics Industries (Canada) Ltd., 85,298; Jack Chisholm Film Productions Ltd., 19,598; Chrysler Canada Ltd., 20,405; Ciba-Geigy Canada Ltd., 12,763; R. Douglas Clarke, 10,700; Henry Clasper & Annie Clasper, 56,000; Alma Clemence, Walter George Clemence, M. E. Olive Clemence, Julie Olive Clemence, Patricia Joan Gidley, Marilyn Anne Nicholls, 21,600; Cochenour Willans Gold Mines Ltd., 35,311; Cochrane-Dunlop Hardware Ltd., 100,848; Joseph W. Cochrane & Ruby Cochrane, 31,100; Charles W. Collins Stores Ltd., 10,099; Colonial Homes Ltd., 92,148; Communications-6 Inc., 58,756; Ministry of Community and Social Services, 16,125; Comstock International Ltd., 20,708; Connelly Motors, 48,691; Patricia Connors & Karen Powlas, 21,000; Consolidated Bathurst Ltd., 15,410; Cooper & Beatty Ltd., 37,936; Cooper-Rigato, 14,582; Elizabeth J. Corbett, 35,500; Lewis W. Corville, 50,000; Teresa J. Coughlin, 20,500; Elmer Covill, 12,783; Cowper Conservation Association, 150,500; Craft Originators, 47,148; Crane Supply, 20,866; Allan Crawford Associates Ltd., 67,504; Crown Assets Disposal Corporation, 21,162; Croy-Roy Distributors Ltd., 35,851; James Alexander Cruickshank & John Russell Thompson, 15,600; Cryslers & Lathem, 30,526; Culver Drilling Co. Ltd., 39,178; B. R. Davidson Construction, 163,616; John B. Davison, 23,000; John S. Day & George L. McKean, 44,000; Deardon & Stanton, 26,766; Deep Forest Products Co. Ltd., 14,811; John Deere Ltd., 45,901; De Gagne Equipment Ltd., 11,021; Louis De Gagne, 10,913; De Havilland Aircraft of Canada Ltd., 23,149; Dellelce Construction & Equipment, 60,280; Desco of Ontario Ltd., 17,648; Devlin Timber Co. Ltd., 66,427; Kryn DeWeerd & Maria DeWeerd, 18,500; Diebold Co. of Canada Ltd., 12,588; Diesel Equipment Ltd., 44,461; H. M. Dignam Corporation Ltd., 16,000; M. M. Dillon, 21,182; J. & J. Dineley Ltd., 19,650; John F. Dion & Ella May Dion, 94,832; Osten Roy Dion, 46,000; Dixon Brothers Electric (Northern) Ltd., 17,884; Dodds & Tomlinson, Landscape Architects, 11,917; Dominion Chain Co. Ltd., 18,143; Dominion Helicopters Ltd., 55,887; Dominion-Pegasus Helicopter Services, 133,650; Dominion Road Machinery Sales Co. Ltd., 32,994; Dominion Soil Investigation Ltd., 18,994; Dominion Stores Ltd., 13,353; Dominion Textile Ltd., 25,169; Domtar Packaging Ltd., 16,207; Domtar Woodlands Ltd., 18,744; Domtree Sales Ltd., 14,104; Ken Dooley Bulldozing, 16,109; Lawrence Doolittle, 11,300; Corporation of The Township of Dorion, 13,033; Dorion Sand & Gravel, 16,907; Dow Chemical of Canada Ltd., 190,832; Dryden Paper Co. Ltd., 91,314; DuBreuil Bros. Ltd., 10,782; DuBreuil Lumber Co. Ltd., 12,161; Duke Lawn Equipment Ltd., 25,512; Barry J. Dunn & Barbara Dunn, 15,000; Nettie L. Dunn, 125,000; Eady & Graham Construction Ltd., 15,626; Earl Fabricating & Steel Ltd., 39,743; The T. Eaton Co. Ltd., 13,753; Eaton's CMO Sales, 10,682; Edgerton Fuels, 15,311; Edwards of Canada, 12,280; Electro Sonic Industrial Sales (Toronto) Ltd., 16,402; William J. Elford & Dorothy Elford, 16,480; Elliot Lake Centre for Continuing Education, 14,734; Elliot Lake Ready Mix Ltd., 16,355; G. W. Elliott, 33,409; Emard Bros. Lumber Co. Ltd., 11,996; Emco Ltd., 26,427; Emes, 10,000; The Empire Shirt Mfg. Co. Ltd., 23,617; Endleman, Holder & Wallace, 19,643; Edgar Engso, 14,000; Entire Reproductions, 21,227; Bridie Erickson, 128,060; Exceaire Aviation Ltd., 16,056; Fabris Lumber Ltd., 14,749; Falconbridge Copper Ltd., 69,600; Farquhar Construction Ltd., 18,847; A. J. Feheley Co. Ltd., 11,121; Feldman Timber Co. Ltd., 17,723; Fern's Electric Co. Ltd., 18,199; Fetio Industrial Developments Ltd., 18,000; Film Arts, 24,600; A. Fish & Agnes E. Fish, 11,760; Fisher Scientific Co. Ltd., 16,485;

MINISTRY OF NATURAL RESOURCES—Continued

Fisons (Canada) Ltd., 16,486; R. J. Flatt, 14,280; John L. Fleming & Doris W. Fleming, 25,830; Joe Fler, 13,284; Ima Fogwell, 28,000; Ford Motor Co. of Canada Ltd., 43,698; John Michael Foril & Nancy Lee Foril, 10,250; Fowler Construction Co. Ltd., 37,092; Fox Cartage & Storage Ltd., 24,989; Frost Steel & Wire Co. Ltd., 30,750; Edgar L. Fryer, 44,720; G. B. F. Filing Systems Ltd., 10,345; GTW Resource Inventory Radar Ltd., 22,898; William Gadzosa & Ethel M. Gadzosa, 50,000; Gamble-Robinson Ltd., 32,753; Norman Gammond & Catherine Gammond, 16,800; Guiseppe Gatti & Anna Marie Gatti, 85,000; General Airspray Ltd., 59,715; General Motors of Canada Ltd., 668,577; Genier Brothers Trucking Ltd., 10,624; Georgian Bay Airways Ltd., 100,638; Gestetner (Canada) Ltd., 38,869; Herbert Gibson & Taimi Gibson, 10,350; Lawrence M. Gibson, 24,500; Gibson Motors (1962) Ltd., 71,013; G. Gieringer, Katherine L. Gieringer & Kathleen Gieringer, 10,800; Carl Gingrich & Sadie Olive Gingrich, 61,050; Ross William T. Glover, 12,000; William Goodchild & Joan Goodchild, 18,000; B. F. Goodrich Canada Ltd., 92,750; The Gosselin Lumber Co. Ltd., 27,559; Gouchies IGA Foodliner, 11,151; Leandre Goulet, 20,406; Ministry of Government Services, 1,665,720; Howard M. Graham, 25,788; William P. Gramm, 10,000; Grand & Toy Ltd., 40,521; J. M. Grant Contractors Ltd., 37,151; Frank Grasser, 10,000; Great Lakes Helicopters, 33,155; Great Lakes Lumber & Shipping Ltd., 32,431; The Great Lakes Paper Co. Ltd., 119,904; Grey Motors Ltd., 16,780; Groom-Callaghan Supply Co. Ltd., 23,619; Guelph Correctional Centre Industries, 99,359; Gulf Oil Canada Ltd., 1,073,775; Geo. E. Hacker, 38,000; John Moore Hacking, 10,000; Eero Halinen, 12,625; Hall Photographic Supply Ltd., 81,989; Willard Gordon Hallman, 15,000; Haman's Red & White, 14,325; The Hanna Mining Co., 22,148; W. J. Harju & M. Harju, 15,000; Harman Contracting Ltd., 50,000; Harris Movers & Storage, 11,090; Molly Harris, 21,000; Ross E. Hastings, 12,235; Hearst Lumber Co. Ltd., 14,993; Helair Ltd., 24,614; James K. Henderson Ltd., 17,387; Hewett & Milne, 25,531; Hewlett Packard (Canada) Ltd., 19,535; Highland Ford Sales Ltd., 13,265; George O. Hill Ltd., 39,830; Hinterland Handcrafts Ltd., 10,108; Hoey and McMillan Ltd., 27,738; R. G. Holder, 17,311; Beverly A. Holland, 11,250; J. V. Holt Sales Ltd., 13,650; Home Leather Kraft Co. (1968) Ltd., 15,292; John W. Hoskins, 10,250; Edward L. Hosmer, 10,000; Host Rent-A-Car, 12,174; Hudson's Bay Co., 51,782; Hughes-Owens Co. Ltd., 21,595; Mary Blanche Hughson, 30,500; Hunnisett & Edmonds Ltd., 20,580; The Huntsville Planing Mills Ltd., 40,740; Huron Highlands Ltd., 42,000; Hurst Refrigeration, 11,267; Husky Oil Canada Ltd., 10,947; D. E. & J. C. Hutchison Contracting Co. Ltd., 26,208; Ontario Hydro, 397,626; I.B.M. Canada Ltd., 112,673; I.P.S. Engineering Ltd., 18,162; Ignace Airways Ltd., 19,277; Imperial Oil Ltd., 278,785; Inforex of Canada Ltd., 15,739; Instronics Ltd., 25,776; Intermountain Air Service Inc., 10,663; Inter Royal Corporation Ltd., 64,395; International Harvester Co. of Canada Ltd., 298,248; International Nickel Co. of Canada Ltd., 146,336; Irwin Ready Mix Concrete, 13,193; D. K. Ives & Faith Ives, 16,000; Jacksic Bros., 18,680; John E. Jackson, 22,832; A. Jaman, 21,568; Edith O. Jewett, 11,500; Ken Johnson, 31,780; Nettie L. Johnson, 13,300; Hywel T. Jones, 13,200; Vachovas Jurevicius & Sophia Jurevicius, 18,500; Vachovas Jurevicius & Janas Jurevicius, 22,000; Nils F. Kallin & Ingra Karin Kallin, 15,000; R. W. Kangas Ltd., 75,689; Albert Kapush Contracting Ltd., 48,708; Kelly Lumber & Builders' Supply Ltd., 11,028; Kem-San Ltd., 17,173; Ken's Storage Ltd., 25,184; Kent Brothers Ltd., 15,795; Kerr Addison Mines Ltd., 34,501; John Kerr, 16,732; Keuffel & Esser of Canada Ltd., 31,739; Keyes Supply Co. Ltd., 16,386; Frederick A. Kilbourn & Edith L. Meyer, 20,500; Frederick Kilbourn & Edith M. Kilbourn, 21,500; Edith M. Kilbourn, 44,000; Kimberly-Clark of Canada Ltd., 58,645; Erle Murray King & Shirley Barbara King, 35,000; O. W. Kinsey, M. I. Thompson & M. L. Heller, 125,000; Gerhard Klinge & Sons Ltd., 61,519; Lois I. Knox, 19,000; Kurz Builders' Supplies Ltd., 17,601; L & H Motors Ltd., 14,650; M. J. LaBelle Co. Ltd., 250,874; Irene Lackowicz, 72,000; Lacoste and Romberg, Inc., 14,194; Lake Ontario Cement Co. Ltd., 150,000; Lakehead Culvert Ltd., 38,303; Lakehead Mines Ltd., 41,500; Lakehead Motors Ltd., 62,468; Lakehead University, 145,252; Marshall Lalonde & Loretta Lalonde, 32,500; Joseph Lally, 67,000; Lamothe Trucking & Excavating, 21,817; William Laughlin, 48,750; D. Laughton, 19,000; Theresa Lauzon, 10,300; Maurice Lecours, 17,474; Lee Geo-Indicators Ltd., 66,063; Lehman Construction, 27,544; Donald Douglas Lemon, 35,000; Levitt-Safety Ltd., 20,621; Fred D. Levy, 10,638; Lindstrom & Nilsson Ltd., 12,194; Linnenbank Leather Goods Ltd., 32,011; Shirley May Lister & John Godfrey Lister, 34,030; N. P. Lyndon, 18,672; Maccaferri Gabions of Canada Ltd., 11,645; MacDonald Bros. Ltd., 13,281; MacDonald Ford Sales (Oshawa) Ltd., 43,470; MacDonalds Consolidated Ltd., 13,048; Mack MacKenzie Motors Ltd., 12,827; MacMillan Bloedel Building Materials, 21,406; MacNab Auto Sales Ltd., 26,149; Ruth Madigan & Kenneth D. Price, 16,000; Madsen Red Lake Gold Mines Ltd., 11,683; Main Lumber Co., 17,672; Majestic Construction, 33,751; Francis L. Manion Ltd., 38,567; Manitou Airways Ltd., 49,782; Alfons Marcis & Marie Marcis, 14,200; Fred Marion,

MINISTRY OF NATURAL RESOURCES—Continued

38,455; Market Facts of Canada Ltd., 134,800; Marshall, Macklin, Monaghan Ltd., 97,576; Martin Feed Mills Ltd., 93,277; Garry Martin, 17,470; Ian Martin Associates Ltd., 55,256; Dorothy Carroll Massey, 16,000; Massey-Ferguson Industries Ltd., 14,670; W. J. Matthews, 10,667; Paul F. Maycock, 20,250; Donald K. Maynard, 12,120; M. J. McAlpine, 22,534; D. S. McArthur Contracting Ltd., 102,805; Donald C. McColl, 10,000; Susan May McConkey, 24,850; McConnell Advertising Co. Ltd., 12,850; Herman McConnell & Leila May McConnell, 32,000; Frederick McCrudden, 12,306; G. R. McGinn, 12,471; Harold Edward McKean, Doris Violet McKean, Mervin Aubrey McArthur & Laverne Julia McArthur, 26,435; Melvin McLaren, 19,239; John D. McLean & Mark C. Christie, 22,050; A. B. McLennan, 18,106; D. J. McNichol, 71,500; McPhee's IGA Foodliner, 26,908; Norman McQuaker, 14,919; James John McRae & Mary Leonora McRea, 10,000; Edward Mednis, Lidia Mednis, Antonio Zambrano & Caterine Zambrano, 29,500; M. D. Megaritis, 17,300; Marjorie Meggitt, 10,000; J. D. Meldrum & M. Meldrum, 18,000; Hedlin Menzies & Associates Ltd., 50,000; Murray Meyers, 28,752; Mid-Canada Development Foundation Inc., 65,017; Midland Planing Mills Ltd., 14,673; Mill Stream Developments Ltd., 10,800; Millbrook Correctional Centre Industries, 31,537; Alexander Miller & Bernice Miller, 16,300; Lawrence A. Miller, 13,771; Miller Mobile Home, 24,955; 3M Canada Ltd., 52,537; John Misener Marine Equipment Ltd., 18,828; Henry H. Misner Ltd., 14,800; Moldex Ltd., 10,011; Monsanto Canada Ltd., 19,780; Morton Chemical of Canada Ltd., 336,262; S. W. Mound, 29,277; David J. Mudie & Co., 30,877; Mel Murdoch (Ltd.), 87,332; Fred Murphy (Pembroke) Ltd., 32,459; Murray Bros. Lumber Co. (1969) Ltd., 18,136; Murrith Photofax Ltd., 34,821; National Cash Register Co. of Canada Ltd., 57,181; National Grocers Co. Ltd., 62,447; National Heritage Ltd., 678,408; Navair Ltd., 10,380; Joel Nelson, 17,500; Dennis Nevett & Marion C. Nevett, 87,500; New Dryden Lumber Co. Ltd., 18,268; New Kelore Mines Ltd., 10,000; Niagara Chemicals, 19,321; Cal Nichols Movers & Storage Ltd., 10,152; Noranda Exploration Co. Ltd., 17,786; Nor-Ont Supply Ltd., 15,678; North American Lumber Ltd., 26,246; North Star Timber Co. Ltd., 16,048; Northern Canada Supply Ltd., 22,361; Northern Electric Co. Ltd., 21,155; Northern Engineering & Supply Co. Ltd., 18,249; Northern Wood Preservers Ltd., 15,874; Nortrac Manufacturing Ltd., 11,037; Stephen Paul Novak & Florence Teresa Novak, 14,450; Oakland Mercury Sales Ltd., 19,387; Oak-Lea Woods Estate, 32,860; O'Connor Tanks Ltd., 15,929; Office Overload, 176,238; Office Specialty Ltd., 78,399; Olivetti Canada Ltd., 86,247; On-Air Ltd., 18,857; Onakawana Development Ltd., 190,646; Ontario Culvert & Metal Products Ltd., 12,005; The Ontario Institute for Studies in Education, 18,000; Ontario Mining Association, 13,500; The Ontario-Minnesota Pulp & Paper Co. Ltd., 39,548; Ontario Northern Airways Ltd., 48,559; Orillia Air Services Ltd., 39,091; Albert Otway & Kathleen Otway, 155,000; Simon Ouellette Contracting Co. Ltd., 60,754; Outdoor Outfits Ltd., 12,799; PL Building Centre—Bancroft, 12,259; PL Building Centre—Peterborough, 12,279; Pacific Prefab Homes & Cottages Ltd., 20,542; Joseph Paciente, 13,000; Helen B. Paddon, 74,665; Pagnutti Sand & Gravel Ltd., 37,211; Wilfrid Paiement, 513,807; Fred Palson, 21,675; Paragon Industrial Photographic Reproductions Ltd., 27,771; Wallace Patching & Diane Patching, 13,000; Edward H. Patterson & Emm M. Patterson, 20,750; L. J. Pecarski, 18,122; Donald L. Peck & Jane B. Peck, 10,000; Clarence S. Pedlar & Winnifred F. Pedlar, 14,000; Peter Pellizzon & Augusta Pellizzon, 15,500; Peterborough Post Card Co. Ltd., 21,023; C. W. Peterson, 12,407; Petrofina Canada Ltd., 13,398; Jerry Petrou & Anne Petrou, 15,000; Philips Aviation Supply Corp., 13,497; Pianosi's Foods Ltd., 27,888; Al Pierce Motors Ltd., 10,139; John G. Pierce, 26,807; W. C. Pietz Ltd., 16,940; Pigott Project Management in Trust, 3,133,460; Ed Pilgrim, 13,013; Pioneer Construction Co. (1967) Ltd., 20,491; Pitney-Bowes of Canada Ltd., 24,128; Wm. Pollock & Son Ltd., 16,789; John Poole Construction, 25,300; Port Hope Ready Mix Ltd., 11,749; Gaston H. Poulin Contractor Ltd., 25,302; Proctor & Redfern Group, 138,013; Project Planning Associates Ltd., 180,537; Proving Specialties Ltd., 13,130; Public Utilities—Sundry, 140,799; Pye Electronics Ltd., 76,083; Quetico Centre, 11,097; Thomas Edward Quinn Enterprises Ltd., 11,500; Earl Radtke, 14,063; Eric Rasinaho, 19,755; William Raupagh & Neva Raupagh, 14,500; J. Ferguson Rea, 23,508; Real Time Corporation Ltd., 10,473; Receiver General of Canada, Department of Energy, Mines & Resources, 42,079; Department of Environment, 215,756; Postage, 234,774; Red & White Foodland, 10,603; Redcon Gold Mines Ltd., 13,614; A. Redding & Jeanne Shaw, 12,500; Redirack Industries Ltd., 22,724; Reed Shaw Osler Ltd., 40,957; A. Reinhart, 17,000; Rember Van & Storage Ltd., 15,910; Reynard's Shell Service, 14,565; Rheem Canada Ltd., 12,834; Carl Arthur Richmond, 10,000; Charles Henry Ritchie, 125,000; Robby's Plumbing & Heating Supplies, 19,657; Catherine Roberts, 13,000; Paul W. Roberts, 10,500; Lavina Rosetta May Robertson, 20,000; Robertson-Yates Corporation Ltd., 80,621; Rob's Services, 10,269; Rody, Boyd & Meisner, 37,824; T. E. Rody Ltd., 17,590; Gilles Rousseau Lumber Ltd., 25,564; Routly & Phillips Ltd., 13,414; The Royal Canadian

MINISTRY OF NATURAL RESOURCES—Continued

Geographical Society, 17,782; Roy's Lumber & Mining Timber, 10,245; Rudolph-McChesney Lumber Co. Ltd., 13,228; Ruliff Grass Ltd., 40,858; Russelsteel Ltd., 22,805; Rutherford Photo Ltd., 41,917; Safety Supply Co., 32,745; St. Joseph Explorations Ltd., 11,000; John Sanders & Catherine Sanders, 30,000; William Saskosky, 15,846; Scarfe & Co. Ltd., 10,747; Joseph Scarola & Fiorina Scarola, 10,300; J. M. Schneider Ltd., 11,528; Berend Schryvers & H. Schryvers, 11,000; William D. Schunk & Julie A. Schunk, 14,378; Scott Paper Ltd., 15,806; Search & Supply-Prairie Agencies (Canada) Ltd., 14,645; Thomas Senduk & Margaret Senduk, 13,300; Frank Seymour & Leona Seymour, 47,500; Olive M. Shauffer, 18,900; Herb Shaw & Sons Ltd., 12,654; Shell Canada Ltd., 189,817; B. & F. Shier, 17,346; Simcoe District Co-operative Services, 10,301; A. C. Simmonds & Sons Ltd., 10,508; Simpsons-Sears Ltd., 11,157; Sioux Lumber & Supply Co. Ltd., 13,756; Smith & Chapple Ltd., 11,504; Emery H. Smith & Florence Smith, 14,354; Harry Smith Jr. & Donna Marilyn Smith, 10,800; Harvey Smith, 15,470; Reginald Smith, 44,230; Spencer Smith, 12,500; A. G. Smith's Sales & Service Ltd., 17,640; C. R. Snelgrove Co. Ltd., 48,370; Bert Snowden Electric, 16,151; Soo Mill & Lumber Co. Ltd., 27,175; Soo Van & Storage, 18,293; William Soul & Maud Soul, 11,302; Southam Business Publications Ltd., 22,636; Spadoni Bros. Ltd., 17,871; Spilsbury & Tindall Sales Ltd., 22,532; Spramotor Ltd., 14,962; Spruce Falls Power & Paper Co. Ltd., 63,492; L. P. Stidwill, 29,868; House of Stone, 13,026; Strong, Moorehead & Sigbsby Ltd., 26,137; William George Stewart, 722,282; Joseph Stukas, 30,395; Sun Oil Co. Ltd., 18,930; Superior Airways Ltd., 37,929; Superior Propane Ltd., 65,379; Walter Sussans & Eileen Sussans, 12,500; H. Sutcliffe Ltd., 45,264; Swanair Ltd., 14,933; Swift Canadian Co. Ltd., 24,028; Bert Taylor Construction Ltd., 46,166; Telephone—Sundry, 212,722; Malcolm Tennant & Elsie Tennant, 26,000; Texaco Canada Ltd., 72,353; Conrad Thibault, 14,500; Thompson Crushed Stone & Gravel Ltd., 16,000; Eleanor R. Thomson & Marjorie J. Cruickshank, 48,400; J. A. & D. A. Thomson Construction Ltd., 15,015; The Corporation of the City of Thunder Bay, 32,204; Thunder Bay Welding & Supplies Ltd., 76,850; Tillotson Plastics Industries Ltd., 13,731; Otto Timm Enterprises Ltd., 19,538; Timmins Automotive Ltd., 10,751; Timmins Stationery & Office Supply Ltd., 11,207; Tombill Mines Ltd., 16,261; Tomenson Saunders Ltd., 39,600; Bartlett Tompsett, 17,077; Charles Tooley, 12,738; Ministry of Transportation and Communications, 3,117,926; Richard Trexler, Jay Pollak & Patricia Pollak, 45,125; Triangle Plumbing & Heating Supply Ltd., 28,837; Truck & Farm Supply Ltd., 12,333; Tulloch Trucking Ltd., 79,533; Twinn Pest Control Aerial of Ottawa Ltd., 14,949; Union Carbide Canada Ltd., 34,323; Union Miniere Explorations & Mining Corporation Ltd., 85,172; United Asbestos Inc., 200,820; United Aircraft of Canada Ltd., 129,294; United Co-Operatives of Ontario, 22,345; United Van Lines (Canada) Ltd., 40,658; Unitized Manufacturing Ltd., 177,989; University of Guelph, 60,498; University of Toronto, 41,313; Upper Canada Resources Ltd., 11,614; Ustel Motor Sales (1969) Ltd., 49,318; Vacusan Systems Ltd., 21,335; George A. Van Allen, 17,000; Van Dusen Aircraft Supplies, 16,641; Vermeer of Canada Ltd., 10,985; John Vernon, 116,550; Victoria Property and Investment Co. (Canada) Ltd., Gilligan Realty Ltd. & Gilligan Investments Ltd., 570,000; Viking Helicopters Ltd., 189,836; Voyageur Airways Ltd., 15,240; Vulcan Machinery & Equipment Ltd., 48,129; Norman Wade Co., Ltd., 21,139; Edna G. Wagner, 13,755; Wajax Equipment Ltd., 66,633; Gerald N. Walker & Patricia H. Walker, 18,350; Dyson Walters, 20,947; Thad W. Walters & Eleanor M. Walters, 13,100; Village of Wasaga Beach, 28,029; Wasaga Beach Chamber of Commerce, 40,375; Osborne Wasaga Ltd., 30,000; W. I. Watson & Willow V. Watson, 71,709; W. I. Watson Lumber & Building Supplies Ltd., 10,939; William Watson, 18,000; James Weallans & Mary Weallans, 11,704; C. N. Weber Ltd., 11,379; J. Weits, 19,500; Lewis Fredrick Wells, Sr., Violet Naomi Wells, Lewis Fredrick Wells, Jr. & Donna Mae Wells, 22,000; Bruce West, 20,000; Westburne, 11,249; The Westbury, 14,550; Westeel-Rosco Ltd., 29,366; Western Grocers Ltd., 10,683; R. J. Whalen, 12,762; Whetung Ojibwa Crafts, 12,500; J. K. White, 17,246; White River Air Services Ltd., 11,661; White River Mines Ltd., 10,283; Victor White Ltd., 10,597; Alice Margaret Whitehead, Stanley Whitehead, Robert R. Whitehead & Mary E. Fawcett, 10,000; Geo. T. Whitfield Co. Ltd., 16,321; T. Whitworth, 23,000; Wiggins Motors Ltd., 14,455; Lloyd Wilcox, 15,393; Wilf's Sand & Gravel, 32,760; James B. Williamson, 73,290; Wilmar Mines Ltd., 33,333; Keith O. Wilson, 17,649; T. L. Wilson, 11,400; Wiltsie Truck Bodies, 14,670; G. H. Wood & Co. Ltd., 27,675; Merrill E. Woodruff, 11,000; Woods Bag & Canvas Co. Ltd., 40,144; Bill Woods Beechcraft Inc., 10,973; Xerox of Canada Ltd., 320,285; Xtra Developments Inc., 28,644; Newton B. Yochim & Audrey Yochim, 19,000; York Property Appraisers Ltd., 21,008; Chip Young & Associates, 15,423; George W. Young & Audrey M. Young, 22,750; John P. Zimmer & Jean L. Zimmer, 10,200;—Accounts Under \$10,000, 9,448,327.....

48,205,395

MINISTRY OF NATURAL RESOURCES—Continued

Grants, Subsidies, etc. (\$34,041,474)

Grants to Municipalities and Conservation Authorities:

Municipalities:

Regional Municipality of Ottawa-Carlton, 82,285; Cities—Niagara Falls, 25,000; Orillia, 14,531; St. Catharines, 30,664; Sarnia, 12,688; Counties—Lanark, 10,940; Simcoe, 65,008; Stormont, Dundas & Glengarry, 10,904; Towns—Cochrane, 12,268; Dryden, 10,497; Midland, 25,000; Perth, 12,878; Port Hope, 11,348; Townships—Elliot Lake, 21,981; Mersea, 11,150; Muskoka Lakes, 15,241; Pittsburgh, 11,209; Sarnia, 13,643; Tiny, 16,250; Villages—Lions Head, 12,049; Port Perry, 22,729;—Grants under \$10,000, 118,146.....

566,409

Conservation Authorities:

Ausable-Bayfield, 202,323; Cataraqui Region, 176,277; Catfish Creek, 96,904; Central Lake Ontario, 167,272; Credit Valley, 1,377,327; Crowe Valley, 64,055; Ganaraska Region, 84,130; Grand River, 5,739,309; Halton Region, 1,088,228; Hamilton Region, 1,385,728; Junction Creek, 182,388; Kettle Creek, 180,098; Lakehead Region, 106,297; Long Point Region, 267,582; Lower Thames Valley, 393,367; Lower Trent Region, 154,793; Maitland Valley, 184,880; Mattagami Valley, 174,456; Metro Toronto & Region, 11,737,608; Mississippi Valley, 163,801; Moira River, 133,131; Napanee Region, 380,852; Niagara Peninsula, 581,705; Nickel District, 499,949; North Grey Region, 614,340; Nottawasaga Valley, 271,391; Otonabee Region, 292,906; Prince Edward Region, 88,794; Raisin Region, 40,039; Rideau Valley, 213,657; Sauble Valley, 260,296; Saugeen Valley, 555,524; Sault Ste. Marie Region, 481,970; South Lake Simcoe, 270,700; South Nation River, 45,224; Sydenham Valley, 474,618; Upper Thames River, 774,348;—Grants under \$10,000, 13,054.....

29,919,321

30,485,730

Annuities and Bonuses to Indians:

Receiver General of Canada (Department of Indian Affairs and Northern Development).....	44,336
Canadian Council of Resource and Environment Ministers.....	70,381
Nature Conservancy of Canada.....	10,000
Ontario Forestry Association.....	20,000
St. Clair Parkway Commission.....	508,763
Vermillion Bay Vacation Area Limited.....	19,000
Compensation for Wolf Damage to Livestock.....	51,597
—Sundry Grants under \$10,000.....	13,200

Transfer Payments—Remedial Works:

Municipalities:

Regional Municipality of Niagara, 28,319; Cities—Sarnia, 1,269,898; Windsor, 151,650; County—Kent, 29,300; Towns—Belle River, 16,173; Fort Erie, 71,470; Kincardine, 15,799; Kingsville, 19,744; Lincoln, 75,239; Niagara-On-The-Lake, 23,760; Oakville, 21,573; Tecumseh, 14,133; Townships—Charlotteville, 47,075; Chatham, 52,800; Dover, 425,880; Harwich, 24,000; Maidstone, 20,202; Marysburgh North, 15,000; Mersea, 38,160; Pelee, 54,000; Rainham, 18,708; Rochester, 40,439; Sherbrooke, 10,547; Sombra, 63,600; Tilbury East, 57,585; Tilbury North, 30,000; Walpole, 36,862; Walsingham South, 12,504;—Sundry Transfer Payments under \$10,000, 134,047.....

2,818,467

Total Other Payments..... 82,246,869

**Statutory
Minister's Salary (\$15,740)**

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Leo Bernier.....

15,740

MINISTRY OF NATURAL RESOURCES—Continued

Parliamentary Assistant's Salary (\$4,534)

John Rhodes, M.P.P.	4,534
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Mine Rescue Stations (\$100,206)

The Mining Act, R.S.O. 1970, Chap. 274, Sec. 171, Subs. 6

Salaries:

Sundry Employees.	122,663
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Employee Benefits:

Payments to the Treasurer of Ontario—Canada Pension Plan, 865; Group Life Insurance Plan, 517; Long Term Income Protection Plan, 530; Ontario Health Insurance Plan, 2,138; Public Service Superannuation Plan, 6,466; Unemployment Insurance, 694.	11,210
Other Benefits—Attendance Bonus Credits.	6,771
	<hr/> 17,981

Travelling Expenses:

R. Eveson, 2,848; G. G. McPhail, 4,102;—Accounts under \$2,500, 13,083.	20,033
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Materials, Supplies, etc.:

Safety Supply Co., 43,258;—Accounts under \$10,000, 49,939.	93,197
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Less:

Sale of Handbooks.	1,440
	<hr/> 91,757

Total.	252,434
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Less:

Payment by Workmen's Compensation Board for Mining Industry.	152,228	100,206
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Loans to Commercial Fishermen (\$503)

The Fisheries Loan Act, R.S.O. 1970, Chap. 175

Commercial Fishermen:

Gabriel Kokopenace, 65; John Kokopenace, 303; Nancy O'Cheek, 135.	503
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Summary of Expenditures

Voted—

Salaries and Wages.	68,721,891
Employee Benefits.	5,646,884
Travelling Expenses.	2,727,888
Other Payments.	82,246,869
	<hr/> 159,343,532

Statutory.	120,983
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	<hr/> 159,464,515
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Less: Expenditure Refunds.	836,917
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Total Expenditure, Ministry of Natural Resources.	<u>\$158,627,598</u>
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MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. John R. Rhodes, Minister
Hon. Gordon R. Carton, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$124,906,633)

A. T. McNab	Deputy Minister	45,243
H. W. Adcock	Assistant Deputy Minister (Engineering and Operations)	41,936
W. Bidell	Assistant Deputy Minister (Planning, Research and Development)	37,095
H. F. Gilbert	Assistant Deputy Minister (Administration)	35,001
R. H. Humphries	Assistant Deputy Minister (Drivers and Vehicles)	35,466
V. C. Abrey, 25, 717; H. J. Aiken, 27,864; B. B. Alexander, 2,486; F. G. Allen, 30,458; I. Ardizzone, 20,384; A. E. Argue, 29,736; D. J. Armatage, 20,778; H. A. Aron, 21,691; D. A. Barr, 24,520; E. M. Barrie, 21,668; K. G. Bassi, 21,086; G. W. Batcules, 24,998; W. R. Bennett, 23,634; M. J. Bernhardt, 21,976; H. H. Betts, 21,183; P. D. Billings, 26,452; W. D. Birch, 21,086; L. M. Blanchette, 22,335; J. H. Blevins, 26,451; D. Boyd, 21,691; E. Brezina, 22,620; R. Britton, 21,086; F. C. Brown, 25,027; J. G. Brown, 24,303; G. R. Browning, 24,663; R. P. Bulger, 21,064; C. C. Burkhardt, 23,201; R. G. Burnfield, 23,635; J. E. Callaghan, 26,301; I. C. Campbell, 31,030; G. Campitelli, 26,452; R. F. Carney, 23,288; R. J. Cartwright, 20,785; J. G. Celmins, 21,086; R. S. Chapman, 23,635; J. M. Childs, 24,772; H. Chyc, 20,492; R. E. Clarke, 21,086; D. P. Collins, 25,027; J. T. Corkill, 21,086; D. S. Cornell, 23,635; I. J. Cowan, 28,424; R. F. Crowther, 21, 872; J. A. Cruickshank, 20,870; P. F. Csagoly, 22,335; G. V. Cuculick, 20,906; J. P. Cullen, 20,870; A. P. Cunliffe, 22,097; J. P. Davey, 24,400; J. M. Davidson, 21,086; B. R. Davis, 26,452; P. Y. Davoud, 25,813; R. E. Dawson, 21,086; M. S. Devata, 21,086; F. Devisser, 24,772; D. M. Duncan, 35,466; L. R. Eadie, 38,664; M. R. Ernesaks, 24,549; D. W. Farren, 30,458; L. O. Fiander, 21,086; F. Field, 21,086; R. E. Flechner, 22,335; K. W. Foley, 35,811; J. M. Ford, 21,086; R. W. Franks, 23,635; G. E. French, 23,634; W. C. Friedmann, 23,635; F. W. Fromm, 21,691; H. J. Fromm, 22,335; W. A. Furlonger, 22,335; A. M. Gartshore, 28,814; R. G. Gascoyne, 26,451; B. J. Giroux, 21,374; A. R. Glassford, 22,030; J. D. Gleason, 23,179; A. E. Goodwin, 28,424; R. G. Gower, 22,396; C. S. Grebski, 23,635; H. Greenland, 26,452; H. H. Greenly, 21,086; J. E. Gruspier, 21,086; V. R. Handforth, 21,086; M. D. Harmelink, 24,490; J. D. Harris, 21,086; P. J. Harvey, 26,765; M. Hattin, 21,691; F. I. Hewson, 21,086; D. G. Hobbs, 22,048; D. M. Hopper, 23,635; W. T. Howard, 27,647; G. K. Hunter, 25,027; D. A. Jarvis, 20,182; H. E. Jephson, 20,870; G. H. Johnston, 31,308; F. W. Jung, 20,482; W. Katarynczuk, 20,870; J. L. Keen, 21,086; L. Kelenyi, 20,870; A. G. Kelly, 21,976; L. R. Kidman, 23,114; R. P. Killaire, 21,086; N. Kingsmill, 26,452; K. L. Kleinsteinber, 26,804; T. J. Kovich, 22,845; M. H. Larratt-Smith, 6,802; A. F. Leach, 27,677; W. L. Lees, 23,065; A. C. Lennox, 23,434; W. L. Lin, 21,086; J. K. Livingston, 23,635; D. A. MacDonald, 22,337; J. W. MacDougall, 26,452; H. R. MacKinnon, 21,086; M. J. MacMaster, 25,402; S. J. Markiewicz, 21,086; G. C. Marrs, 26,451; F. R. Marshall, 21,086; G. Martens, 23,635; H. McArthur, 21,086; E. J. McCabe, 27,229; W. B. McCarter, 28,057; S. McCombie, 23,635; A. McConnell, 24,943; R. B. McEwen, 21,691; D. E. McFarlane, 24,772; W. M. McFarlane, 21,086; W. J. McIntyre, 21,428; J. A. McKillop, 21,086; A. E. McKim, 23,635; W. J. McKnight, 20,056; J. J. McNamee, 21,086; W. S. Melinyshyn, 24,127; G. A. Metcalfe, 23,635; R. J. Miller, 20,634; J. A. Milne, 23,476; A. S. Mitchell, 22,335; H. H. Mitchell, 24,303; J. Moffat, 22,393; P. A. Musgrove, 19,423; N. E. Neilans, 20,870; W. D. Neilipovitz, 24,663; R. W. Neville, 22,498; B. H. Newington, 22,845; F. Norman, 23,392; R. W. Oddson, 21,872; J. A. O'Flynn, 23,635; I. V. Oliver, 22,076; H. Orlando, 23,634; E. J. Orr, 30,458; D. A. Osborne-White, 23,634; A. Palm-Leis, 21,039; P. D. Patterson, 26,452; P. A. Peacock, 21,086; J. H. Peer, 20,752; A. J. Percy, 21,872; L. M. Peverett, 22,845; W. A. Phang, 22,335; R. S. Pillar, 23,392; H. G. Potts, 21,086; A. Radkowski, 21,086; W. A. Rathbun, 29,859; W. D. Rat, 22,335; J. W. Reid, 20,870; F. Rendulic, 21,086; W. B. Reynolds, 21,691; B. S. Richardson, 22,285; W. M. Robbins, 32,110; C. R. Robertson, 26,452; M. W. Robinson, 21,691; W. H. Roters, 20,870; J. R. Roy, 21,086; A. Rutka, 26,452; J. Ryell, 22,335; E. R. Saint, 21,086;		

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

J. D. Sanderson, 20,589; K. A. Sands, 23,250; S. J. Saniga, 20,275; J. G. Saunders, 20,870; R. Schonfeld, 21,086; L. Schwabl, 23,635; K. G. Selby, 21,086; R. A. Shannon, 21,086; T. A. Sharpe, 23,634; K. Y. Shen, 28,537; E. J. Shoniker, 35,466; R. J. Sim, 21,086; G. M. Sinclair, 25,027; G. Sloan, 21,086; R. W. Slocum, 20,782; J. G. Slubicki, 23,179; H. F. Smith, 20,870; P. Smith, 30,458; T. G. Smith, 26,575; V. A. Snell, 25,027; A. G. Stermac, 23,635; M. S. Stevens, 21,086; W. A. Stewart, 20,870; M. Stoyanoff, 21,086; R. G. Summerley, 22,728; A. C. Suter, 23,635; D. A. Sutherland, 25,646; D. E. Thrasher, 23,635; J. G. Tillcock, 25,027; N. Varmazis, 24,998; W. H. Venn, 21,086; L. Wainwright, 21,162; L. E. Walker, 25,027; D. A. Waller, 22,361; D. F. Walton, 21,926; A. A. Ward, 28,349; J. R. Wear, 20,870; I. B. Weinberg, 21,086; K. Westerby, 21,086; S. G. Wheeler, 21,691; J. E. Wice, 21,086; W. G. Wigle, 30,458; J. B. Wilkes, 35,375; C. R. Wilmot, 30,613; G. P. Wilson, 21,086; A. Wittenberg, 20,821; F. E. Wood, 28,010; G. A. Wrong, 23,635; R. I. Young, 21,086; C. C. Yuill, 21,086; E. J. Zavitski, 20,778; W. Zonnenberg, 23,610;—Other salaries and wages under \$20,000, 119,420,798	124,906,633
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Employee Benefits (\$12,939,135)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 1,297,802; Group Insurance, 374,155; Long Term Income Protection, 307,194; Ontario Health Insurance Plan, 2,262,999; Public Service Superannuation Fund, 5,683,405; Unemployment Insurance, 960,917	10,886,472
Other Benefits—Attendance Bonus Credits, 724,612; Attendance Gratuities, 707,589	1,432,201
Workmen's Compensation Board of Ontario	620,462
	<hr/> 12,939,135

Travelling Expenses (\$7,943,806)

Hon. G. R. Carton, 3,460;
W. G. Newman, 500;

Acton, W. R., 2,680; R. B. Adamson, 3,721; W. R. Agnew, 3,073; D. A. Ahonen, 3,146; E. J. Aide, 2,586; Air Canada, 237,759; C. I. Alexander, 3,739; K. K. Alexander, 3,525; L. H. Alexander, 3,324; W. H. Alguire, 2,547; J. R. Amond and Survey Party, 5,763; D. R. Anderson and Survey Party, 6,849; T. G. Andresen, 3,131; J. A. Annand, 3,318; R. W. Arbuckle, 5,038; R. D. Armstrong, 3,245; E. R. Ashby, 4,262; B. A. Atkinson, 2,586; Austin Airways Ltd., 17,408;

Baillie W. P., and survey party, 3,902; T. W. Baines, 3,563; C. M. Baker, 4,916; W. S. Baliski and survey party, 3,907; F. E. Balzer, 2,898; J. T. Bangs, 2,566; C. A. Barber, 5,313; R. G. Barker and survey party, 7,360; R. A. Barkosky and survey party, 8,874; D. F. Barnes, 3,545; T. F. Barnett, 4,140; D. E. Barr and survey party, 11,846; E. M. Barrie, 3,235; D. E. Barry, 3,720; D. H. Bartlett and survey party, 2,654; J. W. Bartlett, 3,682; J. D. Batsacutsas, 3,386; G. A. Baun, 3,268; R. L. Bayne, 3,092; R. M. Beadman, 2,963; C. E. Beales, 4,038; M. H. Becker, 3,101; E. M. Beemer and survey party, 6,954; J. C. Beemer, 3,877; R. H. Beemer, 2,728; B. J. Bell, 5,789; E. A. Bell, 3,578; R. J. Belland, 3,891; M. J. Bernhardt, 6,765; G. L. Berry and survey party, 8,033; J. M. Bertrand, 3,169; Z. P. Biernaski, 2,906; N. A. Bissonnette, 3,635; R. N. Black, 2,903; F. R. Blake, 2,521; F. J. Board and survey party, 6,150; T. J. Bonaparte, 10,781; M. J. Bonnah, 3,115; N. R. Bonot, 2,651; J. W. Booth, 4,655; J. F. Bordowitz, 2,502; P. J. Bound and survey party, 5,941; W. J. Bowes, 2,873; B. G. Bowie, 2,649; F. L. Boyce, 2,536; R. D. Boyce, 9,080; J. W. Boyle and survey party, 6,653; G. L. Brant, 4,086; L. F. Breau, 2,564; N. D. Briggs, 3,079; N. Briscoe, 2,917; E. A. Broten, 2,540; C. A. Brown and survey party, 20,472; G. R. Browning, 6,633; R. T. Bryant and survey party, 8,772; P. Bryar, 4,603; D. A. Budgeon and survey party, 13,003; C. H. Buffam and survey party, 7,258; R. P. Bulger, 4,520; F. S. Burgess and survey party, 2,982; B. Burgin and survey party, 3,652; A. D. Burns, 2,736; D. W. Burtnick, 3,940; C. D. Buttars, 2,722; R. M. Butzer, 3,005;

Cairns, T. G., and survey party, 4,005; J. E. Callaghan, 7,054; D. R. Cameron, 3,136; A. R. Campbell and survey party, 8,273; G. G. Campbell, 3,410; W. H. Campbell, 2,622; L. Campeau, 4,105; A. R. Cangiano, 3,828; T. J. Cantlon, 2,568; N. J. Card, 4,728; B. W. Carlyle and survey party, 9,349; J. A. Carmody, 4,039; R. F. Carney, 6,451; R. W. Carson, 3,670; V. N. Cascone, 4,184; L. P. Cecile, 2,776; I. R. Chadwick, 5,326; W. J. Champ, 2,669; V. H. Chapman, 2,992; J. T. Charbot, 2,558; L. A. Charlton, 2,602; L. Chartrand and survey party, 11,153; E. L.

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Childs and survey party, 7,075; J. M. Childs, 4,265; J. W. Chisholm, 2,785; J. W. Cleary, 3,520; A. Clements and survey party, 6,629; J. W. Cole and survey party, 5,440; D. P. Collins, 2,610; W. J. Connell, 2,904; T. R. Conroy, 4,320; E. G. Cook, 4,288; G. H. Cook and survey party, 6,427; L. B. Cook, 3,330; L. D. Cooke, 5,305; G. R. Corbett, 2,589; G. K. Corcoran, 3,354; R. W. Corneliuss, 2,800; D. S. Cornell, 4,517; E. S. Cotton, 2,654; J. A. Cox, 2,862; W. R. Craig, 2,889; J. C. Crisante, 4,823; J. D. Crosbie, 3,940; K. W. Crowder, 3,172; G. N. Curl, 4,997; R. G. Currie, 2,732; A. G. Curtis, 2,864; J. B. Curtis, 5,115;

Dalcin, A. L., 3,071; J. E. Daniels, 3,301; B. R. Davidson, 2,787; R. E. Davidson and survey party, 12,544; W. G. Davidson, 2,648; B. T. Dawn and survey party, 4,092; M. B. Deacon, 2,797; C. R. Decker, 4,496; N. E. Denis and survey party, 12,615; R. D. Denison and survey party, 14,226; J. C. Desforges, 3,407; L. S. Desjardins, 5,566; J. J. Desrochers and survey party, 11,841; R. D. Dillabough, 3,399; D. J. Dillon, 2,613; A. G. Dimitrieff, 2,653; G. E. Dixon, 2,627; R. G. Dodds, 2,745; D. D. Donovan, 2,970; J. A. Dorie, 3,525; P. S. Dotzko, 2,528; J. P. Dougherty, 2,564; D. H. Dowdall and survey party, 10,883; E. C. Drader, 2,721; D. C. Drinkwalter, 4,227; E. G. Druery, 3,448; R. J. Ducharme, 3,398; R. F. Duck, 2,875; G. J. Dudgeon and survey party, 12,913; R. Dufort, 2,500; E. R. Dufresne, 4,732; R. W. Duguay, 2,993; J. A. Dumond and survey party, 8,999; D. M. Duncan, 5,273; I. L. Dunkley, 3,115; B. A. Dunstall, 2,740; T. R. Dwyer, 2,525;

Eckensviller, R. J., 3,419; B. Eerola, 2,728; A. L. Ellis and survey party, 5,987; C. P. Ellis, 3,257; J. H. Ellis and survey party, 10,035; K. A. Ellis and survey party, 5,966; J. R. Irvine, 3,502; F. H. Evans and survey party, 12,478; C. Everest and survey party, 11,082;

Fair, G. M., 2,650; J. Falconer, 2,731; L. J. Farrell and survey party, 7,923; E. J. Fawm, 3,744; R. J. Fencott and survey party, 3,642; J. E. Fenelon, 2,685; A. Ferguson and survey party, 3,659; R. J. Ferguson, 3,140; J. R. Finn, 3,241; R. M. Finner, 4,621; W. E. Fischer and survey party, 5,295; J. J. Flanagan, 2,910; K. W. Foley, 8,623; G. T. Forde, 2,846; D. B. Fowler and survey party, 4,024; B. D. Fox, 4,182; V. C. Fox, 3,555; W. D. Fox, 2,577; J. F. Fraser and survey party, 9,119; L. M. Fraser, 2,504; R. B. Fraser, 4,007; W. D. Fraser, 2,564; G. T. Freeborn, 3,249; D. B. Freeman and survey party, 12,003; G. E. French, 4,751; D. R. Fromager, 4,177; J. Fulton and survey party, 3,790; D. R. Fusee, 3,319;

Gadd, W. R., 2,880; G. D. Gale, 3,041; F. G. Gallagher and survey party, 3,483; R. W. Gallienne, 2,628; G. L. Garrett, 2,954; F. T. Gemmell, 5,698; D. V. Geraghty, 2,911; M. G. Gibbens and survey party, 9,900; R. A. Gibson, 2,797; A. A. Gilbert, 6,209; D. A. Giles, 3,390; H. A. Giles and survey party, 6,145; E. M. Gill, 2,584; L. A. Gillespie and survey party, 5,177; D. J. Gillis and survey party, 14,006; D. L. Golka, 2,504; J. C. Gonzalez, 3,511; M. J. Gorgerat, 3,313; G. R. Gosselin and survey party, 9,049; T. R. Graham, 2,565; E. R. Grainger, 3,395; H. E. Grandsen, 2,536; H. L. Gregor, 2,732; E. R. Grennier, 3,691; G. D. Grierson, 4,021; P. A. Guibord, 3,504; R. D. Gunter, 2,826; L. G. Gustafson, 2,930;

Haines, J. V., 3,161; G. N. Hall, 3,658; G. W. Hall, 6,101; W. C. Hamlin, 2,566; T. F. Hancock and survey party, 10,184; T. A. Hanlon, 2,568; S. J. Harakal, 4,033; J. E. Harman, 2,638; M. D. Harmelink, 3,535; H. Harmens, 3,077; R. J. Harrison, 6,074; N. J. Haslett, 8,840; J. Hazuda, 2,666; G. W. Heatlie, 3,644; G. T. Hebert and survey party, 3,439; W. Heinsohn, 3,815; K. L. Henderson, 3,148; H. W. Hesse, 3,204; F. L. Hibbert, 3,823; D. M. Hickling, 3,027; R. D. Higgins, 4,320; S. Hill, 2,618; E. N. Hill, 4,454; C. A. Hinsperger and survey party, 10,043; E. G. Hogg and survey party, 6,718; Holiday Rent A Car, 8,442; J. W. Honsinger, 3,742; R. E. Hood, 3,697; W. J. Hoogland and survey party, 4,414; J. W. Hope and survey party, 9,487; D. J. Horan, 3,598; J. A. Houlahan, 2,677; J. D. Hourigan and survey party, 11,460; R. T. House, 3,723; J. L. Howard and survey party, 5,675; K. L. Howe, 2,926; R. C. Howes, 2,674; W. L. Hrehorsky, 2,875; J. E. Hunter, 4,270; R. E. Hunter, 5,181; R. A. Hurley, 2,649; P. F. Huron, 3,113; R. T. Hutchison, 3,165; F. W. Hyatt, 2,636;

Ireland, D. O., 2,779; E. K. Isawa, 2,562;

Jackson, J. R., 5,347; R. A. Jackson, 3,539; J. R. Jagger, 2,542; D. A. Jamieson, 3,899; D. W. Jarrett, 2,840; G. M. Johnston, 4,101; R. R. Johnston and survey party, 8,072; D. M. Jones and survey party, 7,985; G. N. Jones, 3,287; T. H. Julian, 2,743; T. M. Julian, 9,638; U. Junkala, 2,820;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Kaljuma, T. P., 3,156; E. R. Keane, 3,288; K. K. Kendall, 2,547; J. T. Kernaghan, 3,155; R. W. Kerslake, 4,389; K. E. Killingbeck, 2,871; R. M. Kilpatrick, 7,847; J. A. King, 3,609; D. W. Kinnear, 2,939; J. S. Kinsey and survey party, 8,625; G. V. Kirk, 3,075; G. H. Kiteley and survey party, 5,378; D. Koolhaas and survey party, 5,097; P. Korgemagi, 2,717; K. R. Kramp, 2,502; H. H. Kranz, 2,577; E. G. Kraynyk, 3,602; E. E. Kreis, 3,690; P. K. Ksenych, 3,028;
- Laderoute, B. T., and survey party, 7,693; L. P. Lafontaine and survey party, 4,085; C. R. Laing, 2,526; D. P. Lajoie, 2,583; A. A. Lalonde, 3,625; D. D. Lambe, 3,334; G. J. Lamoureux, 2,706; J. R. Lancaster, 3,837; L. Lanthier and survey party, 4,116; R. H. Larochelle and survey party, 5,468; R. W. Larouche and survey party, 3,666; R. O. Laukkanen and survey party, 11,632; R. W. Lavictoire, 3,545; J. E. Laycock, 2,633; E. A. Lee, 2,508; J. D. Leeson, 3,155; B. J. Legg, 3,860; J. K. Lennon, 2,821; L. L. Leslie and survey party, 8,252; B. E. Letang, 3,962; N. C. Lewis and survey party, 9,962; R. C. Lidstone and survey party, 3,662; Lindberghs Hunting & Fishing Air Service Ltd., 4,732; R. W. Linton, 2,744; H. R. Lodwick and survey party, 7,581; G. W. Logue and survey party, 2,866; B. Lomage, 3,357; B. E. Loney, 2,605; D. V. Loney and survey party, 12,609; H. Lucius, 2,524; D. G. Luscombe and survey party, 2,762.
- MacDonald, D. A., 5,817; G. A. MacDonald, 3,100; B. L. Madden and survey party, 10,049; D. A. Mahoney and survey party, 5,253; U. J. Mailloux, 3,673; R. A. Maltais, 3,843; L. W. Marcellus, 3,318; T. C. Marshall and survey party, 11,865; R. G. Maskell, 2,773; J. N. Massey and survey party, 4,134; N. H. Mathon and survey party, 7,666; T. Matlachowski, 2,604; R. E. Matson, 3,805; L. W. Matthew, 2,961; A. Mayr, 2,760; M. McArthur, 3,342; D. J. McAsh, 3,068; H. V. McCarthy and survey party, 12,178; D. H. McCaslin, 2,725; A. W. McClelland, 3,348; D. L. McConnell, 3,142; W. J. McCoppen, 3,989; C. A. McDermid and survey party, 13,407; A. D. McDonald, 4,507; K. A. McGregor, 2,597; H. C. McGugan, 3,667; H. E. McIlroy, 2,554; G. McKenzie, 2,620; K. P. McKenzie, 2,917; J. J. McKeough, 2,562; A. C. McKinnon, 2,590; I. C. McLaren and survey party, 4,469; D. H. McLay, 4,596; D. M. McLean, 4,861; R. R. McLean, 2,980; W. McLennan, 2,777; E. T. McLennan and survey party, 2,723; R. W. McLuhan, 3,785; C. D. McLure, 2,616; B. G. McNaughton, 3,768; A. A. McPhail and survey party, 9,374; G. L. McQuaid, 2,669; W. F. McQuaker, 4,278; V. J. McQueen, 3,733; E. J. Medema and survey party, 9,323; J. N. Megaffin, 2,973; A. M. Merko and survey party, 8,571; T. T. Meservia, 2,677; E. C. Meyers, 4,435; D. R. Miclash, 6,534; J. P. Millaley and survey party, 9,509; D. E. Miller, 2,889; W. W. Miller, 4,551; T. H. Mills, 3,647; Ministry of Natural Resources, 70,593; T. A. Mitchell, 2,697; J. Moffat, 4,486; R. A. Moloci, 3,363; H. B. Molyneaux, 2,829; S. J. Moore and survey party, 3,973; T. J. Moore, 2,868; W. H. Moore, 3,346; B. R. Moratz, 3,687; A. G. Morris and survey party, 5,964; W. G. Muckler, 4,891; D. A. Mullett, 2,862; H. M. Munford, 2,506; D. A. Munro, 4,238; D. Murphy and survey party, 3,457; J. G. Murphy, 2,584;
- Nelson, L. A., 2,893; I. M. Nethercot, 4,473; D. W. New, 3,010; E. A. Nicol and survey party, 8,988; T. A. Nixey, 3,229; V. S. Nolan, 2,903; R. P. Northwood, 5,271;
- O'Brien, H. W., 3,580; J. W. Oddson and survey party, 7,140; W. Odnorth, 2,674; D. W. Odrowski and survey party, 7,439; K. W. Okum, 2,921; N. S. O'Leary, 5,119; T. E. O'Neill, 2,600; On Air Ltd., 13,455; Ontario Central Airlines Ltd., 32,179; P. J. O'Reilly, 3,196; W. J. O'Reilly, 5,555; W. W. Osborn, 3,426; D. L. Osborne, 4,059; P. H. Otway, 2,801; R. H. Owens, 3,001; W. P. Owens and survey party, 11,998;
- Parker, J. H., 2,939; K. H. Parker, 3,342; H. V. Parr, 3,142; H. G. Pattenden, 2,910; L. W. Payne, 2,736; W. J. Peck, 2,575; D. A. Peplinski and survey party, 10,887; M. L. Perk, 2,871; A. P. Perrier, 3,470; P. J. Perrin, 3,664; M. D. Perryment, 3,270; K. O. Persson, 3,571; C. R. Pester, 2,638; A. B. Peters, 3,883; S. B. Peterson, 3,693; R. C. Pfeiffer, 2,622; E. J. Pigeau and survey party, 4,902; A. Pillar, 5,339; C. K. Pinder, 3,229; D. P. Pinkerton, 4,280; W. E. Player, 2,614; L. J. Poirier and survey party, 6,912; R. G. Pollard and survey party, 7,141; J. R. Polmateer and survey party, 9,830; J. O. Pomerleau, 3,198; E. S. Pong, 2,625; L. C. Poste, 11,095; R. G. Pothier, 3,008; K. D. Prescott, 3,384; A. G. Price, 3,098; W. L. Price, 2,604; M. Prickaerts, 3,046; C. E. Pritchard, 4,108; R. Puccini, 4,645; R. M. Puccini, 3,990; A. R. Puckett, 2,780; J. F. Pullen, 4,222; R. E. Purdy, 3,015;
- Rait, H. H., and survey party, 16,519; P. Ramjattan, 3,432; R. D. Rasch and survey party, 5,889; W. A. Rathbun, 3,212; E. G. Rawson, 4,412; A. G. Rayfield, 3,186; A. K. Raymond, 3,049;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

K. J. Raynor, 3,002; R. M. Reeks and survey party, 10,048; W. F. Reid and survey party, 6,872; J. S. Rejczak and survey party, 5,606; L. I. Rendall, 2,507; R. M. Renfrew, 9,928; N. E. Richards and survey party, 3,773; G. M. Richardson, 3,521; W. G. Richardson, 4,002; G. J. Ricker, 3,808; B. G. Ridley, 2,624; D. F. Riseboro, 4,140; R. R. Robbins, 2,866; T. A. Roberts, 2,996; W. A. Roberts and survey party, 2,575; R. D. Robidoux, 2,762; C. A. Robinson, 3,157; J. R. Robinson, 3,324; D. M. Rodger and survey party, 4,714; P. Rogers, 3,464; J. A. Rogerson, 3,717; N. Ross, 3,552; V. G. Ross, 3,218; M. Rozon, 4,366; J. W. Russell, 2,722; G. P. Ryan, 4,246; G. T. Ryan and survey party, 10,694; J. E. Ryan, 3,961; M. J. Ryan, 2,778; D. S. Ryding, 3,797;

Samis, P. J., 3,337; K. C. Sanders, 3,022; D. R. Savage, 3,054; R. J. Schaefer and survey party, 9,336; D. G. Schell, 3,077; E. A. Schoenfeldt and survey party, 5,257; J. C. Scott, 3,347; T. C. Seawright, 3,921; B. Seggewiss, 10,450; R. H. Service, 2,532; E. W. Sharp, 2,826; L. J. Sharpe, 2,562; T. A. Sharpe, 3,557; D. W. Shaver, 2,799; M. J. Sheedy and survey party, 2,783; R. C. Sheffield, 2,602; R. W. Sheffield and survey party, 8,232; K. S. Shepherd, 2,914; R. J. Shepherd, 3,484; J. W. Sherry, 3,228; G. Sholer, 3,298; L. P. Shorr, 3,025; V. A. Shushack, 3,809; E. Sigus and survey party, 11,427; C. L. Simon, 2,735; P. A. Sinden, 2,899; K. W. Sippola, 4,597; R. J. Skebo, 2,640; M. R. Slator and survey party, 6,485; L. A. Smith, 3,313; R. R. Smith, 3,130; W. L. Smith, 3,575; W. L. Smith and survey party, 2,937; W. D. Soper and survey party, 2,684; K. G. Soutar and survey party, 6,445; W. J. Spain, 7,059; W. P. Speak, 3,389; M. J. St. Michel, 3,792; A. C. Staines, 3,724; H. R. Stankaitis, 3,171; J. D. Steele and survey party, 11,263; E. Steinhardt, 3,972; J. R. Stephen, 3,731; H. J. Stephenson, 2,695; E. W. Stevens, 4,130; G. D. Stewart, 2,786; H. J. Stewart, 2,538; E. G. Stockham, 2,852; W. J. Stride, 3,596; D. R. Struke, 4,869; D. G. Stuckless, 3,723; B. V. Sudds, 6,302; T. W. Sullivan, 3,436; Superior Airways Ltd., 12,706; J. T. Swaile, 2,576; J. M. Syme, 2,701; R. M. Symington, 3,875; S. I. Szeker, 2,769;

Tanner, D. G., 2,568; R. Taylor, 6,999; B. C. Taylor, 2,671; E. P. Taylor and survey party, 8,318; J. E. Taylor, 3,239; R. T. Tedford, 3,488; G. F. Telford and survey party, 9,734; R. R. Therrien, 2,960; T. Thomaes, 4,323; M. G. Thompson, 2,847; R. J. Thornbury, 5,798; Tilden Rent A Car System Ltd., 12,787; J. H. Tondeur, 4,606; A. S. Torrie, 3,711; Transair, 10,343; Travel Services, 10,810; M. A. Trumbull, 2,730; R. Turner, 3,178;

Uprichard, A. C., 3,185; C. W. Urcheshen, 4,099;

Valad, E. A., 2,903; G. Vankan, 4,510; A. L. Vaughan, 3,648; B. P. Vervenne, 4,961; D. C. Vye, 4,420;

Walberg, W. F., 3,105; J. E. Walker and survey party, 10,900; A. J. Wallace, 3,678; H. B. Wallace, 5,524; B. J. Walters, 2,962; M. D. Wanamaker, 2,718; H. Wanecki, 2,606; D. R. Warner, 2,779; D. B. Warren, 2,750; P. N. Wasylkiw and survey party, 13,112; M. C. Watkin, 4,295; B. A. Watson, 2,801; C. R. Watson, 3,320; E. Wedler, 2,739; M. R. West, 2,641; J. L. Westcott, 4,074; S. G. Wheeler, 3,351; G. R. White and survey party, 3,343; J. R. White, 2,730; K. W. Whitelock and survey party, 6,419; R. J. Williams, 3,321; W. Wilson, 3,783; L. J. Wismer, 3,487; D. E. Witiw and survey party, 6,410; J. F. Wolff, 3,721; D. J. Wolfers, 3,525; A. G. Wood, 3,505; W. H. Wood, 4,629; G. S. Woodworth, 2,952; R. C. Workman, 3,913; K. R. Worsley, 3,716; E. P. Wright, 4,712; K. D. Wright, 2,824;

Young, B. J., 3,871; D. G. Young, 2,778; E. F. Young, 4,070; E. M. Young, 3,445; R. I. Young, 2,550;;

Zaiser, E. W., 4,350; E. J. Zavitski, 5,720; N. J. Zebruck, 3,566; R. W. Zettel and survey party, 10,294; D. E. Zimmerman, 2,886; W. G. Zimmerman, 2,768; W. P. Zurkan, 3,614;
Accounts under \$2,500, 4,734,967.....

7,943,806

Other Payments (\$549,860,621)

Material, Supplies, etc. (\$121,055,890):

Abam Engineers Incorporated, 96,715; Abitibi Paper Co. Ltd., 95,428; Acklands Ltd., 28,698; Acklands (Ontario) Ltd., 39,659; Acme Planing Mills Ltd., 17,644; Acres Consulting Services Ltd., 103,189; Acrow Canada Ltd., 363,772; Active Cartage Ltd.,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 15,837; Addressograph-Multigraph of Canada Ltd., 22,207; Ahearn & Soper Ltd., 15,462; Leo Alarie & Sons Ltd., 38,049; Wm. Albert Ltd., 12,336; Albrecht Bros. Reinforcing Steel Ltd., 14,544; Town of Alexandria, 17,437; Algoma Central Railway, 10,190; Algoma Steel Corporation Ltd., 895,133; Algoma Truck & Tractor Sales Ltd., 11,866; Township of Algona North, 59,819; Township of Algona South, 115,900; Allied Chemical Canada Ltd., 225,152; Robert Allworth (1971) Ltd., 63,955; F. Altenhof Construction & Engineering Ltd., 26,400; Amaco Industrial Distributors, 15,841; American Can of Canada Ltd., 20,669; American Motors (Canada) Ltd., 130,082; Ampex of Canada Ltd., 188,241; Anchor Textiles Ltd., 22,266; Township of Anderdon, 54,022; S. Anglin Co. Ltd., 41,204; Antici Construction Co. Ltd., 14,680; Apeco of Canada Ltd., 93,923; Paul Arch, 14,599; Armbro Materials & Construction Ltd., 450,434; Armco Canada Ltd., 602,211; Armitage (Ontario) Construction Co. Ltd., 45,802; Township of Armour, 39,853; Armstrong Bros. Co. Ltd., 116,726; George Armstrong Co. Ltd., 10,723; Arrow Leasing Ltd., 39,334; Arrow Petroleum Ltd., 13,519; Art Design Studios Ltd., 14,569; Associated Office Services Company's Ltd., 13,738; Atco Quebec Ltee., 41,982; Township of Athol, 15,000; Atlas Alloys, 54,857; Atlas Polar Co. Ltd., 32,950; Ministry of Attorney General, 397,415; Town of Aurora, 17,905; Automotive Hardware Ltd., 11,409; Howard Avery Construction Ltd., 11,694; Milford Avery, 21,825;
- B. D. C. Ltd., 10,895; B. & M. Carriers Ltd., 17,545; B P Oil Ltd., 404,833; B. P. Refinery Canada Ltd., 980,032; N. Baldini, 13,335; Township of Bangor Wicklow and McClure, 125,348; R. L. Banks & Associates Inc., 33,121; Ben Barkow, 16,935; Peter Barnard Associates, 14,505; J. D. Barnes Ltd., 51,645; Barnett-McQueen Co. Ltd., 64,958; Barratt Spun Concrete Poles Ltd., 26,105; City of Barrie, 115,449; W. E. Bateman, 20,890; Township of Bathurst, 34,822; Baxter Disposal Service Ltd., 12,075; K. J. Beamish Construction Co. Ltd., 33,677; Mack Bearss, 16,212; Beaver Lumber Co. Ltd., 17,306; Village of Beaverton, 238,591; Clayton Beers, 24,200; Bell Canada, 1,472,789; Carl Bell Investments Ltd., 13,058; City of Belleville, 371,648; Belleville Truck Centre, 19,409; Beltona Ltd., 27,559; Benjamin Film Laboratories Ltd., 11,664; Bennett Paving & Materials Ltd., 35,752; Bennie Lumber & Building Materials Ltd., 14,183; Earl Berger Ltd., 12,543; Berridge Construction Co. Ltd., 26,315; Bert's Auto Supply Ltd., 14,090; Best Film Industries Ltd., 19,836; Bethlehem Steel Export Corporation, 135,179; C. W. Bierworth & Son Ltd., 12,417; J. W. Bird & Co. Ltd., 18,255; Lawrence Black, 13,588; Blackwood Hodge Ontario Ltd., 13,351; Bonar & Bemis Ltd., 33,543; Township of Bonfield, 99,634; Wilfred Boudah & Son, 11,705; Town of Bracebridge, 12,217; City of Brampton, 41,482; Town of Brampton, 50,305; City of Brantford, 91,834; A. J. Braun Mfg. Ltd., 74,130; Braun's Landscaping & Nursery Ltd., 19,736; Brayshaws Steel Ltd., 22,996; City of Brockville, 124,548; H. J. Brooks, 46,597; H. E. Brown Supply Co. Ltd., 65,672; Brundige Construction Co. Ltd., 15,145; Buntin Reid Paper Co. Ltd., 88,381; City of Burlington, 54,123; Burlington Public Utility Commission, 21,858; Burlington Steel, 24,396; Town of Burlington, 114,951; Business Aid, 44,222;
- Campbell, C. R. L., Bros. Construction, 44,320; C. S. Castings Ltd., 39,291; Cable-Tech Wire Co., 13,723; Cam-Hi Safety Equipment Ltd., 11,327; City of Cambridge, 804,401; Cameo Girl, 96,194; Clare Campbell, 20,343; George Campbell Co. Ltd., 18,415; Marshall Campbell, 16,455; Camroy Construction Ltd., 32,411; Canada Cement Lafarge Ltd., 681,887; Canada Wire & Cable Ltd., 27,878; Canadian BBR Ltd., 20,726; Canadian Bearings Co. Ltd., 11,010; Canadian Cutting & Coring Toronto Ltd., 13,796; Canadian Dredge & Dock Co. Ltd., 38,513; Canadian Filing Equipment Ltd., 12,825; Canadian Fine Color Co. Ltd., 72,723; Canadian General Electric Co. Ltd., 252,928; Canadian Hoechst Ltd., 54,752; Canadian Industries Ltd., 361,355; Canadian Longyear Ltd., 43,063; Canadian Motorola Electronics Co., 198,313; Canadian National Exhibition, 26,080; Canadian National Railway Co., 8,462,341; Canadian National Telecommunications, 101,290; Canadian Oxygen Ltd., 16,417; Canadian Pacific Ltd., 183,501; Canadian Pacific Express Ltd., 21,342; Canadian Pacific Railway Co., 144,905; Canadian Pacific Telecommunications, 18,409; Canadian Pittsburgh Industries Ltd., 12,405; Canadian Salt Co. Ltd., 2,125,692; Canadian Shipbuilding & Engineering Ltd., 4,073,848; Canadian Wire Brush Co., 14,916; D. & N. Canfield, 24,262; Canron Ltd., 50,052; Capital Equipment Ltd., 139,466; Cappeo Pipe Piling Ltd., 280,608; Carleton Culvert Co. Ltd., 29,832; Township of Carlow, 66,210; Carman Construction Ltd., 30,514;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Carrington's Building Centre Ltd., 10,238; Bert Carson, 11,822; Case Associates Advertising Ltd., 607,397; Case Existological Laboratories Ltd., 196,753; Case Power & Equipment Ltd., 86,935; Casselman Co. Ltd., 29,601; Cayuga Materials & Construction Co. Ltd., 29,109; Village of Cayuga, 12,545; Centre for Applied Research & Engineering Design Inc., 31,990; Township of Chappleau, 725,668; Gordon Chapman, 18,815; Roger Chartrand, 16,517; City of Chatham, 38,478; Chesapeake & Ohio Railway Co., 30,454; Chevron Asphalt Ltd., 188,733; Township of Chinguacousy, 13,833; Chrysler Canada Ltd., 684,106; Chrysler Truck Centre Toronto Ltd., 55,257; Civil Service Commission, 812,673; Peter Clapperton, 25,597; Township of Clarendon and Miller, 255,483; Clemmer Industries (1964) Ltd., 52,850; Coburg Lumber Co. Ltd., 13,259; Town of Cobourg, 35,462; Cochrane-Dunlop Hardware Ltd., 57,925; Cochrane Public Utilities Commission, 20,760; Town of Cochrane, 38,420; Cole Sherman & Associates Ltd., 239,054; Town of Collingwood, 15,002; M. P. Collins, 11,630; Computrex Centres Ltd., 112,949; A. E. Cone, 16,075; Consolidated Engines & Machinery Co. Ltd., 17,317; Consolidated Sand & Gravel Co., 10,978; Ministry of Consumer and Commercial Relations, 1,870; Consumers' Gas Co., 131,467; Conveyor Sales & Rentals of Canada Ltd., 15,008; Allan G. Cook Ltd., 17,945; V. B. Cook Co. Ltd., 26,110; Village of Cookstown, 21,730; Cooney Haulage Ltd., 27,048; Ministry of Correctional Services, 507,363; Corrugated Pipe Co. Ltd., 103,787; Roland Courville, 21,748; Cox Construction Ltd., 12,443; Craft Aluminum Products Ltd., 52,014; Crane Supply, 70,861; Graham F. Crate Ltd., 26,604; Crawford-Ontario Sand & Gravel Co., 11,939; CRC Consultants, 32,574; Crea-Mac Contracting Co. Ltd., 35,902; Peter Crisp Haulage & Leasing, 36,100; Township of Crosby South, 44,969; Crothers Ltd., 13,867; Crown Zellerbach Building Materials (Eastern) Ltd., 12,327; Croy-Roy Distributors Ltd., 33,857; Croydon Manufacturing Co. Ltd., 13,119; Cummins Ontario Ltd., 22,150; J. Curtis & Sons Ltd., 27,120; Custom Burlap & Bag Co., 99,764;
- D. & R. Construction North Bay Ltd., 13,072; Daily Commercial News Ltd., 26,596; Township of Dalhousie and North Sherbrooke, 19,409; Dalton Fuels, 68,599; Damas & Smith Ltd., 66,082; Dancan Ltd., 15,640; Daoust Lumber Sales, 13,058; Township of Darling, 30,868; Davies Truck Equipment Ltd., 18,294; Davis Controls Ltd., 146,118; J. W. Davis Co. of Canada, 51,420; Dearling Wood Products, 16,703; John Deere Ltd., 135,697; DeHavilland Aircraft of Canada Ltd., 741,857; Deleuw Cather & Co. of Canada Ltd., 738,808; Dellelce Construction & Equipment, 66,988; Desoto Coatings Ltd., 12,156; Dibblee Construction Co. Ltd., 17,165; Arnold Dick, 11,939; Diesel Equipment Ltd., 58,394; Diffractogram Ltd., 10,669; M. M. Dillon Ltd., 443,021; Dixon Van Lines Ltd., 11,662; H. Dodge Haulage, 19,690; Dominion Aluminum Fabricating Ltd., 21,322; Dominion Auto Accessories Ltd., 35,857; Dominion Bridge Co. Ltd., 61,174; Dominion Motors Ltd., 11,667; Dominion of Canada General Insurance Co., 496,116; Dominion Road Machinery Sales Co. Ltd., 95,197; Dominion Soil Investigation Ltd., 46,377; Domestic Tank & Equipment Ltd., 20,818; Domtar Chemicals Ltd., 3,202,621; Ken Dooley Bulldozing, 47,902; Dorion Inn & Store, 49,930; Dow Chemical of Canada Ltd., 444,176; Drummond Business Forms Ltd., 121,366; Town of Dryden, 125,098; Dufferin Aggregates, 10,816; Dufferin Construction Co., 10,563; Duke Lawn Equipment Ltd., 58,010; Town of Dundas, 194,053; Dupont of Canada Ltd., 115,463; Town of Durham, 20,590;
- Eadie, Don, Construction Ltd., 39,057; Eaton Yale Ltd., 36,652; D. J. Edwards, 12,818; Edwards Ford Mercury Sales Ltd., 13,796; G. L. Edwards, 17,521; Jack H. Edwards Ltd., 11,175; Elastometal Ltd., 89,865; Electric Power Accessories Co. Ltd., 13,298; Electro Sonic Industrial Sales (Toronto) Ltd., 11,710; Township of Elizabethtown, 101,210; Elliott Research Corporation Ltd., 21,865; Empire Shirt Mfg. Co. Ltd., 15,154; Environs Research Group Ltd., 15,284; Equipment Sales & Service (1968) Ltd., 43,362; Errut Products Ltd., 16,462; Ethier Sand & Gravel Ltd., 26,002; Borough of Etobicoke, 541,669; Township of Evanturel, 386,686; Duff Evers Lumber & Construction, 30,811;
- Fahralloy Canada Ltd., 40,837; Fairbank Lumber Co. Ltd., 13,948; Federal Technical Surveys Ltd., 68,592; Fedquip Incorporated, 284,243; A. J. Feheley Co. Ltd., 20,798; Fenco, 69,708; Filuma Door Co. Ltd., 25,217; Gerald Finlay Construction Ltd., 20,499; Firestone Tire & Rubber Co. of Canada Ltd., 138,462; Firth Bros. Ltd., 37,699; Fischer

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- & Porter (Canada) Ltd., 36,015; Flex-O-Lite of Canada Ltd., 119,712; Flintkote Co. of Canada Ltd., 30,226; Forand Marine & Construction Co. Ltd., 19,969; Ford Motor Co. of Canada Ltd., 192,479; Fort Ignition Ltd., 11,391; L. B. Foster Co., 114,117; Foundation of Canada Engineering Corporation Ltd., 1,204,958; Gus Fournier, 15,325; Fowler Construction Co. Ltd., 18,734; Fox Cartage & Storage Ltd., 14,502; Frankel Structural Steel Ltd., 27,521; Frink of Canada, 273,053; Frontenac Auto Electric Service Ltd., 11,018; Frost Steel & Wire Co. Ltd., 90,217; Funcraft Vehicles Ltd., 557,643;
- G. & H. Steel Industries Ltd., 56,266; Gamma Engineering Ltd., 13,385; Garlick Films Ltd., 11,510; General Motors of Canada Ltd., 2,430,559; General Supply Co. of Canada Ltd., 108,639; Geoncon Ltd., 12,329; Town of Georgetown, 110,211; Gerber Scientific Instrument Co., 13,494; Geron Associates Ltd., 149,935; Gibb Albery Pullerits & Dickson, 23,539; W. S. Gibson & Sons Ltd., 18,129; Giffels Davis & Jorgensen Ltd., 525,864; Gilbert Steel Ltd., 266,181; James T. Girvan & Associates Ltd., 22,752; Globe & Mail Ltd., 26,487; Godin's Motel, 12,057; H. Q. Golder & Associates Ltd., 63,060; Goodco Ltd., 36,144; B. F. Goodrich Canada Ltd., 139,610; Goodyear Tire & Rubber Co. of Canada Ltd., 26,682; Ministry of Government Services, 1,969,830; W. R. Grace & Co. of Canada Ltd., 11,190; D. W. Graham & Associates Ltd., 26,163; Grand & Toy Ltd., 12,491; J. M. Grant Contractors Ltd., 12,822; Grassie Garage & Farm Equipment Ltd., 14,080; Township of Grattan, 35,355; Gray Coach Lines Ltd., 855,351; Great Lakes Lumber & Shipping Ltd., 12,195; Great Lakes Power Co. Ltd., 23,030; Great West Timber Ltd., 53,515; Ernest Green & Son Ltd., 17,018; H. J. Green, 20,036; Town of Grimsby, 105,281; City of Guelph, 105,940; Gulf Oil Canada Ltd., 3,040,947; Gull Bay Indian Band, 12,400;
- Hacquoil Construction Ltd., 69,210; Cal Hageman, 11,209; Hagglands Lumber & Fuel Ltd., 28,397; County of Haliburton, 815,504; Hall Photographic Supply Ltd., 133,476; T. A. Halonen, 22,877; Paul Halpern, 11,844; County of Halton, 48,014; City of Hamilton, 408,527; Hamilton Lumber & Supplies (1971) Ltd., 14,145; Thomas Hanlon, 12,837; Hanover Truck Bodies Ltd., 118,806; Leigh C. Harmeson, 10,981; Harnden & King Construction Ltd., 11,979; Harper Detroit Diesel Ltd., 22,293; J. Harris & Sons Ltd., 93,336; Hawker-Siddeley Canada Ltd., 5,021,230; Town of Hawkesbury, 15,093; Milton Hayes & Thomas Dawson, 13,105; Helpert Supply Ltd., 21,784; John T. Hepburn Ltd., 22,634; C. & J. Hessey, 10,900; Hewlett-Packard Canada Ltd., 26,912; George O. Hill Supply Ltd., 15,718; Township of Hinchinbrooke, 15,315; Hoey & McMillan Ltd., 24,331; M. P. Hofstetter Ltd., 10,604; Home Lumber Co., 11,301; House of Stone, 14,241; Howe Richardson Scales, 21,846; E. S. Hubbell & Sons Ltd., 14,145; Huck Glove Co. Ltd., 18,204; Hughes-Owens Co. (Ltd.), 42,221; Humber Automotive Ltd., 10,310; A. C. Hunter, 11,131; Huron Construction Co. Ltd., 13,114; Husky Oil Operations Ltd., 27,336; Allan Hutchison, 27,392; D. E. & J. C. Hutchison Contracting Co. Ltd., 77,956; Hydro Gloucester, 10,503; Hydro Guelph, 12,886; Hydro Nepean, 32,342; Hydro Niagara Falls, 22,699; Hydro North Bay, 28,474; Hydro Ontario, 1,574,109; Hydro Ottawa, 92,370; Hydro Thunder Bay, 14,538; Hydro York North, 85,136; Hydro-Electric Commission Etobicoke, 226,050; Hydro-Electric Commission Town of Markham, 23,461; Hydro-Electric Commission Town of Mississauga, 26,253; Hydro-Electric Commission Town of Vaughan, 11,013; Hydro-Electric Commission Welland, 13,401; Hydro-Electric System Hamilton, 19,007; Gerald Hyvarinen, 20,691;
- I. B. M. Canada Ltd., 1,118,109; I. L. C. Peripherals Leasing Corporation, 25,369; Imperial Oil Ltd., 3,500,692; Independent Inspection Services Ltd., 11,489; Industrial Wire & Cable Co., 109,113; Inforesults Ltd., 11,860; Interprovincial Co-operatives Ltd., 33,675; Interroyal Corporation Ltd., 27,771; International Aeradio North America Ltd., 82,328; International Harvester Co. of Canada Ltd., 840,549; International Paints (Canada) Ltd., 14,543; Iroquois Salt Products, 601,905; Itel Computer Products of Canada Ltd., 74,387; Ivey Trailers Ltd., 74,598;
- J. J. Stakes, 88,999; Jacksic Bros., 26,286; Michael Jacksic, 14,553; James Bay Education Centre, 10,522; John Hopkins University, 39,705; Henry A. Johnson, 13,394; Township of Johnson, 14,859; Howard Johnson's Airport Hotel, 11,083; F. E. Johnston Drilling Co. Ltd., 32,218;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Kaiser Aluminum Co., 17,950; Waino Kaki, 13,165; Kam Aggregates Ltd., 13,970; Mike Kapush, 18,330; Kates Peat Marwick & Co., 74,535; Keene Construction Co. Ltd., 19,433; Keene of Canada Corporation Ltd., 11,113; Kelly's Sand & Gravel, 11,103; Town of Kemptville, 11,820; Town of Kenora, 134,804; Kenroc Tools Ltd., 78,409; Ken's Storage Ltd., 12,487; Kenting Earth Sciences Ltd., 15,637; Keuffel & Esser of Canada Ltd., 44,606; Keyes Supply Co. Ltd., 32,205; Kimball Systems, 203,107; E. C. King Contracting Ltd., 30,286; E. G. King Construction Ltd., 45,938; King Seagrave Ltd., 303,126; City of Kingston, 117,040; Kingston Dodge Chrysler (1963) Ltd., 10,208; Town of Kingsville, 18,014; Kirkby's Welding (1971) Ltd., 28,287; Town of Kirkland Lake, 369,007; Kitchener Public Utilities Commission, 22,373; Kodak Canada Ltd., 101,666; Koppers International (Canada) Ltd., 12,370; Koval Bros. Ltd., 36,751; V. Kraus Nurseries Ltd., 10,405; Krauss-Maffei Aktiengesellschaft, 2,564,427;

Labelle, M. J., Co. Ltd., 97,653; Lacle Industries Ltd., 191,891; K. T. Lacarte Construction, 45,628; Lake Ontario Cement Ltd., 242,399; Lake Ontario Steel Co. Ltd., 23,456; Village of Lakefield, 18,597; Lakehead Culvert Ltd., 90,006; Lakehead Freightway Ltd., 15,138; Lakeview Steel & Alloys Manufacturing, 20,032; Rudolphe Lalonde, 14,704; Andrew Lavallee, 30,802; Township of Lavant, 43,653; R. E. Law Crushed Stone Ltd., 31,956; N. D. Lea & Associates Ltd., 19,256; George Leask Ltd., 53,280; L. Leblance, 10,270; Lee-Chapple Equipment Co. Ltd., 48,135; County of Leeds and Grenville, 24,666; Township of Leeds and Lansdowne Front, 14,777; Glen Leeson Haulage, 26,118; Leo's Forest Products Ltd., 18,748; Lesser Studio Ltd., 11,744; Levy Auto Parts Co., 76,019; Alvin Lewis Construction Co. Ltd., 11,679; Lido Industrial Products Ltd., 18,102; Town of Lindsay, 30,101; Lindstrom & Nilson Ltd., 13,076; Town of Listowel, 14,068; Lockwood Survey Corporation Ltd., 85,291; City of London, 225,417; Lowe-Martin Co. Ltd., 15,695; Village of Lucan, 20,130; Lufkin Rule Co. of Canada Ltd., 16,349; Lundy Steel Ltd., 54,678; P. Lussier & Sons Ltd., 23,572; Luther Backhoe Service, 10,972;

Mabey & Johnson Ltd., 113,950; Township of Machar, 22,900; Macklaim Construction Co. Ltd., 19,900; Maclean-Hunter Ltd., 16,829; MacMillan Bloedel Building Materials, 190,323; Allan F. Madar, 30,057; Malmberg Auto Service Ltd., 13,313; Maple Leaf Mills Ltd., 26,342; Mar-Land Engineering Ltd., 94,009; Marathon Realty Co. Ltd., 12,292; Marentette Bros. Ltd., 43,970; A. D. Margison Associates (1973) Ltd., 66,704; Town of Markham, 18,863; Maronese Enterprises Ltd., 18,822; Marshall Macklin Monaghan Ltd., 20,255; Marten Manufacturing Ltd., 11,892; Ian Martin Associates Ltd., 11,418; Master Soil Investigation Ltd., 48,781; Township of Mayo, 150,779; Mazur Fuels Ltd., 11,071; McAsphalt Industries Ltd., 603,717; McCarthy & McCarthy, 62,793; McClelland & Stewart Ltd., 43,500; McCormack Blades Ltd., 18,190; McCormick Rankin & Associates Ltd., 554,869; Archie McCoy Hamilton Ltd., 37,786; N. A. McDougall Construction (Manitoulin) Ltd., 118,712; Weldon McEachen Construction Ltd., 12,263; H. J. McFarland Construction Co. Ltd., 21,808; McGraw-Edison of Canada Ltd., 76,729; Lonnie S. McIsaac, 15,999; McKerlie Automotive Co. Ltd., 18,719; McKnights Haulage-Excavators Ltd., 12,762; V. J. McMullin, 18,645; Vern McPherson Construction Ltd., 12,734; Dr. William H. Melody, 12,158; Mel's Haulage, 14,011; Memorex Canada Ltd., 35,713; Metropolitan Toronto, 839,232; Mets Chemicals Co. Ltd., 11,638; Murray Meyers, 11,161; Micro Metallurgical Ltd., 19,276; R. W. Mighton, 36,860; Alfred Miller, 14,219; Harry Miller Construction Ltd., 61,673; M. W. Miller & Sons Ltd., 52,163; Millers Garage (Owen Sound) Ltd., 13,903; Town of Milton, 269,512; Minnesota Minerals Ltd., 29,425; Minnesota Mining & Mfg. of Canada Ltd., 617,692; City of Mississauga, 326,330; Town of Mississauga, 67,042; Town of Mitchell, 81,232; Moffatt & Powell Ltd., 26,546; Monro Office Equipment Ltd., 22,529; Leo Montreuil, 13,842; W. G. Moore, 10,112; Henri Morin, 13,470; Morrison Hershfield Burgess & Huggins Ltd., 19,803; Morrison Hershfield Theakston & Rowan Ltd., 10,350; Town of Mount Forest, 53,011; Township of Mountain, 67,359; Mt. Dennis Welding Ltd., 22,296; K. Mulrooney Trucking Ltd., 17,279; Murphy Oil Co. Ltd., 10,449; Rusty Myers Flying Service Ltd., 47,111;

Napanee Industries (1972) Ltd., 19,764; Nashua Canada Ltd., 15,500; National Capital Commission, 42,307; National Cash Register Co. of Canada Ltd., 52,839; National Grocers Co. Ltd., 13,083; National-NK Seeds Ltd., 27,766; Ministry of Natural

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Resources, 25,839; Municipality of Neebing, 32,000; S. G. Nesbitt & Son Ltd., 11,274; Nethercut & Co. Ltd., 24,592; Town of New Liskeard, 10,352; Alex Newbigging Ltd., 12,692; Niagara Chemicals, 35,295; City of Niagara Falls, 111,244; Niagara Paint & Chemical Co. Ltd., 609,536; Regional Municipality of Niagara, 35,596; Norontair, 227,248; City of North Bay, 58,087; North Shore Equipment Distributors, 14,569; Northern & Central Gas Corporation Ltd., 94,519; Northern Canada Sales, 10,295; Northern Electric Distribution Co. Ltd., 523,101; Northern Telephone Ltd., 23,251; Northern Wood Preservers Ltd., 356,924; Northland Bitulithic Ltd., 32,134; United Counties of Northumberland and Durham, 11,673; Northway Survey Corporation Ltd., 49,890;
- Oakville Public Utilities Commission, 33,151; Town of Oakville, 354,976; Office Overload, 242,904; Office Specialty Ltd., 48,077; Oleary's Ltd., 16,517; Olivetti Canada Ltd., 47,142; W. H. Olsen Mfg. Co. Ltd., 87,907; Town of Onaping Falls, 91,985; Ontario Culvert & Metal Products Ltd., 485,580; Ontario Northland Communications, 107,668; Ontario Northland Transportation Commission, 849,962; Ontario Reformatory Mimico Industries, 10,260; Ontario Transportation Development Corporation, 5,185; Town of Orangeville, 213,510; City of Orillia, 351,888; Township of Osgoode, 119,977; City of Oshawa, 560,517; Oshawa Excavating Ltd., 10,737; Oshawa Quality Construction, 11,262; Regional Municipality of Ottawa-Carlton, 164,325; City of Ottawa, 66,350; Robert Ottewell, 11,285; Overhead Door Co. of Canada Ltd., 16,204; Overhead Door Co. of Toronto Ltd., 12,193; City of Owen Sound, 158,884; Owen Sound Transportation Co. Ltd., 75,000; Les Owens, 12,202; Oxford Paving & Trucking, 18,128; Oxford Sand & Gravel Ltd., 13,261;
- P. L. Building Centre Bancroft, 30,300; P. V. K. & Sons Drilling Ltd., 27,549; Pagnutti Bros. Sand & Gravel Ltd., 26,357; Wifrid Paiement Lumber, 44,707; C. C. Parker & Associates Ltd., 299,622; A. R. Parody & Son (Reg'd), 13,240; Town of Parry Sound, 25,300; Pearl Assurance Co., 92,822; N. Pearson & Sons, 23,873; Peel County Roads Department, 23,265; City of Pembroke, 11,331; Town of Penetanguishene, 130,330; Pen Cashway Centres, 14,858; Penzer Products Ltd., 14,463; Town of Perth, 16,284; City of Peterborough, 306,897; Petrofina Canada Ltd., 835,599; Petrolia Public Utilities Commission, 13,713; Charles Pettman, 10,155; Philips Electronics Industries Ltd., 40,034; Phillips Cables Ltd., 14,980; Pic Corporation, 10,018; Wm. Pickard, 10,657; Village of Pickering, 23,452; Pile Foundations Ltd., 11,958; Harvey Pinkerton, 26,592; Pinkerton's of Canada Ltd., 22,531; Pitney Bowes, 13,955; Plant Products Co. Ltd., 12,867; R. L. Polk & Co. Ltd., 184,403; Village of Port McNicoll, 84,934; Portland Cement Association, 11,902; Gaston H. Poulin Contractor Ltd., 13,606; T. J. Pounder (Ontario) Ltd., 69,801; Powco Steel Products Ltd., 115,283; Powell Equipment, 60,241; Powerlite Devices Ltd., 138,969; Len Pownall & Sons, 15,757; United Counties of Prescott and Russell, 43,000; Town of Prescott, 232,485; J. Bernard Preseault Enterprises, 12,981; Harvey Prevost, 12,752; Proctor & Redfern Group, 133,752; Provincial Gas Co., 196,643; Pullmax Canada Ltd., 13,717; Pyrene Canada Ltd., 19,171;
- Queen's University, 47,903;
- R. C. Mission, 14,392; Rahn Metals Ltd., 22,327; Ram Partitions Ltd., 12,618; Township of Rawdon, 23,980; Town of Rayside-Balfour, 47,173; Read Voorhees & Associates Ltd., 62,520; Receiver General of Canada, 501,353; Recoskie Equipment, 18,957; Red-D-Mix Concrete Co., 11,619; Red Fox Construction Ltd., 14,738; Reed Shaw Osler Ltd., 63,755; J. B. Reid Industrial Sales Ltd., 10,040; Reinforcing Steel Products Co., 10,781; Reitzel Bros. Ltd., 11,320; Renash Tractor & Equipment Ltd., 12,964; Pierre J. Renaud, 19,056; Town of Renfrew, 171,998; Syl Resmer, 54,758; Reynolds Extrusion Co. Ltd., 11,597; Ricci Graham Industries Ltd., 36,499; Town of Richmond Hill, 43,739; Town of Ridgetown, 227,784; Riverside Chrysler Plymouth Ltd., 10,766; Robbins Equipment Rentals, 11,244; Dennis Robinson, 13,647; Hald W. Robinson, 11,086; Roctest Ltd., 13,945; Rody Boyd & Meisner, 21,684; Rosen Fuels Ltd., 54,476; Rudolph McChesney Lumber Co. Ltd., 14,016; Ruston Diesels Ltd., 378,088; W. A. Ryder Paving Ltd., 10,761;
- S. C. M. (Canada) Ltd., 32,461; S. M. I. Industries Ltd., 34,692; Safety Supply Co., 55,399; City of St. Catharines, 27,449; Township of St. Edmunds, 24,776; St. John

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Ambulance, 10,034; St. Lawrence Cement Co., 510,046; St. Marys Cement Co., 324,719; Town of St. Mary's, 46,025; City of St. Thomas, 37,276; St. Thomas Public Utilities Commission, 13,710; Samuel Son & Co. Ltd., 10,442; City of Sarnia, 198,491; City of Sault Ste. Marie, 38,158; Sault Ste. Marie Public Utilities Commission, 11,489; Earl Saunders, 24,590; Scaletta Sand & Gravel, 10,224; Scannell Cedar Products, 20,783; Borough of Scarborough, 66,403; Scarborough Public Utilities Commission, 65,702; Gordon Scarlett, 14,156; Schwartz Auto & Truck Parts Ltd., 18,338; Bart Scott, 21,772; Scott Graphics Ltd., 12,438; C. & D. Scutt Contracting, 14,542; G. F. Seeley & Son Ltd., 33,338; Servall Transport Ltd., 11,118; Shamrock Drillers Ltd., 16,068; Shell Canada Ltd., 1,017,258; Township of Sherborne McClintock and Livingstone, 10,592; Sheridan Equipment Ltd., 20,390; Sheridan Nurseries Ltd., 18,514; Sherway Ford Truck Sales Ltd., 26,572; B. & F. Shier, 33,552; Roy Sholdice, 22,543; Municipality of Shuniah, 35,758; A. C. Simmonds & Sons Ltd., 20,021; George Skidmore, 14,691; T. B. Skidmore Forest Products Ltd., 54,413; Skyway Fertilizers Ltd., 15,059; Slaters Auto Electric Ltd., 13,681; F. R. Smith Seeds Ltd., 85,720; Smiths Construction Co. (Arnprior) Ltd., 15,578; Town of Smiths Falls, 692,845; M. D. Snell & Son Ltd., 29,152; Richard M. Soberman Ltd., 35,000; W. Somerville & Associates Management Ltd., 11,953; Source Data Control Ltd., 12,059; Village of South River, 20,672; Town of Southampton, 184,563; Sperry Rand Canada Ltd., 25,260; Standard Auto Glass Ltd., 26,657; Standard Engines, 17,427; Standard Paving Co., 16,560; Stanton Pipes Ltd., 15,271; Star Transfer Ltd., 19,385; Steel Co. of Canada Ltd., 113,460; Steetley Industries Ltd., 29,125; Sterling Institute Canada Ltd., 16,450; Sternson Ltd., 20,728; Gordon Stewart, 14,270; Harold Stewart Construction Co. Ltd., 49,643; Stinson Equipment Ltd., 14,189; United Counties of Stormont, Dundas and Glengarry, 255,884; Steve Storozuk, 24,030; City of Sudbury, 411,054; Sumner Equipment, 22,322; Sun Canadian Pipe Line Co. Ltd., 43,556; Sun Oil Co. Ltd., 22,716; Superior Propane Ltd., 21,541;
- T. C. G. Materials Ltd., 25,744; Bert Taylor Construction Ltd., 21,411; Teal Manufacturing Ltd., 23,410; Telex Ltd., 357,683; Improvement District of Temagami, 55,621; Tesdata Systems Corporation, 81,026; Texaco Canada Ltd., 477,111; Texas Instruments Incorporated, 16,073; Thompson Ahern & Co. Ltd., 47,115; Thornton Sand & Gravel Ltd., 19,270; Thorold Public Utilities Commission, 34,351; City of Thunder Bay, 211,332; Township of Tilbury West, 10,586; Tillsonburg Public Utilities Commission, 32,125; Timmins Automotive Ltd., 16,538; City of Timmins, 200,638; Tokheim of Canada Ltd., 13,043; Tomahawk Stores, 15,974; Toronto Star Ltd., 78,926; Toronto Transit Commission, 311,439; Totten Sims Hubicki Associates Ltd., 144,701; Towland-Hewitson Construction Ltd., 46,985; TPL Industries Ltd., 315,736; Trailways of Canada Ltd., 37,751; Transair, 82,277; Town of Trenton, 125,794; Truck & Tractor Equipment Ltd., 26,451; Truck Engineering Ltd., 52,447; Township of Tudor and Cashel, 95,484; Tulloch Trucking Ltd., 77,784; Village of Tweed, 35,016; W. S. Tyler Co. of Canada Ltd., 22,385;
- Union Air Transport, 12,446; Union Electric Supply Co. Ltd., 23,326; Union Gas Ltd., 204,706; Uniroyal Ltd., 14,692; United Co-operatives of Ontario, 43,763; United Supply Ltd., 10,682; United Van Lines (Canada) Ltd., 24,480; University of Toronto, 26,299; University of Waterloo, 74,996;
- Vallance Brown & Co. Ltd., 16,665; Valley Blades Ltd., 62,610; Varley Reprographic Products Ltd., 113,938; Township of Vespra, 11,422; Victor Comtometer Ltd., 21,862; Vinarm Ltd., 30,521; Vineland Quarries & Crushed Stone Ltd., 18,226; Vulcan Machinery & Equipment Ltd., 51,644;
- Wade, Norman, Co. Ltd., 87,263; Wajax Industries Ltd., 68,426; Wm. Wakeford, 22,764; Town of Wallaceburg, 814,412; W. L. Wardrop & Associates, 12,482; Warnock Hersey International Ltd., 41,397; Cliff Warren, 33,480; Warren Packaging Ltd., 19,421; Village of Wasaga Beach, 36,651; Watson Contractor, 10,240; Wallace Weichenthal, 31,384; Weldwood of Canada Sales Ltd., 18,413; County of Wellington, 21,968; County of Wentworth, 333,029; Westeel-Rosco Ltd., 703,396; Western Photogrammetry Ltd., 112,139; Western Tarpaulin & Textiles Ltd., 15,763; Westing-House Canada Ltd., 144,701; Weston Gradall Rentals, 22,950; Town of Whitby, 507,629; Town of Whitchurch-Stouffville, 11,579; Carl Whitmell, 52,668; Whyte-Hooke

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Papers, 68,139; Wilcox Bodies Ltd., 13,161; Wilkinson & Kompass Ltd., 11,011; Windover Nurseries, 11,682; City of Windsor, 83,934; Windsor Public Utilities Commission, 61,403; Winslow Gerolamy Motors, 13,507; Wire Rope Industries of Canada Ltd., 24,095; John Wlad & Son Construction, 15,112; Mel Wonch, 10,140; Wood Alexander Ltd., 28,068; Wood Larkin Ltd., 14,884; Woodard Park Development Co., 19,291; John Woods Survey Equipment Ltd., 11,247; City of Woodstock, 95,439; Woodstock Engineering Consultants Ltd., 16,777; Wyllie & Ufnal Ltd., 77,990;

Xerox of Canada Ltd., 203,024;

York North, Borough of, 258,989; Regional Municipality of York, 37,095;

Zenith Electric Supply Ltd., 12,840; John Ziner Lumber Ltd., 10,118; Express & Cartage etc. on Agents Returns, 25,152;

Accounts under \$10,000, 9,376,018..... 121,055,890

Contracts (\$136,144,494):

Alarie, Leo, & Sons Ltd., No. 71-178, 159,726; No. 72-517, 628,963;—Algo Contracting Co. Ltd., No. 73-68, 19,911;—Allied Chemical Canada Ltd., No. 73-533, 36,121; No. 73-534, 123,144; No. 73-535, 51,160; No. 73-536, 4,714; No. 73-537, 72,733; No. 73-538, 51,501; No. 73-539, 42,999; No. 73-547, 20,872;—R. F. Almas Co. Ltd., No. 73-597, 126,340; No. 73-598, 60,453;—Antici Construction Co. Ltd., No. 71-100, 26,611; No. 72-611, 400,485; No. 72-63, 80,850; No. 72-175, 1,224,554; No. 73-87, 163,319;—Aprile Contracting Ltd., No. 72-629, 17,500; No. 73-93, 152,952;—Armbro Materials & Construction Ltd., No. 73-25, 612,760; No. 73-36, 1,240,267; No. 73-40, 335,333; No. 73-56, 843,679; No. 73-85, 47,885; No. 73-132, 139,920; No. 73-134, 76,523; No. 73-136, 172,835; No. 73-147, 75,945; No. 73-163, 59,983;—Armco Canada Ltd., No. WP 67-7-4, 199,181;—Armstrong Bros. Co. Ltd., No. 69-134, 26,207; No. 71-181, 188,585; No. 72-82, 1,059,080;—George Armstrong Co. Ltd., No. 71-126, 52,638; No. 72-34, 5,432; No. 72-68, 461,788; No. 72-202, 815,220; No. 73-78, 1,123,973; No. 73-174, 52,463;—Arnott Construction Ltd., No. 72-13, 8,967; No. 73-65, 109,332;—M. L. Avery Sand & Gravel Ltd., No. 72-610, 18,345;

B-A Construction Ltd., No. 73-127, 514,002;—Bailey Construction Co. Ltd., No. 73-84; 97,077;—Barnett-McQueen Co. Ltd., No. 72-166, 259,131;—K. J. Beamish Construction Co. Ltd., No. 70-206, 4,790; No. 70-648, 4,131; No. 71-142, 206; No. 71-145, 29,719; No. 71-147, 30,277; No. 71-520, 23,583; No. 72-77, 37,943; No. 72-99, 8,195; No. 72-143, 306,099; No. 72-192, 225,562; No. 72-196, 1,085,007; No. 72-503, 8,207; No. 72-512, 471,897; No. 73-57, 623,599; No. 73-74, 368,655; No. 73-89, 121,301; No. 73-504, 415,251; No. 73-572, 85,875;—Beaverdale Construction Ltd., No. 72-3, 268,115;—Becker Drills Ltd., No. 72-216, 48,550;—Bell Crushed Stone & Gravel Ltd., No. 73-34, 26,456; No. 73-69, 27,374; No. 73-105, 46,891; No. 73-525, 138,255; No. 73-548, 21,648; No. 73-562, 21,074; No. 73-571, 41,709; No. 73-579, 9,049;—Bennett Paving & Materials Ltd., No. 72-173, 3,429,226;—Bertrand & Frere Construction Co. Ltd., No. 73-143, 52,051;—Biwest Contracting Ltd., No. 72-126, 16,679;—Blacktop Construction Ltd., No. 72-513, 281,901;—Bot Construction Ltd., No. 70-212, 38,531; No. 70-215, 38,925; No. 70-229, 5,560; No. 71-56, 101,982; No. 71-77, 648; No. 72-22, 1,098,069; No. 72-65, 815,807; No. 72-117, 2,775,195; No. 72-212, 2,262,634; No. 73-41, 2,684,979; No. 73-47, 955,159;—Bramall & Company Construction Ltd., No. 71-187, 153,562; No. 72-165, 3,965;—Brennan Paving Co. Ltd., No. 70-598, 1,047; No. 72-12, 24,810; No. 72-617, 16,843; No. 73-12, 354,219; No. 73-18, 333,870; No. 73-508, 228,230; No. 73-590, 182,885; No. 73-604, 55,644;

Campbell, The George, Co. Ltd., No. 72-153, 965,924; No. 72-158, 633,215; No. 72-189, 42,853; No. 72-209, 80,386; No. 72-618, 14,280; No. 73-14, 622,135;—Canron Ltd., No. 73-110, 129,278;—Cardinal Construction Ltd., No. 70-123, 49,304; No. 70-167, 109;—Cayuga Materials & Construction Co. Ltd., No. 71-180, 3,199; No. 72-33, 240,225; No. 72-611, 7,863; No. 73-168, 32,359; No. 73-170, 27,784; No. 73-568, 86,107;—Andrew J. Chapman, No. 71-622, 2,863; No. 72-606, 20,419; No. 73-592,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 181,114;—John Chisholm Ltd., No. 72-144, 373,375; No. 72-161, 2,194;—Clarkson Construction Co. Ltd., No. 73-139, 177,821;—Hugh Cole Construction Co. Ltd., No. 73-599, 168,168;—Coleman-Cinkant & Son Ltd., No. 73-542, 30,830;—Allan G. Cook, No. 71-148, 34,949; No. 71-151, 427,087;—A. Cope & Sons Ltd., No. 73-75, 260,721;—Cornwall Gravel Co. Ltd., No. 71-10, 364; No. 72-96, 400,287;—Cox Construction Ltd., No. 70-16, 30,068; No. 71-1, 233; No. 71-135, 159; No. 72-31, 284,378; No. 72-90, 631,968; No. 72-506, 7,204; No. 72-510, 182,596; No. 72-515, 259,110; No. 73-10, 720,362; No. 73-88, 27,521; No. 73-95, 96,750; No. 73-501, 219,741;—Frank S. Coyle Ltd., No. 73-558, 18,131;—Cruickshank Construction Ltd., No. 71-101, 59; No. 72-21, 4,110; No. 73-21, 968,455;
- Dagmar Construction Ltd., No. 71-55, 14,024; No. 71-188, 16; No. 71-194, 267; No. 71-204, 36; No. 72-64, 248,351; No. 72-187, 377,936; No. 73-166, 372,497;—Daly Construction Ltd., No. IB-73-503, 75,796; No. IB-73-504, 76,755; No. IB-73-505, 75,920; No. IB-73-506, 83,242; No. IB-73-507, 74,786; No. IB-73-508, 81,637; No. IB-73-512, 66,491;—Dashwood Construction Ltd., No. IB-73-510, 13,165; No. IB-73-517, 18,525—Dibblee Construction Co. Ltd., No. 66-302, 10,393; No. 69-33, 11,780; No. 69-209, 5,682; No. 71-9, 48,874; No. 71-29, 5; No. 71-66, 39,642; No. 71-81, 236,378; No. 71-99, 31; No. 71-153, 97,629; No. 72-102, 667,578; No. 72-201, 169,355; No. 72-509, 27,188; No. 73-37, 1,623,100; No. 73-75, 353,121;—Dineen Roads & Bridges Ltd., No. 69-212, 30,401; No. 72-110, 469,473; No. 72-197, 401,487; No. 72-205, 874,182; No. 72-207, 714,840; No. 73-91, 256,556; No. 73-137, 606,701;—Disher-Farrand Ltd., No. 72-605, 17,484; No. 73-591, 131,755;—Dominion Aluminum Fabricating Ltd., No. 71-118, 2,572; No. 72-84, 550; No. 72-138, 95,604; No. 73-16, 41,068;—Dufferin Materials & Construction Ltd., No. 70-177, 243; No. 71-13, 5,290; No. 72-56, 1,834,033; No. 72-57, 1,071,739; No. 72-160, 652,447; No. 73-30, 506,465; No. 73-90, 184,474; No. 73-150, 100,136;—Durham Ready Mix Ltd., No. 73-554, 86,919;—Durham Stone & Paving Ltd., No. 73-3, 327,210;
- Eady & Graham Construction Ltd., No. 72-89, 247,881; No. 73-67, 29,994;—Elgin Construction Co. Ltd., No. 72-44, 83,442;—Evans Contracting Ltd., No. 71-95, 100,469; No. 72-560, 16,337;
- Falgar Enterprises & Rentals Ltd., No. 71-31, 25,494; No. 71-61, 21,278; No. 71-94, 1,156; No. 71-511, 645; No. 72-87, 550,846; No. 72-91, 618,825; No. 72-145, 519,093; No. 72-159, 554,396; Fermar Paving Ltd., No. 72-214, 423,432; No. 73-131, 177,006; No. 73-573, 46,631;—The Flintkote Company of Canada Ltd., No. 73-553, 46,769;—The Foundation Company of Canada Ltd., No. 72-154, 22,526;—Fowler Construction Co. Ltd., No. 72-95, 32,633; No. 73-526, 31,397; No. 73-527, 28,659; No. 73-563, 13,451; No. 73-570, 21,998;—Francon Ltd., No. 70-235, 54,964;
- Gaffney, O. J., Ltd., No. 71-191, 77,185; No. 71-200, 243,779; No. 72-52, 361,412; No. 73-24, 157,680; No. 73-125, 177,334; No. 73-138, 278,008;—Georgian Bay Aggregates Ltd., No. 72-608, 11,463;—Glen Lawrence Construction Co. Ltd., No. 71-51, 206,076; No. 72-86, 127,009; No. 73-31, 449,942; No. 73-62, 524,278;—Gormley Sand & Gravel Ltd., No. 72-604, 26,134; No. 73-596, 171,464;—Graham & Graham Ltd., No. 72-74, 295,384;—Greenwood Construction Co. Ltd., No. 73-503, 345,988;—Griffin Bros. (Gananoque) Ltd., No. 72-632, 23,186;
- Hacquoil Construction Ltd., No. 70-217, 1,974; No. 71-171, 163,643; No. 71-207, 298,403; No. 72-19, 339; No. 72-129, 855,352; No. 72-185, 774,782; No. 73-44, 53,487; No. 73-59, 46,809; No. 73-103, 29,807; No. 73-114, 275,395; No. 73-122, 52,500; No. 73-157, 39,627; No. 73-550, 61,669; No. 73-552, 87,533;—Hard-Rock Paving Co. Ltd., No. 71-57, 9,197; No. 73-128, 166,742;—Harnden & King Construction Ltd., No. 72-37, 10,941; No. 72-190, 232,103; No. 72-194, 588,512; No. 72-511, 210,085; No. 73-66, 592,756; No. 73-549, 87,963; No. 73-582, 81,572;—Harrison-Muir Ltd., No. 72-553, 22,165; No. 72-556, 2,940;—Hi-Way Construction Co. Ltd., No. 72-612, 9,855; No. 72-613, 11,760; No. 73-23, 316,908;—Highway Products Sales, No. 72-29, 485; No. 72-162, 2,194; No. 73-141, 14,119;—Huron Construction Co. Ltd., No. 71-155, 22,052; No. 72-51, 14,462; No. 73-51, 1,578,327; No. 73-109, 181,123; No. 73-502, 172,429; No. 73-506, 276,115; No. 73-524, 55,058; No. 73-567, 50,812;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Inverleigh Construction Ltd., No. 72-88, 51,603; No. 73-13, 192,303;

Keene Construction Co. Ltd., No. 70-89, 2,007; No. 70-236, 77,512; No. 71-125, 18,237; —H. Kerr Construction Ltd., No. 71-25, 10,178; No. 71-164, 299,983; No. 73-605, 15,946; —Joe Kerr Ltd., No. 73-556, 31,541; —Peter Kiewit Sons Company of Canada Ltd., No. 71-63, 23,345; —Kilmer Van Nostrand Co. Ltd., No. 71-3, 78,329; No. 72-97, 5,171,436; No. 72-141, 3,176,477; No. 73-20, 3,623,986; —E. C. King Contracting Ltd., No. 72-123, 137,607; —Owen King Ltd., No. 72-25, 1,766; No. 73-50, 33,530; —King Paving & Materials Ltd., No. 65-331, 1,069; No. 71-12, 42,801; No. 71-141, 24,842; No. 71-146, 24,892; No. 72-1, 148,031; No. 72-41, 556,277; No. 72-164, 1,384,136; No. 73-7, 584,617;

Labelle Co. Ltd., M. J., No. 71-113, 297; No. 71-514, 223; No. 72-134, 332,462; No. 72-9001, 185,668; No. 73-43, 77,861; No. 73-48, 204,075; No. 73-135, 75,624; —W. D. Laflamme Ltd., No. 70-78, 75,680; No. 70-233, 266,713; —D. Lamothe Northern Ltd., No. 73-4, 750,494; —Law Construction Ltd., No. 71-193, 26,007; No. 73-45, 584,651; —Leo Contracting Co. Ltd., No. 73-129, 555,088; —Lisheard Construction Ltd., No. 71-130, 7,322; No. 72-163, 566,771; No. 73-119, 212,245; —Logan Contracting Ltd., No. 73-160, 171,500; —London Sandblasting & Painting Ltd., No. 73-546, 13,078; —Looby Construction Ltd., No. 65-250, 1,038; No. 71-183, 2,575; No. 72-28, 670,768; No. 72-155, 50,032; No. 73-97, 104,149; No. 73-148, 39,320;

Marentette Bros. Ltd., No. 71-104, 629,805; No. 72-109, 18,543; No. 72-210, 1,431,425; No. 73-53, 173,370; —McAllister Towing Ltd., No. 72-626, 1,835; No. 73-603, 67,157; —N. A. McDougall Construction (Manitoulin) Ltd., No. 73-33, 37,713; No. 73-528, 30,599; No. 73-585, 56,404; —H. J. McFarland Construction Co. Ltd., No. 71-205, 28,645; No. 72-122, 204,180; No. 72-150, 15,489; No. 72-176, 700,406; No. 72-204, 1,111,574; No. 73-8, 331,714; No. 73-81, 167,771; —McKay Excavating Ltd., No. 70-23, 38,274; —William J. McKendry & Sons Ltd., No. 73-63, 27,073; —McLean-Foster Construction Ltd., No. 72-2, 33,019; No. 72-15, 32,694; No. 73-54, 100,818; —McNamara Corporation Ltd., No. 70-204, 111,975; No. 73-55, 1,357,843; —McPherson-Andrews Contracting Ltd., No. 72-557, 874; No. 73-540, 8,480; No. 73-543, 13,840; —Metallizing Company of Toronto Ltd., No. 73-545, 19,511; —Miller Paving Ltd., No. 69-89, 5,045; No. 71-33, 18,343; No. 71-192, 1,002,942; No. 71-211, 680,846; No. 71-517, 20,922; No. 72-98, 366,870; No. 72-103, 226,402; No. 72-615, 22,538; No. 73-17, 426,731; No. 73-532, 14,956; No. 73-588, 226,100; —Mod Steel Buildings Ltd., No. IB-73-501, 19,447; No. IB-73-502, 17,207; —Moffat Construction & Materials Ltd., No. 73-28, 1,380,744; —R. Wallace Moffat, No. 72-609, 12,361; —Moir Construction Co. Ltd., No. 72-215, 48,269; —Jack Montague Ltd., No. 72-101, 32,125; No. 73-101, 8,545; No. 73-102, 20,875; No. 73-115, 2,658; No. 73-116, 14,474; No. 73-140, 7,148; No. 73-145, 9,610; No. 73-146, 14,474; No. 73-155, 9,407; —MSO Construction Ltd., No. 72-616, 53,626; No. 73-555, 93,570; No. 73-589, 339,820; No. 73-594, 74,223; —Gordon Mulligan Construction Ltd., No. 70-175, 30,007; No. 71-47, 693,864; —James Murray Construction Ltd., No. 73-580, 101,875;

Newbigging Ltd., Alex, No. 73-583, 59,099; —W. J. Nolan Construction Ltd., No. IB-72-501, 21,670; No. IB-73-515, 108,215; —Norhim Crushing Ltd., No. 73-70, 13,378; No. 73-560, 8,880; No. 73-561, 14,564; —Norman Construction Ltd., No. IB-73-509, 13,721; No. IB-73-511, 22,078; —Northland Bitulithic Ltd., No. 72-73, 308,728; No. 72-516, 280,688; —Nu-Style Construction Company (Sudbury) Ltd., No. 73-162, 51,090;

Peel Construction Co. Ltd., No. 68-136, 1,542,165; No. 72-55, 9,174; No. 72-62, 1,874,259; No. 72-146, 941,200; —Claude F. Pickett, No. 73-600, 160,629; —Pioneer Construction Co. (1967) Ltd., No. 71-116, 56,111; No. 71-119, 16,393; No. 73-173, 76,554; —C. A. Pitts Engineering Construction Ltd., No. 71-6, 647,224; No. 71-96, 10,376; No. 71-174, 1,452,174; No. 73-11, 660,928; No. 73-27, 2,746,651; No. 73-94, 269,644; No. 73-120, 197,234; No. 73-124, 1,074,779; —J. N. Pitts Ltd., No. 71-17, 30,816; No. 71-199, 8,459; No. 72-217, 979; No. 73-49, 678,205; No. 73-126, 261,019; —Pollard Bros Ltd., No. 73-530, 6,278; No. 73-531, 8,340; —Gaston H. Poulin Contractor Ltd., No. 73-574, 19,794; —Raney-Brady, No. 70-13, 105,269;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

—C. Foster Rice, No. 72-168, 72,881; No. 72-208, 29,025;—Royel Paving Ltd., No. 72-184, 4,309; No. 73-100, 6,212; No. 73-117, 21,819; No. 73-149, 51,558; No. 73-551, 18,238;

Ruckle Construction Ltd., V. W., No. 73-584, 50,981;

Schwandt Construction Ltd., Jack, No. 73-581, 58,590;—Scott-Jackson Construction Ltd., No. 69-160, 19,374;—E. & E. Seegmiller Ltd., No. 69-2, 198; No. 70-108, 14; No. 70-202, 8,673; No. 70-216, 208; No. 71-84, 39,954; No. 71-172, 126,673; No. 71-185, 14,185; No. 72-69, 226,263; No. 72-76, 516,545; No. 73-1, 313,650; No. 73-19, 460,406; No. 73-80, 995,376;—Seeley & Arnill Construction Ltd., No. 70-18, 1,939; No. 72-8, 20,343; No. 72-171, 625,194; No. 73-2, 717,466; No. 73-113, 81,036; No. 73-151, 163,126;—Lee Shaver & Sons Sand & Gravel, No. 72-620, 2,909; No. 73-575, 31,115;—A. N. Shaw & Sons Ltd., No. 73-39, 31,612;—Smiths Construction Co. Arnprior Ltd., No. 69-18, 192; No. 70-234, 72,817; No. 71-46, 873; No. 71-68, 1,373,102; No. 71-190, 42,282; No. 71-514, 21,892; No. 72-27, 350,289; No. 72-108, 10,360; No. 72-182, 875,753; No. 73-92, 276,130;—Sprayturf Ltd., No. 73-99, 19,115;—Standard Paving & Materials Ltd., No. 73-587, 31,332;—Steed & Evans Ltd., No. 70-10, 120,344; No. 72-45, 651,708; No. 72-119, 2,471,214; No. 72-614, 17,019; No. 73-22, 81,563; No. 73-593, 195,170;—Russel H. Stewart Construction Co. Ltd., No. 73-576, 31,057; No. 73-577, 14,147; No. 73-578, 13,127; No. 73-586, 26,967;—F. A. Stonehouse & Son Ltd., No. 72-66, 3,132; No. 73-86, 667,529; No. 73-566, 76,078;—M. Sullivan & Son Ltd., No. 72-10, 104,363;

Teck Northern Roads Ltd., No. 66-164, 1,864; No. 71-37, 12,441;—Thompson Crushed Stone & Gravel Ltd., No. 73-529, 25,648; No. 73-559, 51,564; No. 73-564, 26,034;—Thunder Bay Harbor Improvements Ltd., No. 73-60, 153,177;—Towland-Hewitson Construction Ltd., No. 71-69, 11,627; No. 71-136, 4,300; No. 71-196, 8,492; No. 72-67, 376,253; No. 72-104, 401,748; No. 72-136, 666,254; No. 72-139, 810,936; No. 73-29, 450,378; No. 73-72, 72,502; No. 73-73, 159,276; No. 73-133, 197,269;

Vaillancourt, Emile A., Ltd., No. 73-156, 29,196;

Walmsley Bros. Ltd., No. 71-72, 6,496; No. 73-5, 157,851; No. 73-507, 236,351;—Warren Bitulithic Ltd., No. 71-162, 14; No. 72-70, 46,799; No. 72-106, 447,828; No. 72-107, 1,380,760; No. 72-111, 236,227; No. 73-38, 34,853; No. 73-76, 743,107; No. 73-118, 58,195; No. 73-154, 26,698; No. 73-161, 41,841; No. 73-569, 158,833;—Weinmann Electric Ltd., No. 73-153, 16,381;—Wharram Tree Service Ltd., No. 72-628 438; No. 73-606, 14,699;—George Wimpey Canada Ltd., No. 68-22, 19,296; No. 68-123, 29,260; No. 70-232, 184,707;

Young, G., Construction (Powassan) Ltd., No. 72-130, 581; No. 72-179, 1,071; No. 72-188, 632; No. 72-596, 566; No. 72-607, 14,119;—Yundt & McCann Construction Ltd., No. 72-78, 476,846;

Accounts under \$10,000, 84,922. 136,144,494

Property for Right-of-Way, Damages, etc. (\$41,917,297)

A P Parts of Canada Ltd., 91,423; Mara Alice Adams, 35,000; Advance Plastics Co. Ltd., 73,600; Ida Aho, 26,115; Waino Aho, 10,000; Alliance Developments, 1,381,016; Allied Chemical Canada Ltd., 26,768; Armor Elevator Canada Ltd., 10,900; Edward A. Armstrong, George J. Armstrong, George E. Armstrong, 13,059; Harvey Armstrong Ltd., 68,677;

B P Canada Ltd., 10,925; Keith Henry Barker, Harold George Barker and Ross Ellerby Barker, 2,536,696; John R. Barna and Helen Irene Barna, 120,400; P. Barnett Construction Ltd. and S. Wise Construction Ltd., 21,170; Rosalia Galasso Basso, 16,392; Beaverdams Investments Ltd., 141,260; Robert Norman Bell and Dorothy Isla Bell, 14,000; Roland Boisvenue and Jeannine Boisvenue, 22,378; Ermando Bonomini and Rudy Bonomini, 11,667; Thomas Borthwick and Marian Borthwick, 18,012; Bowes and Cocks Ltd., 14,506; Lois Box, 24,616; Branch Hill Holdings Ltd., 169,000; William

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- James Taylor Brander, 1,644,613; City of Brantford, 140,572; T. G. Bright and Co. Ltd., 155,005; Joseph Brodie, 10,211; Ruth Doris Bromley, 27,866; Anne Brough Estate, 15,337; Lily Ellen Brown Estate, 18,934; Warren Craig Brown and Phyllis E. Brown, 26,000; Bruclan Ltd., 31,429; Helen A. Buss, 45,375;
- C and S Heating Co. Ltd., 18,541; Canadian National Railway Co., 25,600; Campeau Corporation, 10,000; Canon Ltd., 42,150; Alfred Carr and Estella Carr, 12,325; Elizabeth Carson, 11,000; Cawdon Developments Ltd., 279,235; Chamber of Commerce Niagara Falls Canada, 128,710; Chappell Bushell and Stewart, 13,200; Hyliard Garfield Chappell and Georgina Grace Chappell, 12,240; Chateauvert Doors Ltd., 13,200; Confederation Trading Ltd., 43,431; Consolidated Building Corporation Ltd., 13,600; Constam Heine Associates Ltd., 17,116; Ministry of Consumer and Commercial Relations 8,496; Raymond T. Conway and Marie Lucille Josephine Conway, 25,304; Ronald Mackenzie Coombs, 14,100; Irwin Cooper, 13,900; Ross Corey and Phyllis Corey, 25,487; James Peter Cotton, 53,573; Donald Clark Covell and Edith D. Covell, 12,100; Croman Properties Ltd., 21,068; Helge Cronman and Sally Caroline Cronman, 18,312; Clifford Crosby and Charmaine Crosby, 11,009; John Howard Cuning, 27,329;
- D'Aloisio, Robert S., 11,900; Ernest S. Daniels and Evelyn Daniels, 220,822; Edwin Felix Dashnay, 112,500; Donald Alexander Davidson, 14,444; Catherine Melita Davies, 100,123; Frank Davies, 59,862; William Henry Day Estate, 25,242; Clarence Dean, 40,186; Debellen Investments Ltd., 27,558; Defence Construction (1951) Ltd., 31,310; Deltan Realty Ltd., 925,000; Dorothy Dickie Estate, 35,302; Lloyd Wilson Dickson, 20,800; Dictaphone Corporation Ltd., 48,645; Allan Dobbin and Darlene Dobbin, 25,921; Donbill Holdings Ltd., 13,190; Doner Developments, 22,800; Dryden Funeral Chapel, 12,848; Wilfred Dufton and Lillian Annette Dufton, 16,469;
- Elgin County Roman Catholic Separate School Board, 50,000; Michael Conway Emery, 11,775; Selina Erickson, 24,286; Essex Wire Corporation Ltd., 49,892; Corporation of the Borough of Etobicoke, 11,745;
- Fabiano, Joseph, and Rosario Fabiano, 20,653; Allan Gordon Factley and Marion Levena Factley, 18,200; Fahralloy Canada Ltd., 48,250; Fairview Corporation Ltd., and Ivanhoe Corporation, 18,400; Famlit Investments Ltd., 329,725; Fanto Investments Ltd., 347,800; Faraday Canada Ltd., 19,773; Fasken and Calvin, 20,068; Albert John Feaver and Shirley Norma Feaver, 21,632; Fermar Holdings Ltd., 910,518; Clifford Alexander Fielding, 26,525; Margaret D. Fifield, 24,425; Albert Fillion and Denise Fillion, 27,968; Fitzgerald Building Supplies Ltd., 30,000; T. A. Fitzgerald Building Supplies Co. Ltd., 79,050; Flambro Realty Ltd., 78,049; Sarah L. Flick Estate, 10,852; Newton W. Foster, 30,018; Gerald Albert Francis and Barbara Jane Francis, 17,800; Frankford District Credit Union Ltd., 31,870; Suzanne Jenny Freeman and Estate of James Allen Freeman, 42,848; Joseph Fried, 28,750; Stanley Ivan Froats, 10,097;
- Galilee Bible Camp Ontario, 33,100; Galten Farms Ltd., 11,000; Gardiner Roberts, 15,653; Leonard Francis Goetz and Iva Bertha Goetz, 23,338; Goldfan Holdings Ltd., Sweetfire Investments Ltd. and Vaughan Town Developments Ltd., 1,676,226; Goulbourn Enterprises Ltd., 29,033; Greenspoon Bros. Ltd., 11,150; Town of Grimsby, 10,125; Arthur A. Grundy, 22,748; City of Guelph, 348,630; Gulf Oil Canada Ltd., 16,695; Juliana Guzi Estate (deceased) and Frank Guzi Sr. Estate (deceased) and Frank Guzi Jr., 28,000;
- H G Developments and Consultants Ltd., 826,124; City of Hamilton, 216,300; Earle D. Hamilton and Eliza Ann Hamilton, 32,110; Jennie Hannah, 17,250; Clifford W. Harding and Avis Harding, 47,500; Jane Harper and J. Kern Real Estate Ltd., 10,893; Morris William Harris and Linda Maxine Harris, 23,917; Mary Hassard, 24,435; C. B. Haver Ltd., 28,988; Robert John Henderson, 14,100; August Herceg and Mary Herceg, 24,700; Ralph Aubrey Higgs, 11,500; Alfred John Hillier, 14,470; Harold Pardy Hogg, 21,301; Anthony Hole, 15,475; Holiday Inn (Niagara Falls) Ltd., 753,761; Osborn S. Hollinrake, 22,360; Home Smith Properties Ltd., 1,314,295; Cyril Hooper and Ella Louise Hooper, 20,816; Jolly Howe, 86,761; Hydro Electric Power Commission of Ontario, 67,262;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Iannuzzi, Guiseppe and Grace Iannuzzi, 16,634; Gustav Imrich, 26,000; Bruce Innes, 23,000; International Nickel Co. of Canada Ltd., 117,587; Keith W. Ironside, 22,009;

J F M Developments, 79,120; Jack's Florists and Holdings Ltd., 15,530; Marvin Francis Jackson, 12,500; Jackson Unitool Ltd., 13,834; Lloyd K. Johnson and Marion Johnson, 81,212;

Kanata Developments Ltd., 55,000; Aulis Kangas and Shirley Kangas, 30,435; Jean Dorothy Brown Keller, 25,020; Robert William Kember, 25,713; Arthur M. Kenesky and Lorne A. Kenesky, 40,345; Hans Kessler and Margaret Kessler, 21,464; Theodore Kinrade and Irene Kinrade, 15,996; Thomas Harvey Kitchen and Daisy Edna Kitchen, 10,650; Ada Gertrude Kitchener, 36,528; City of Kitchener, 27,994; Kitchener Stock Yards Co. Ltd., 710,000; Joseph L. Klesitz, 12,250; Paul Kosir and Eleanor Kosir, 22,791; Frank Kottner and Diane Kottner, 12,000; Mitchell Kowalski and Antoinette Alice Kowalski, 28,992; Fred C. Kroenig and Helen M. Kroenig, 50,193;

Lancaster, Edgar Garfield, 331,000; Alice Lanoue, 33,600; Juliette Laprade, 15,775; Edmond George Lariviere and Victoria Geraldine Lariviere, 18,185; Roland Lefebvre Lathing Ltd., 220,463; Legal Construction Ltd., Newkorn Investments Ltd., Jovic Developments Ltd., Essential Developments Ltd., Newkorn Developments Co. as Partnership Property, 470,700; Clement Lemieux, 36,176; Marcel Levesque, 28,954; Arnold Lithwick and Irving Lithwick and Trans Canada Realities Co. Ltd., 121,640; John Henry Little, 10,675; Edward Lloyd, 19,971; Loblaw Groceterias, 341,025; James Harold Lodge, 31,140; Harry Richard Loewith, 64,000; Michele Luciani and Marianna Luciani, 20,061;

MacKenzie, McClean and Arntfield, 11,973; Robert Lawrence MacKenzie, 12,232; James Augustine MacKey, 24,233; Macksmith Holdings Ltd., 81,263; George William MacLean and Irene Mae MacLean, 16,818; MacNamara Wrecking and Lumber Co., 11,830; David M. Makow, Helen Makow and Anne August, 18,950; Jack Mandel Trustee, 70,888; Mike Manger and Helen Boychuk, 27,070; Maplewanna Farms Ltd., 43,720; Michael S. Mark, Harry Paikin and Murray Rosenblood, 212,390; Marriott Hotels of Canada Ltd., 196,315; Mark Marsden and Shelley Marsden, 24,640; Brenda Mary Faith Marshall and Kenneth Gerald Marshall, 13,058; John S. Marshall and Catherine C. Marshall, 13,675; William Martin, 16,328; Peter E. Mazzei and Teresina Mazzei, 14,428; Wesley McCallum, 549,177; John S. McEachran, 27,000; Bruce Allan McFadyen and Barbara Joan McFadyen, 11,792; John McGarvin and Mildred McGarvin, 36,531; McGibbon Harper and Haney, 13,859; Thomas P. McIver, 15,610; McLaughlin, May, Soward, Morden and Bales, 10,050; Ross McMahon, 10,157; Frances Alexander McMichael Estate, 24,117; Duncan McMillan Estate, Edna McMillan and Melissa Storie as Executors, 12,000; Raymond Fraser McTavish, 30,486; Memorial Gardens (Ontario) Ltd., 196,660; Grace Merrill, 23,837; Annie Carmelia Merritt and Charles Edward Merritt, 23,572; Metropolitan Toronto and Region Conservation Authority, 46,012; Mary Theresa Minnings, 33,409; Reginald Moore and Marion Moore, 10,162; Morbane Developments Ltd., 202,879; Percy Morningstar and Beatrice Morningstar, 23,381; Patrick J. Morris and Cerniuk Construction Ltd., 35,849; Florence Morrish, 83,095; Mother's Tire Co. Ltd., 20,086; Motorola Electronics Sales Ltd., 172,550; Myrtleville Ltd., 47,000;

N H D Developments Ltd., 32,000; National Capital Commission, 60,591; National Trust Co. Ltd., 17,752; Neighbourhood Developments Ltd., 1,097,948; Nickel Basin Properties Ltd., 35,000; Pasquale Nigro, 24,663; Norge Building Industries Ltd., 17,941;

Ontario Housing Corporation, 18,538; Ontario Hydro, 349,139; Ontario Jockey Club, 1,098,931; Orenda Ltd., 346,506; Rusty Osadchuk, 86,536; Anthony Joseph Oseil and Sharon Lynne Oseil, 19,068; T. Ozog, 14,332;

Palonka, Michael, Estate, 23,690; Katherine Papst, 28,926; Frank J. Passafiume, 39,658; Hugh L. Paterson, 31,994; William George Patmore and Robert William Patmore, 16,900; John Kenneth Paul, 11,171; Charles Edward Pearce and Mary Pearce, 41,101; County of Peel, 37,712; Peel Garden Investments Ltd., 91,345; Duncan R. Phillips In Trust, 123,097; Wayne Powell and Anita Powell, 23,952; Jerry Prachun,

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 23,990; Katharine Joyce Prior and Joseph Pomanti, 12,114; Joseph Prubant and Lucienne Prubant, 60,888; Department of Public Works (Canada), 23,500; Robert Purcell, 10,025; Queensland Investments Ltd., 1,269,974;
- Roman Catholic Separate School Board, Elgin County, 100,000; Receiver General for Veterans Land Act, 25,400; Receiver General of Canada, 199,664; Albert G. Reed and June Reed, 11,100; Regent Refining (Canada) Ltd., 40,000; George Wendell Reid, 14,100; John Reniewick and Margaret Reniewick, 21,098; Revenue Properties Central Developments, Ltd., 952,534; Alexander Rheault, 13,500; Dino Joseph Ricci, 18,010; Ruby Ella Riggs, 18,228; Dennis Barry Rippengal and Shirley Rippengal, 16,960; Ritchie Feed and Seed Ltd., 18,417; Riverside Acres of Timmins Ltd., 15,958; George Patrick Roberts and Marlene Marilyn Roberts, 30,031; Domenico Rocca, Pompilio Rocca and Pietro Rocca, 47,220; Rosburn Investments Ltd., 19,200; Emile Rose, 31,999; Leslie Edward Rosewarne, 16,945; Royal Trust Co., 11,630; Rublease Holdings Ltd., 1,764,326; Runnymede Development Corporation Ltd., 50,713;
- S. and A. Strasser Ltd., 21,635; S. and M. Pizza Ltd., 124,395; John Santangelo, 51,655; Ivan Sari and Mary Sari, 65,175; Samuel Sarick Ltd. and Graduate Holdings Ltd., 11,500; Schickedanz Developments Ltd., 638,800; Walter Hugh Sefton and Doris M. Sefton, 35,693; Samuel Norris Selman and Edna May Selman, 15,450; Maria Shadursky, 66,629; Shar Construction Ltd., 45,000; William Shaw and Mary Foley Shaw, 16,572; Shell Canada Ltd., 20,806; E. Carroll Sheppard and Keith R. Thompson, 28,726; Jacob Shuychet Estate, 35,432; Steve Sielski and Mary Sielski, 21,372; Slough Park Developments Ltd., 93,060; Clarence Harvey Smalldon, 10,185; John Charles Smith and Jean Josephine Smith, 23,475; Paul Smith and Velma Smith, 12,405; George C. H. Snider, 403,501; George C. H. Snider, Campbell M. Snider and W. Bruce Snider, 16,550; Gabriel Sobczynski and Anna Sobczynski, 53,468; Enzo Spizzirri, 21,409; George H. Spratt Investments Ltd., 77,411; Spratt Sand and Gravel Ltd., 70,904; Maurice Stazyk and Janet Stazyk, 23,574; Steinbergs Ltd., 39,519; Elvine Stevens and Elsie May Stevens, 81,954; John Edwin Stewart, 12,988; Robert Stewart Co. Ltd., and Elspeth Developments Co., 14,000; Stone Manor Homes Ltd., and Grannar Investments Ltd., 27,979; Clara A. Stricker, 19,566; Strikop Investments Ltd., 591,956; Strung Real Estate Ltd., 12,922; Frederick Douglas Stuart, 33,094; Sudbury Board of Education, 25,942; Sullivan, Mahoney, Graves, Matheson and Muratori, 17,836; W. B. Sullivan Construction Ltd., 999,882; Swissinca Investments Ltd., 19,100; Syzdlow Investments, Ltd., 65,986;
- Tasse, Andre, 17,796; Thomas Walter Terry and Violet Pearl Terry, 22,490; Texaco Canada Ltd., 29,076; Frederick Charles Thomas and Helen Irene Thomas, 22,696; Maryon Judge Thomson, 27,176; Frank Irwin Thurston, 12,805; Herbert Tonkin, 37,809; Victor and Nora Topchy, 23,422; Toronto Montessori Schools, 14,352; Tricont Projects Ltd., 390,923; 225508 Investments Ltd., 48,737;
- Unionville Nurseries Ltd., 21,174; United Tire and Rubber Co. Ltd., 15,995; Utility and Industrial Supply Co. (Canada) Ltd., 11,900;
- Vance, Wm., Seed Co. Ltd., 60,600; Varriano Holdings Ltd., 25,700; Margaret Vennard, 14,944;
- Waite, James W. and Doris E. Waite, 22,000; Walters Demolition, 19,070; Wardmark Investments Ltd., 463,730; Evelyn Weeks, 50,660; Percy Weinstein and Max Weinstein, 27,140; Weir and Foulds, 37,948; West Markham Industrial Estates Ltd., 63,493; Noreen Westgate, 24,300; James A. Weston and Florence Viola Weston, 47,946; John Wicks and Doreen Wicks, 51,862; Harry George William and Clara Victoria Wiley, 23,760; Wilghent Ltd., 128,240; John Willems, 21,285; City of Windsor, 1,084,449; Eva Wyonch and Dan Wyonch, 18,000;
- Young, Martin M., 17,652; Youngsboro Land and Development Co. Ltd., 29,236;
- Zadworski, Christine Mary Anne and Zenon Zadworski, 16,629; Mke Zentena, Carmelino Zentena and Domenico Zentena, 43,751;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Rental of Owner-Operated Equipment (\$2,795,240):

A. D. Haulage, 19,054; J. B. Beatty, 12,260; David Boothby, 14,544; Roland Boucher, 24,322; Duncan Brown, 11,452; Kenneth Browning, 19,051; D. & L. Concrete, 10,916; L. C. Dupuis, 13,268; Wm. C. Eckensviller, 10,059; Jim Fenwick, 18,136; K. J. Gaudette, 13,111; Uljas Hamalainen, 10,116; Pete Harasemchuk, 13,714; W. C. Harrington, 10,208; S. J. Hodges, 10,629; D. E. & J. Hutchison, 15,826; Dorland Jackson, 10,549; Helge Koski, 22,424; H. J. Labrash, 33,205; Wm. Lankinen, 19,374; Jas. Lathem, 14,154; Stewart Martin, 11,091; D. E. Newton, 14,711; Gordon Peters, 13,818; Norman Phinney, 11,290; Gordon Pichette, 12,518; Sulo Rintamaki, 12,329; A. J. Schaefer, 12,708; Bruce Slater, 14,710; Ray Smith, 14,245; Gordon Stewart, 13,097; Andre Thibodeau, 10,410; Gilford Tilson, 16,916; Orville G. Webb, 10,478; Kenneth Whitmell, 11,364; Douglas Wilkinson, 15,740; A. Williams, 11,739;—	
Accounts under \$10,000, 2,261,704.....	2,795,240

Grants, Subsidies, etc. (\$247,947,700)

Grants (\$91,455):

Canada Safety Council, 10,000; Ontario Safety League, 25,000; Ontario Traffic Conference, 7,000; Roads and Transportation Association of Canada, 36,455; Traffic Injury Research Foundation, 10,000;—Accounts under \$10,000, 3,000.....	91,455
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Municipal Subsidies (\$247,856,245):

County Roads:

Counties:

Brant, 606,534; Bruce, 903,000;	
Dufferin, 566,751;	
Elgin, 1,072,848; Essex, 821,459;	
Frontenac, 610,021;	
Grey, 1,384,735;	
Haldimand, 516,964; Haliburton, 637,138; Halton, 1,319,187; Hastings, 1,155,000;	
Huron, 1,224,926;	
Kent, 809,847;	
Lambton, 785,640; Lanark, 943,190; Leeds and Grenville, 2,021,808; Lennox and Addington, 691,474;	
Middlesex, 1,346,788;	
Norfolk, 804,984; Northumberland and Durham, 1,223,000;	
Ontario, 3,229,119; Oxford, 1,016,600;	
Peel, 2,353,483; Perth, 798,673; Peterborough, 1,581,529; Prescott and Russell, 1,166,019; Prince Edward, 504,483;	
Renfrew, 1,322,886;	
Simcoe, 1,147,058; Stormont, Dundas and Glengarry, 2,136,149;	
Victoria, 1,464,827;	
Wellington, 2,363,750; Wentworth, 830,048;.....	39,359,918

Township Roads and Indian Reserves:

Adelaide, 39,700; Adjala, 112,748; Admaston, 74,322; Airy, 11,063; Albemarle, 102,032; Alberton, 23,936; Albion, 150,760; Aldborough, 54,181; Alfred, 61,400; Algona North, 18,700; Algona South, 25,876; Alice and Fraser, 89,114; Alnwich, 37,500; Amabel, 137,958; Amaranth, 107,402; Ameliasburgh, 38,139; Amherst Island, 142,566; Ancaster, 186,524; Anderdon, 53,400; Anson Hindon and Mindon, 94,673; Armour 71,500; Armstrong, 33,255; Arran, 111,500; Artemesia, 130,624; Arthur, 92,000; Ashfield, 80,780; Asphodel, 41,024; Assiginack, 38,300; Athol, 13,881; Atikokan, 107,361; Atwood, 21,500; Augusta, 113,200;

Bagot and Blithfield, 55,800; Baldwin, 12,666; Balmertown, 91,136; Bangor, Wicklow and McClure, 103,177; Barrie, 45,932; Barrie Island, 11,711; Bastard and Burgess South, 38,534; Bathurst, 89,800; Bayham, 103,000; Beckwith, 84,668; Bedford, 48,258; Belmont and Methuen, 81,000; Bentinck, 144,400; Beverly, 85,000; Bexley, 21,600; Biddulph, 34,354; Billings, 24,393; Binbrook, 62,000; Black River-Matheson, 268,000; Blandford, 32,816; Blanshard, 44,641; Blenheim, 91,800; Bonfield, 59,900;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Bosanquet, 57,602; Brant, 203,006; Brantford, 279,943; Brethour, 25,678; Brighton, 75,000; Brock, 74,397; Bromley, 52,100; Brooke, 112,000; Brougham, 24,454; Bruce, 157,325; Brudenell and Lyndoch, 51,000; Burford, 131,379; Burgess North, 35,522; Burleigh and Anstruther, 44,000; Burpee, 18,500;
- Caldwell, 55,020; Caledon, 142,422; Caledonia, 45,900; Calvin, 36,000; Cambridge, 117,200; Camden, 51,770; Camden East, 73,010; Canborough, 18,762; Cape Croker Indian Reserve, 51,718; Caradoc, 100,392; Caradoc Indian Reserve, 55,600; Carden, 38,865; Cardiff, 42,173; Carling, 55,639; Carlow, 55,689; Carnarvon, 39,601; Carrick, 105,891; Cartwright, 51,200; Casey, 19,217; Casimir, Jennings and Appleby, 74,889; Cavan, 80,785; Cayuga North, 31,500; Cayuga South, 10,000; Chamberlain, 29,682; Chandos, 44,056; Chapleau, 52,758; Chapman, 41,460; Chapple, 49,944; Charlottenburgh, 118,842; Charlotteville, 118,641; Chatham, 150,652; Chinguacousy, 854,709; Chisholm, 68,660; Christie, 31,143; Clarence, 93,100; Clarendon and Miller, 65,953; Clarke, 185,919; Colborne, 37,869; Colchester North, 63,694; Colchester South, 77,128; Coleman, 27,114; Collingwood, 101,771; Conmee, 37,330; Cornwall, 84,159; Cosby, Mason and Matland, 56,800; Cramahe, 105,920; Crosby North, 36,600; Crosby South, 28,500; Culross, 106,517; Cumberland, 148,600;
- Dack, 29,600; Dalhousie and Sherbrooke North, 55,895; Dalton, 20,406; Darling, 65,500; Darlington, 194,000; Dawn, 76,906; Day and Bright Additional, 26,771; Delaware, 46,900; Denbigh, Abinger and Ashby, 51,961; Derby, 48,725; Dereham, 93,545; Dorchester North, 72,730; Dorchester South, 41,694; Dorion, 58,828; Douro, 42,519; Dover, 101,000; Downie, 56,969; Drummond, 53,809; Dumfries North, 77,022; Dumfries South, 47,100; Dummer, 47,236; Dungannon, 35,041; Dunn, 20,000; Dunwich, 57,300; Dymond, 35,213; Dysart et al, 218,879;
- Easthope North, 45,550; Easthope South, 33,167; Eastnor, 91,651; Edwardsburgh, 101,300; Egremont, 125,953; Ekfrid, 96,756; Elderslie, 72,486; Eldon, 59,452; Elizabethtown, 69,600; Ellice, 89,000; Elliot Lake, 93,000; Elma, 70,892; Elmsley North, 24,033; Elmsley South, 26,500; Elzevir and Grimsthorpe, 20,321; Emily, 83,000; Emo, 49,000; Enniskillen, 179,919; Ennismore, 42,744; Eramosa, 69,552; Erin, 120,700; Ernestown, 79,512; Escott, Front of, 11,100; Esquesing, 281,648; Essa, 143,652; Euphemia, 139,500; Euphrasia, 116,775; Evanturel, 27,570;
- Faraday, 51,648; Fauquier, 63,048; Fenelon, 58,000; Ferris East, 115,312; Field, 41,568; Finch, 78,697; Fitzroy, 68,600; Flamborough East, 62,214; Flamborough West, 81,548; Flos, 98,100; Foley, 54,590; Fredericksburgh North, 19,977; Fredericksburgh South, 14,500; Fullarton, 103,140;
- Galway and Cavendish, 67,781; Garafraxa East, 62,900; Garafraxa West, 65,812; Garden River Indian Reserve, 15,904; Georgian Bay, 45,463; Georgina, 323,000; Gillies, 39,793; Glackmeyer, 76,141; Glamorgan, 43,903; Glanford, 70,917; Glenelg, 113,994; Gloucester, 414,423; Goderich, 50,500; Golden Lake Indian Reserve, 12,000; Gordon, 31,366; Gosfield North, 63,303; Gosfield South, 51,737; Goulbourn, 120,022; Gower North, 66,800; Gower South, 19,167; Grattan, 50,921; Greenock, 87,881; Grey, 71,878; Griffith and Matawatchesan, 43,000; Guelph, 61,100; Gwillimbury East, 112,000; Gwillimbury West, 104,306;
- Hagar, 72,136; Hagarty and Richards, 56,047; Hagerman, 17,459; Haldimand, 183,745; Hallam, 12,788; Hallowell, 46,498; Hamilton, 162,205; Harley, 39,470; Harris, 15,327; Harvey, 61,827; Harwich, 140,200; Hawkesbury East, 60,320; Hawkesbury West, 34,500; Hay, 67,537; Head Clara and Maria, 20,315; Herschel, 60,000; Hibbert, 74,051; Hilliard, 37,710; Hillier, 31,985; Hilton, 17,957; Himsworth North, 49,865; Himsworth South, 37,200; Hinchinbrooke, 46,300; Holland, 127,260; Hope, 82,000; Horton, 35,700; Houghton, 74,436; Howard, 65,000; Howe Island, 20,700; Howick, 78,000; Howland, 63,227; Hudson, 26,581; Hullett, 52,400; Humphrey, 63,177; Hungerford, 72,800; Huntingdon, 49,300; Huntley, 104,800; Huron, 151,256;
- Ignace, 30,621; Innisfil, 167,729;
- Jaffray and Melick, 82,719; Jocelyn, 31,679; Johnson, 42,614; Joly, 10,602;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Kaladar, Anglesea and Effingham, 39,385; Kendrey, 28,612; Kennebec, 40,711; Kenyon, 60,944; Keppel, 108,987; Kerns, 40,570; Kettle Point Indian Reserve, 12,538; Kincardine, 126,169; King, 304,250; Kingston, 151,397; Kinloss, 80,000; Kitley, 50,226;
- La Vallee, 53,415; Laird, 27,700; Lake of Bays, 121,022; Lanark, 86,375; Lancaster, 78,900; Larder Lake, 14,961; Lavant, 15,800; Laxton, Digby and Longford, 17,060; Leeds and Lansdowne, Front of, 60,300; Leeds and Lansdowne, Rear of, 40,175; Limerick, 23,500; Lindsay, 77,262; Lobo, 78,595; Lochiel, 63,300; Logan, 65,300; London, 165,565; Longlac, 21,160; Longueuil, 18,100; Loughborough, 66,000; Luther East, 55,039; Luther West, 54,500; Lutterworth, 43,730;
- Macdonald, Meredith and Aberdeen Additional, 46,816; Machar, 44,900; Machin, 44,937; Madoc, 98,064; Maidstone, 105,492; Malahide, 71,000; Malden, 37,500; Manitouwadge, 11,100; Manvers, 84,965; Mara, 69,414; Marathon, 22,614; March, 142,500; Mariposa, 79,500; Marlborough, 49,028; Marmora and Lake, 56,900; Maryborough, 72,000; Marysburgh South, 17,833; Matchedash, 42,000; Matilda, 109,882; Mayo, 30,414; McDougall, 75,565; McGarry, 25,852; McGillivray, 89,100; McKellar, 74,454; McKillop, 64,958; McMurrich, 49,000; McNab, 91,000; Medonte, 117,732; Melancthon, 94,681; Mersea, 140,803; Metcalfe, 41,924; Michipicoten, 95,404; Middleton, 97,000; Minto, 82,555; Monaghan North, 12,707; Monaghan South, 15,014; Monmouth, 39,174; Mono, 117,133; Montague, 99,691; Monteaige, 67,000; Moore, 158,846; Morley, 33,107; Mornington, 60,500; Morris, 49,663; Mosa, 78,504; Moulton, 37,938; Mountain, 95,923; Mulmur, 107,114; Murray, 85,000; Muskoka Lakes, 166,800;
- Nairn, 18,286; Nakina, 17,396; Nassagaweya, 75,368; Neebing, 52,143; Nepean, 821,265; New Credit Indian Reserve, 11,400; Nichol, 69,100; Nipigon, 28,160; Nipissing, 79,871; Nissouri East, 67,100; Nissouri West, 111,860; Normanby, 103,829; North Shore, 13,699; Norwich North, 62,400; Norwich South, 50,600; Nottawasaga, 196,082;
- Oakland, 15,367; O'Connor, 92,539; Olden, 47,700; Oliver, 46,254; Oneida, 51,000; Oneida Indian Reserve, 38,900; Onondaga, 136,331; Ops, 63,500; Orford, 43,281; Orillia, 181,592; Oro, 117,000; Osgoode, 102,459; Osnabruck, 86,332; Oso, 53,200; Osprey, 83,839; Otonabee, 74,095; Owens, Williamson and Idington, 64,002; Oxford (on Rideau), 67,754; Oxford East, 52,442; Oxford North, 87,102; Oxford West, 41,200;
- Paipoonge, 76,567; Pakenham, 79,285; Palmerston and North and South Canonto, 61,880; Papineau, 114,222; Parry Island Indian Reserve, 94,967; Peel, 68,000; Pelee, 66,634; Pembroke, 14,497; Percy, 92,721; Perry, 47,180; Petawawa, 72,600; Pickering, 611,201; Pilkington, 63,219; Pittsburgh, 68,500; Plantagenet North, 93,300; Plantagenet South, 83,776; Plummer Additional, 40,323; Plympton, 107,569; Portland, 67,200; Prince, 10,500; Proton, 139,700; Puslinch, 99,915;
- Radcliffe, 63,989; Raglan, 54,136; Rainham, 49,116; Raleigh, 87,583; Rama, 35,000; Ramsay, 127,592; Ratter and Dunnet, 36,900; Rawdon, 80,100; Reach, 96,000; Red Lake, 23,271; Red Rock, 70,684; Richmond, 53,000; Rochester, 66,890; Rolph Buchanan, Wylie and McKay, 38,320; Romney, 37,982; Ross, 61,639; Roxborough, 65,800; Russell, 119,917; Ryerson, 38,000;
- St. Edmunds, 39,313; St. Joseph, 67,200; St. Vincent, 124,116; Salter, May and Harrow, 80,000; Saltfleet, 219,802; Sandfield, 17,879; Sandwich South, 56,801; Sandwich West, 100,002; Sarawak, 59,014; Sarnia, 325,442; Saugeen, 76,500; Saugeen Indian Reserve, 19,500; Schreiber, 13,103; Scott, 57,576; Scugog, 24,000; Sebastopol, 28,658; Seneca, 60,699; Seymour, 115,000; Shackleton and Machin, 18,703; Sheffield, 44,757; Sherborne, McClintock and Livingstone, 40,708; Sherbrooke, 17,309; Sherbrooke South, 41,934; Sherwood, Jones and Burns, 46,733; Shuniah, 56,844; Sidney, 104,000; Sioux Narrows, 10,654; Six Nations Indian Reserve, 200,849; Smith, 89,000; Snowdon, 23,000; Sombra, 109,323; Somerville, 37,433; Sophiasburgh, 39,056; Southwold, 83,000; Spanish River Indian Reserve, 36,000; Springer, 39,646; Stafford, 58,400; Stanhope, 46,196; Stanley, 66,993; Stephen, 75,500; Storrington, 48,100; Strong, 56,201; Sullivan, 118,000; Sunnidale, 97,136; Sydenham, 162,105;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Tarbutt and Tarbutt Additional, 20,000; Tay, 155,045; Tecumseth, 162,060; Tehkummah, 35,465; Temagami, 21,200; Thessalon, 50,100; Thorah, 36,556; Thurlow, 82,108; Tilbury East, 73,000; Tilbury North, 59,576; Tilbury West, 42,394; Tiny, 178,000; Torbolton, 87,093; Toronto Gore, 53,000; Tosorontio, 83,900; Townsend, 116,200; Tuckersmith, 73,725; Tudor and Cashel, 39,017; Turnberry, 46,000; Tyendinaga, 69,503; Tyendinaga Indian Reserve, 98,789;

Usborne, 51,915; Uxbridge, 100,000;

Verulam, 52,000; Vespra, 95,900;

Wainfleet, 77,000; Wallace, 56,350; Walpole, 128,550; Walpole Island Indian Reserve, 71,828; Walsingham North, 105,287; Walsingham South, 78,700; Warwick, 98,694; Wawanosh East, 60,893; Wawanosh West, 53,718; Wellesley, 115,000; West Bay Indian Reserve, 30,000; West Lincoln, 262,498; Westmeath, 74,495; Westminster, 77,300; Whitby East, 77,795; Wicksteed, 78,200; Wikwemikong Indian Reserve, 59,006; Wilberfoce, 71,900; Williams East, 62,383; Williams West, 42,466; Williamsburgh, 75,000; Wilmot, 149,639; Winchester, 92,100; Windham, 122,000; Wolfe Island, 37,309; Wolford, 22,442; Wollaston, 36,806; Woodhouse, 107,707; Woolwich, 189,000;

Yarmouth, 117,000; Yonge, Front of, 17,600; Yonge and Escott, Rear of, 27,600;

Zone, 23,273; Zorra East, 105,375; Zorra West, 84,393;

Sundry subsidies under \$10,000, 215,054..... 40,414,818

Metropolitan Area, Cities, Boroughs, Towns and Villages:

Metropolitan Toronto, 44,685,652;

Acton, 80,000; Ajax, 112,558; Alexandria, 51,791; Alliston, 85,546; Almonte, 40,415; Amherstburg, 88,417; Arnprior, 87,918; Arthur, 22,884; Athens, 11,100; Aurora, 186,374; Aylmer, 60,000;

Bancroft, 23,136; Barrie, 539,380; Barry's Bay, 14,000; Bayfield, 16,500; Beaverton, 19,000; Beeton, 10,236; Belle River, 21,731; Belleville, 838,053; Blenheim, 16,800; Blind River, 37,790; Blyth, 11,400; Bobcaygeon, 11,461; Bolton, 32,848; Bowmanville, 105,000; Bracebridge, 120,000; Bradford, 43,000; Brampton, 933,706; Brantford, 846,247; Brighton, 24,000; Brockville, 215,000; Burk's Falls, 13,836; Burlington, 2,008,682;

Cache Bay, 13,500; Caledonia, 27,710; Cambridge, 1,096,310; Campbellford, 45,500; Cannington, 14,706; Capreol, 51,527; Cardinal, 11,261; Carleton Place, 52,800; Casselman, 14,292; Cayuga, 17,940; Chatham, 477,283; Chesley, 36,800; Chesterville, 10,504; Clinton, 54,033; Cobalt, 21,714; Cobourg, 161,008; Cochrane, 97,250; Colborne, 20,300; Coldwater, 10,000; Collingwood, 257,500; Cornwall, 629,540; Courtright, 14,993;

Deep River, 60,708; Delhi, 30,400; Deseronto, 17,100; Dresden, 15,500; Dryden, 172,846; Dundalk, 18,394; Dundas, 117,937; Dunnville, 45,756; Durham, 40,200;

Eganville, 10,900; Elmvale, 19,600; Elora, 24,500; Englehart, 18,750; Erin, 10,202; Espanola, 83,500; Essex, 37,500; Etobicoke, 4,175,000; Exeter, 55,030;

Fergus, 115,357; Forest, 47,532; Fort Erie, 453,956; Fort Frances, 290,000; Frankford, 13,400;

Gananoque, 47,000; Georgetown, 230,000; Geraldton, 27,327; Glencoe, 11,339; Goderich, 111,000; Grand Bend, 22,226; Gravenhurst, 154,978; Grimsby, 260,212; Guelph, 931,684;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Hagersville, 25,102; Haileybury, 87,500; Hamilton, 7,300,096; Hanover, 56,380; Harriston, 38,900; Harrow, 19,912; Hawkesbury, 183,990; Hearst, 128,700; Huntsville, 240,247;

Ingersoll, 116,500; Iroquois, 13,050; Iroquois Falls, 133,696;

Kapuskasing, 231,500; Keewatin, 19,732; Kemptville, 25,618; Kenora, 152,507; Kincardine, 68,367; Kingston, 937,646; Kingsville, 37,500; Kirkland Lake, 183,536; Kitchener, 1,859,991;

Lakefield, 30,982; Lanark, 14,300; Leamington, 71,000; Lincoln, 217,000; Lindsay, 173,043; Listowel, 47,731; Little Current, 20,061; London, 4,672,664; L'Orignal, 10,900; Lucan, 22,384; Lucknow, 35,361;

Madoc, 11,473; Markdale, 21,682; Markham, 674,993; Marmora, 10,600; Massey, 10,000; Mattawa, 27,100; Meaford, 84,200; Midland, 291,871; Milton, 140,000; Milverton, 17,078; Mississauga, 3,467,478; Mitchell, 71,000; Morrisburg, 17,371; Mount Forest, 37,800;

Napanee, 135,774; New Liskeard, 86,000; Newcastle, 14,002; Newmarket, 323,139; Niagara Falls, 1,185,024; Niagara-on-the-Lake, 149,210; Nickel Centre, 294,000; North Bay, 768,287; Norwich, 55,948;

Oakville, 1,819,317; Onaping Falls, 124,700; Orangeville, 88,000; Orillia, 379,141; Oshawa, 1,702,569; Ottawa, 3,099,741; Owen Sound, 276,800;

Palmerston, 21,982; Paris, 78,000; Parkhill, 10,225; Parry Sound, 85,000; Pelham, 139,000; Pembroke, 227,133; Penetanguishene, 73,600; Perth, 111,200; Petawawa, 12,100; Peterborough, 792,965; Petrolia, 57,500; Pickering, 16,418; Picton, 38,514; Plantagenet, 14,511; Point Edward, 48,986; Port Burwell, 12,854; Port Colborne, 208,238; Port Credit, 311,636; Port Dover, 24,418; Port Elgin, 41,500; Port Hope, 151,430; Port McNicoll, 19,368; Port Perry, 41,000; Port Rowan, 14,300; Port Stanley, 41,983; Powassan, 12,530; Prescott, 41,600;

Rayside-Balfour, 400,937; Renfrew, 98,671; Richmond, 28,170; Richmond Hill, 426,308; Ridgetown, 36,400; Rockcliffe Park, 103,000; Rockland, 45,900;

St. Catharines, 1,033,325; St. Clair Beach, 51,646; St. Isidore de Prescott, 10,912; St. Marys, 108,000; St. Thomas, 433,333; Sarnia, 723,475; Sault Ste. Marie, 1,679,318; Scarborough, 3,374,364; Seaforth, 32,761; Shelburne, 31,915; Simcoe, 154,600; Sioux Lookout, 63,810; Smiths Falls, 190,915; Smooth Rock Falls, 20,400; South River, 14,900; Southampton, 42,065; Stayner, 28,206; Stirling, 10,100; Stittsville, 20,200; Stoney Creek, 42,751; Stratford, 560,758; Strathroy, 150,000; Streetsville, 137,700; Sturgeon Falls, 78,196; Sudbury, 4,879,169; Sundridge, 11,900;

Tavistock, 22,800; Tecumseh, 34,041; Thamesville, 12,993; Thessalon, 18,271; Thornbury, 26,931; Thorold, 162,800; Thunder Bay, 2,558,039; Tilbury, 33,500; Tillsonburg, 110,000; Timmins, 1,069,548; Toronto, 8,230,000; Tottenham, 38,741; Trenton, 165,500; Tweed, 10,500;

Uxbridge, 35,000;

Valley East, 478,500; Vanier, 214,173; Vankleek Hill, 22,380; Vaughan, 401,085; Victoria Harbour, 15,841;

Walden, 328,000; Walkerton, 47,700; Wallaceburg, 176,255; Wasaga Beach, 58,650; Waterdown, 36,578; Waterford, 29,179; Waterloo, 422,371; Welland, 845,585; West Lorne, 11,035; Whitby, 434,537; Whitchurch-Stouffville, 133,000; Wiarton, 29,400; Winchester, 22,605; Windsor, 3,462,396; Wingham, 35,800; Woodstock, 240,189; Wyoming, 15,000;

York, 900,000; York East, 722,084; York North, 6,715,000;

Zurich, 13,569;

MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Regional Municipalities:

Muskoka, Regional Municipality of, 1,374,000; Niagara, Regional Municipality of, 4,075,907; Ottawa-Carleton, Regional Municipality of, 15,769,481; Sudbury, Regional Municipality of, 47,413; Waterloo, Regional Municipality of, 841,000; York, Regional Municipality of, 4,789,623	26,897,424
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Total Other Payments	549,860,621
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Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153

Hon. Gordon R. Carton, April 1, 1973 to February 25, 1974	14,063	
Hon. John R. Rhodes, February 26, 1974 to March 31, 1974	1,677	
		15,740

Parliamentary Assistants' Salaries (\$4,904)

W. G. Newman, April 1, 1973 to February 25, 1974	4,534	
R. B. Beckett, March 5, 1974 to March 31, 1974	370	
		4,904

City of Niagara Falls—Compensation for Loss of Taxes (\$12,000)

5 George VI, 1941, Chap. 48

City of Niagara Falls	12,000
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Construction Trust Account (\$315,230)

Camise Investments Ltd.	47,000	
Fairview Corporation Ltd.	8,000	
Multi-Malls Developments	260,230	
		315,230

Ontario Transportation Development Corporation (\$6,000,000)

Ontario Transportation Development Corporation	6,000,000
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Summary of Expenditures

Voted—

Salaries and Wages	124,906,633	
Employee Benefits	12,939,135	
Travel Expenses	7,943,806	
Other Payments	549,860,621	
		695,650,195

Statutory	6,347,874
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Less: Expenditure Refunds	11,325,202
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Total Expenditure, Ministry of Transportation and Communications	\$690,672,867
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MINISTRY OF ENERGY

Hon. W. Darcy McKeough, Minister

DETAILS OF EXPENDITURES

Salaries and Wages (\$436,543)

W. P. Armes, 22,277; D. R. Cochran, 21,085; S. W. Clarkson, 28,438; A. B. Jackson, 27,493; I. C. McNabb, 27,493; W. W. Stevenson, 26,079; J. J. Thacker, 2,880; S. J. Wychowaneec, 12,539;—Salaries and wages under \$20,000, 268,259	436,543
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Employee Benefits (\$39,504)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,553; Group Insurance, 1,327; Long Term Income Protection Plan, 1,527; Legislative Retirement Fund, 89; Ontario Health Insurance Plan, 4,403; Public Service Superannuation Fund, 19,337; Unemployment Insurance, 2,284	32,520
Other Benefits—Attendance Bonus Credits, 2,022; Attendance Gratuities, 4,962	6,984
	39,504

Travelling Expenses (\$58,584)

Hon. W. Darcy McKeough, 2,792; R. M. Dillon, 1,499; Four Seasons, 7,944; Ministry of Attorney General, 2,701; Ministry of Natural Resources, 12,791; Ministry of Treasury, Economics and Intergovernmental Affairs, 5,718;—Accounts under \$2,500, 25,139	58,584
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Other Payments (\$1,072,595)

Materials, Supplies, etc. (\$1,072,595)	
Acres Consulting Services Limited, 20,150; Angus Stonchouse and Company Limited, 32,068; Coopers and Lybrand, 19,265; Day, Wilson, Campbell, 28,213; Ford, Bacon and Davis Canada Limited, 20,865; Foster Advertising Limited, 286,306; G. D. Quirin, 19,749; George W. Clayton (P.Eng.), 11,875; Gill, Galloway, Robinson, Anderson and Meurin, 21,808; H. Derrick Leach Consulting Resources Ltd., 14,770; Heldin, Menzies and Associates Limited, 11,859; I.B.M. Canada Limited, 10,291; John O. Dean, 18,849; John P. Strong, 28,706; J. A. W. Whiteacre, 10,650; A. J. C. Leighton (P.Eng.), 31,939; Ministry of Attorney General, 13,562; Ministry of Government Services, 14,980; Ministry of Treasury, Economics and Intergovernmental Affairs, 12,380; Ontario Hydro, 19,512; Ontario Research Foundation, 20,657; Ralno Corporation Limited, 35,157; Robert D. Howland, 10,777; Thomson Rogers, 167,733; University of Western Ontario, 33,538;—Accounts under \$10,000, 156,936	1,072,595

Minister's Salary (\$11,731)

Hon. W. Darcy McKeough	11,731
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Summary of Expenditures

Salaries and Wages	436,543	
Employee Benefits	39,504	
Travelling Expenses	58,584	
Other Payments	1,072,595	
		1,607,226
Minister's Salary		11,731
Total Expenditure, Ministry of Energy		\$1,618,957



SOCIAL DEVELOPMENT POLICY

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$288,862)

Dr. D. T. Wright	Deputy Provincial Secretary	45,243	
H. W. Jackman, 26,621;—	Other salaries and wages under \$20,000, 216,998		288,862

Employee Benefits (\$19,441)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 2,507; Group Insurance, 3,110; Public Service Superannuation Fund, 7,900; Unemployment Insurance, 1,762	15,279	
Other benefits—Attendance Bonus Credits, 761; Transferred Staff to Other Ministries, 3,401	4,162	19,441

Travelling Expenses (\$36,444)

Hon. R. S. Welch, 3,178; Drake Travel, 3,247; Ministry of Natural Resources, 2,743;—Other accounts under \$2,500, 27,276	36,444
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Other Payments (\$133,307)

Ministry of Government Services, 24,079; W. Wolfson Consulting, 14,147;—Other accounts under \$10,000, 95,081	133,307
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Statutory

Minister's Salary (\$15,740)

The Executive Council Act R.S.O. 1970, Chap. 153

Hon. R. S. Welch, April 1, 1973 to February 25, 1974	14,063	
Hon. M. Birch, February 26, 1974 to March 31, 1974	1,677	15,740

Summary of Expenditures

Voted—		
Salaries and Wages	288,862	
Employee Benefits	19,441	
Travelling Expenses	36,444	
Other Payments	133,307	478,054
Statutory		15,740
Total Expenditure, Social Development Policy		\$493,794



MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. James A. C. Auld, Minister

Hon. Jack McNie, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$7,690,690)

J. G. Parr	Deputy Minister	41,876
A. P. Gordon	Assistant Deputy Minister	34,738
L. M. Johnston	Assistant Deputy Minister	38,725
J. D. McCullough	Assistant Deputy Minister	29,885
B. A. Wilson	Assistant Deputy Minister	1,683
R. Gerstein	Chairman, Committee on University Affairs	33,844
N. A. Sisco	Chairman, Council of Regents for Colleges of Applied Arts & Technology	37,300
D. C. Ahrens, 21,584; J. W. Allen, 21,584; R. B. Apted, 21,249; J. C. Arber, 25,161; D. S. Bethune, 22,008; H. M. Brown, 24,587; J. V. Chapman, 20,472; H. A. Constable, 21,584; K. L. Coupland, 25,778; R. E. Crate, 21,691; W. F. Davy, 29,646; J. R. Dean, 21,584; G. DeMetra, 21,054; P. R. Detenbeck, 24,587; W. G. Fawcett, 21,584; D. J. Ferguson, 28,265; E. W. Gordius, 21,584; F. J. Graham, 24,557; J. B. Hay, 21,584; J. W. Hazelton, 27,595; A. D. Heath, 26,752; R. A. Hinds, 21,584; A. J. Humber, 13,465; H. W. Jackson, 32,159; H. D. Judd, 27,595; M. C. Kells, 862; E. L. Kerridge, 28,417; F. J. Kidd, 30,221; J. M. Lynch, 20,429; W. M. Maitland, 26,048; L. A. McLeod, 25,847; D. F. McQuat, 31,599; L. A. Mitchell, 21,584; A. W. Murdoch, 22,511; G. L. Oliver, 22,951; S. T. Orlowski, 25,290; M. S. Orris, 22,380; L. H. Peebles, 22,370; J. M. Plumb, 20,089; R. Price, 22,194; W. I. Rapson, 24,587; W. A. Roedde, 22,086; D. W. Shaver, 27,595; S. H. Solway, 4,701; M. K. Straka, 24,587; E. Tannis, 24,303; R. Vafa, 24,303; R. A. Westmore, 15,799; W. V. Whatton, 24,587; H. W. Whitam, 21,584; G. H. Wright, 21,561; J. C. Yen, 26,363;—Other salaries and wages under \$20,000, 6,278,498		
		7,690,690

Employee Benefits (\$705,484)

Payments to Treasurer of Ontario—re: Canada Pension Plan, 68,886; Group Insurance, 24,127; Long Term Income Protection, 27,722; Ontario Hospital Insurance Plan, 107,209; Public Service Superannuation Fund, 358,200; Unemployment Insurance, 50,165....		636,309
Other Benefits—Attendance Bonus Credits, 49,105; Attendance Gratuities, 5,207; Teachers' Superannuation Fund, 8,284; University of Windsor payments for J. G. Parr, 4,190; Workmen's Compensation Board, 2,389.....		69,175
		705,484

Travelling Expenses (\$455,377)

Hon. J. A. C. Auld, 228; Hon. J. McNie, 3,723; Air Canada, 41,671; D. C. Ahrens, 2,745; E. A. Barnes, 2,762; W. G. Bell, 2,588; H. A. Constable, 3,020; D. J. Curtis, 2,623; L. E. Guppy, 2,534; J. M. Holmes, 2,836; I. Jensen, 5,149; J. Lebreque, 3,114; L. Lehtiniemi, 2,622; H. P. MacMillan, 4,396; J. G. Parr, 3,904; W. I. Rapson, 2,584; R. Reynard, 3,925; N. A. Sisco, 2,512; C. O. Stephen, 2,730; E. E. Thomas, 2,779;—Accounts under \$2,500, 356,932....		455,377
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Other Payments (\$795,449,654)

Material, Supplies, etc. (\$3,075,632)	
Acme Paper Products Co., 15,058; G. L. Amyot, 28,181; Associated Printers Ltd., 27,175; Bell Canada, 11,524; Canada Consulting Group, 48,327; Canadian Corps of Commissionaires, 10,534; Canadore College, 45,024; Carleton University, 117,785; Civil Service Commission, 458,142; College	

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Bibliocentre, 10,379; Computrex Centres Ltd., 10,988; Council of Ontario Universities, 23,167; C. O. U. Holdings Ltd., 24,841; J. & J. Dineley Ltd., 14,206; Employers Overload Company, 21,809; Espie Printing Ltd., 10,901; Dr. G. S. French, 10,000; Globe Printing & Lithographing (Toronto) Ltd., 21,156; Grand & Toy Ltd., 11,488; Hart House, 16,591; Hicks, Morley, Hamilton, Stewart, Storie, 12,782; I.B.M. Canada Ltd., 41,836; Inter-royal Corporation Ltd., 10,493; Kates, Peat, Marwick & Company, 28,785; Kelly Girl Service of Canada Ltd., 13,615; Klassen Bronze Ltd., 12,904; London Printing & Lithographing Co. Ltd., 16,089; Magill Business Systems Ltd., 23,650; McMaster University, 19,800; H. C. Mecredy, 18,460; Ministry of Attorney General, 10,973; Ministry of Education, 158,596; Ministry of Government Services, 129,543; Ministry of Labour, 125,903; Mitchell & Ryerson Ltd., 28,683; National Paper Goods Ltd., 19,623; Office Overload, 36,882; Ontario Arts Council, 60,000; Preston Microfilming Services Ltd., 11,635; Receiver General of Canada, 135,334; Redi-Set Business Forms, 12,952; Richardson, Bond & Wright Ltd., 39,417; Sheridan College of Applied Arts and Technology, 61,275; Stevenson and Kellogg Ltd., 42,050; Systems Dimension Ltd., 110,672; Trent University, 25,820; University of Toronto, 18,095; University of Western Ontario, 65,000; Urwick, Currie and Partners, Ltd., 46,907; Xerox of Canada Ltd., 33,891; York University, 47,597—Accounts under \$10,000, 649,374....		3,005,912
Allowances—Archaeological and Histroical Sites Advisory Board:		
Rev. L. S. J. Cadieux, 450; J. M. S. Careless, 450; P. Cornell, 300; W. H. Cranston, 2,950; K. C. A. Dawson, 900; R. A. Douglas, 900; L. R. Gray, 525; J. K. Johnson, 600; W. Jury, 525; W. Kenyon, 375; W. Ormsby, 975; G. Smyth, 525; R. Vastokas, 525; S. F. Wise, 625.....		10,625
Allowances—Committee on University Affairs:		
W. Dodge, 2,040; J. Foley, 4,718; J. M. Holmes, 4,675; J. O. Hughes, 3,655; M. J. Lavigne, 765; W. R. Lederman, 3,442; R. W. Mitchell, 3,140; D. Pritchard, 3,868; R. J. Rossiter, 3,995; H. H. Walker, 5,907.....		36,205
Allowances—Ontario Council of Regents for Colleges of Applied Arts and Technology:		
J. C. Armstrong, 1,785; F. L. Corcoran, 1,020; D. O. Davis, 1,910; J. E. J. Fahlgren, 765; B. Heately, 1,995; W. Ladyman, 850; J. C. MacDonald, 1,190; J. D. MacFarlane, 1,955; D. D. McGeachy, 1,190; J. F. O'Neill, 1,785; B. Parent, 1,105; R. Uffen, 1,445; R. L. Whittington, 2,040; G. R. Wooll, 935.....		19,970
Allowances—Ontario Historical Series Board:		
M. Angus, 240; J. M. S. Careless, 240; F. S. Chalmers, 360; R. E. G. Davis, 400; J. Neatby, 240; M. G. Ross, 1,200; J. J. Talman, 240.....		2,920
Grants, Subsidies, etc. (\$792,374,022)		3,075,632
Council of Ministers of Education		82,200
Miscellaneous Grants (\$112,333):		
Association of Chairmen of Departments of English of Ontario Universities, and Ontario Council of Teachers of English		2,500
Canadian Association of Physicists		1,000
Canadian Food Executives Association		600
Canadian Library Association		7,000
Canadian Mathematical Congress		1,000
Canadian Vocational Association		4,950
Central Canada University Geological Conference		1,708
Champlain Society		2,000
Conference on Historical Resources		500
Congress of Canadian Engineering Students		1,500
Frontier College		12,000

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Hamilton Duet Club	300
John Graves Simcoe Memorial Foundation	15,000
Ontario Archeological Society (Incorporated)	1,000
Ontario Association for Continuing Education	13,000
Ontario Federation of Symphony Orchestras	700
Ontario Genealogical Society	2,000
Ontario Historical Society	9,000
Royal Astronomical Society of Canada	2,000
Royal Canadian Institute	1,000
Royal Society of Canada	2,500
Science Forum	1,000
Service for Admission to College and University	3,500
The Workers' Educational Association	6,500
Toronto Symphony Orchestra	10,000
Trent University	1,000
Trent University—Department of Anthropology	6,175
University Film Association	2,000
University of Dundee—Maintenance of Canadiana Collection	300
University of Edinburgh—Maintenance of Canadiana Collection	300
University of Glasgow—Maintenance of Canadiana Collection	300

112,333

Grants to Universities and Related Organizations:

Grants for University Operating Costs (\$423,941,289)

Brock University	6,975,768
Carleton University	21,052,549
Dominicain College	34,745
Lakehead University	7,871,053
Laurentian University	6,482,499
Laurentian University—Algoma College	773,312
Laurentian University—Hearst College	195,880
Laurentian University—Nipissing College	791,542
Law Society of Upper Canada (Bar Admission)	375,000
McMaster University	28,814,681
Ontario College of Art	1,841,310
Ontario Institute for Studies in Education	5,294,769
Queen's University	30,243,183
Regis College	66,717
Ryerson Polytechnical Institute	16,447,958
The University of Waterloo	34,760,074
The University of Western Ontario	40,797,687
Trent University	5,499,495
University of Guelph	23,724,699
University of Ottawa	33,492,286
University of Toronto—Erindale College	4,619,408
University of Toronto—Scarborough College	4,375,340
University of Toronto—St. George Campus	91,989,613
University of Windsor	17,031,499
Waterloo Lutheran University	7,275,299
York University	33,114,923

423,941,289

Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$6,467,470)

Brock University	61,150
Carleton University	408,750
Lakehead University	128,800
Laurentian University	92,160
Laurentian University—Algoma College	14,750
Laurentian University—Hearst College	1,850

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Laurentian University—Nipissing College	6,400	
McMaster University	422,800	
Ontario College of Art	46,750	
Ontario Institute for Studies in Education	23,050	
Queen's University	443,800	
Ryerson Polytechnical Institute	353,950	
The University of Waterloo	615,950	
The University of Western Ontario	683,960	
Trent University	95,150	
University of Guelph	378,550	
University of Ottawa	434,500	
University of Toronto—Erindale College	106,000	
University of Toronto—Scarborough College	99,250	
University of Toronto—St. George Campus	1,081,950	
University of Windsor	272,500	
Waterloo Lutheran University	128,450	
York University	567,000	
		6,467,470
Grants for University Debenture Payments—Instalments of Principal and Interest (\$72,308,050)		
Brock University	1,993,735	
Carleton University	4,432,725	
Dominican College	393,130	
Lakehead University	2,508,034	
Laurentian University	1,698,407	
McMaster University	6,007,158	
Queen's University	3,998,991	
Ryerson Polytechnical Institute	3,049,604	
The University of Waterloo	6,465,306	
The University of Western Ontario	5,629,616	
Trent University	1,864,916	
University of Guelph	4,608,947	
University of Ottawa	5,409,393	
University of Toronto—St. George Campus	12,059,660	
University of Windsor	3,459,695	
York University	8,728,733	
		72,308,050
Grants for Colleges of Applied Arts and Technology—Operating Costs (\$129,593,019)		
Algonquin College	14,283,039	
Cambrian College	4,227,868	
Canadore College	2,834,402	
Centennial Bibliocentre	892,500	
Centennial College	6,758,240	
Conestoga College	3,905,092	
Confederation College	4,833,059	
Durham College	2,484,474	
Fanshawe College	8,799,413	
George Brown College	8,861,451	
Georgian College	3,539,930	
Humber College	9,887,392	
Lambton College	2,123,900	
Loyalist College	3,350,331	
Mohawk College	7,450,662	
Niagara College	4,650,675	
Northern College	3,409,519	
St. Clair College	6,659,272	
St. Lawrence College	5,900,832	
Sault College	2,765,097	
Seneca College	10,343,077	
Sheridan College	7,714,456	
Sir Sandford Fleming College	3,918,338	
		129,593,019

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Grants to Colleges of Applied Arts and Technology—Grants to
Compensate for Municipal Taxation (\$1,936,590):

Algonquin College	245,700	
Cambrian College	47,200	
Canadore College	34,050	
Centennial College	100,100	
Conestoga College	70,100	
Confederation College	44,650	
Durham College	31,100	
Fanshawe College	159,900	
George Brown College	80,850	
Georgian College	32,900	
Humber College	178,100	
Lambton College	21,500	
Loyalist College	34,200	
Mohaw College	134,600	
Niagara College	79,400	
Northern College	33,350	
St. Clair College	105,640	
St. Lawrence College	96,050	
Sault College	40,950	
Seneca College	160,150	
Sheridan College	132,650	
Sir Sandford Fleming College	73,450	
		1,936,590

Grants to Colleges of Applied Arts and Technology:

Debentures—Instalments of Principal and Interest (\$24,171,831)

Algonquin College	1,647,760	
Cambrian College	1,672,254	
Canadore College	61,304	
Centennial College	1,135,083	
Conestoga College	1,381,837	
Confederation College	1,025,049	
Durham College	630,012	
Fanshawe College	1,296,805	
George Brown College	1,541,725	
Georgian College	684,998	
Humber College	1,885,174	
Lambton College	708,655	
Loyalist College	938,209	
Mohawk College	447,408	
Niagara College	1,221,575	
Northern College	1,053,730	
St. Clair College	1,633,253	
St. Lawrence College	1,238,884	
Sault College	22,720	
Seneca College	1,660,121	
Sheridan College	1,609,843	
Sir Sandford Fleming College	675,432	
		24,171,831

Grants for Adult Training (\$42,542,358)

Algonquin College	3,301,278
Cambrian College	957,588
Canadore College	682,239
Centennial Biblio Centre	59,780
Centennial College	1,169,057
Conestoga College	3,445,446
Confederation College	1,663,721
Durham College	601,567
Elliot Lake Centre for Continuing Education	321,608
Fanshawe College	1,705,667

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

George Brown College	7,918,970	
Georgian College	1,798,779	
Humber College	2,919,348	
Lambton College	593,660	
Loyalist College	1,728,000	
Mohawk College	2,767,263	
Niagara College	1,311,803	
Northern College	931,458	
Quetico Conference and Training Centre	382,501	
St. Clair College	2,386,802	
St. Lawrence College	1,791,467	
Sault College	693,566	
Seneca College	1,453,006	
Sheridan College	915,675	
Sir Sandford Fleming College	994,109	
Waterloo County Board of Education	48,000	
		42,542,358
Payment on Unfunded Liability of the Pension Plan:		
Colleges of Applied Arts and Technology Pension Fund		615,456
Industrial Training—Apprenticeship Training (\$6,494,170):		
Trainees Allowances	5,280	
Algonquin College	594,857	
Centennial College	1,286,239	
Conestoga College	226,217	
Confederation College	7,680	
Fanshawe College	497,042	
George Brown College	1,922,200	
Humber College	412,756	
Loyalist College	97,000	
Mohawk College	582,412	
St. Clair College	236,430	
St. Lawrence College	138,987	
Sault College	401,077	
Sir Sandford Fleming College	61,583	
Sudbury Board of Education	1,909	
Workmen's Compensation Board of Ontario	22,501	
		6,494,170
Diploma Nursing Education—Operating Costs (\$14,271,044):		
Algonquin College	958,862	
Cambrian College	351,731	
Canadore College	157,219	
Centennial College	643,751	
Conestoga College	1,137,971	
Confederation College	297,806	
Durham College	251,572	
Fanshawe College	1,011,097	
George Brown College	1,687,634	
Georgian College	701,239	
Humber College	1,069,800	
Lambton College	235,976	
Loyalist College	151,088	
Mohawk College	1,351,981	
Niagara College	647,479	
Northern College	222,104	
St. Clair College	669,026	
St. Lawrence College	897,430	
Sault College	212,450	
Seneca College	854,691	
Sheridan College	466,444	
Sir Sandford Fleming College	293,693	
		14,271,044

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Training in Industry (\$436,837):		
Collingwood Shipyards	13,404	
Caland Ore Co. Ltd.	11,699	
Toronto Transit Commission	13,591	
The International Nickel Co. of Canada Ltd.	68,128	
The Griffith Mine	15,551	
Accounts under \$10,000	314,464	
		436,837
Schools for Registered Nursing Assistants:		
Stipends to Students (\$422,051)		422,051
Grants and Awards to Students (\$34,944,464):		
Bursaries to Part-Time Students	173,682	
Bursaries to Second Language Teachers	461,800	
Fellowship for Second Language Study	258,748	
Ontario/Quebec Exchange Fellowships	27,500	
Ontario Graduate Fellowships	2,662,233	
Ontario Student Awards Program	31,238,657	
Secondary School Bursaries	113,450	
Sir John A. Macdonald Fellowship	8,000	
Travel for Second Language Study	394	
		34,944,464
Grants for Cultural and General Education:		
Book Publishing Subsidy	34,711	
		34,711
Grants to Provincial Institutions and Organizations (\$14,468,168):		
The Royal Ontario Museum	4,975,000	
The Art Gallery of Ontario	1,000,000	
The Ontario Heritage Foundation—Capital	1,000,000	
The Ontario Educational Communications Authority	6,709,500	
The McMichael Canadian Collection of Art:		
Operating	336,000	
Capital	147,668	
	483,668	
The Royal Botanical Gardens	300,000	
		14,468,168
Grants to Local and Regional Organizations:		
Grants to Public Libraries	13,833,623	
The Elliot Lake Centre for Continuing Education	230,000	
Grants to Local Museums	298,358	
		14,361,981
Grant to the Province of Ontario Council for the Arts		
	5,170,000	
		5,170,000
		792,374,022
Total Other Payments		795,449,654

The Centennial Centre of Science and Technology

Salaries and Wages (\$2,827,673)

A. Anderson, 22,370; W. L. Byk, 21,407; G. R. Gillman, 25,161; F. Girling, 22,335; D. Gouloff, 22,335; A. Hemmingway, 22,500; T. Miake, 28,424; D. N. Omand, 33,203; J. F. Voskuil, 21,086;—Other salaries and wages under \$20,000, 2,608,852	2,827,673
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Employee Benefits (\$237,045)

Payment to the Treasurer of Ontario—re: Canada Pension Plans, 25,544; Employees Group Insurance Plan, 52,201; Public Service Superannuation Fund, 117,004; Teacher's Superannuation Fund, 9,185; Unemployment Insurance, 19,534	223,468
Workmen's Compensation Board of Ontario	4,545
Attendance Credits	9,032
	237,045

MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

Travelling Expenses (\$29,356)

Miss D. Pusching, 3,055;—Accounts under \$2,500, 26,301	29,356
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Other Payments (\$1,388,446)

Materials, Supplies, etc. (\$1,388,446):

Addressograph-Multigraph of Canada Limited, 17,594; Art Design Studios, Ltd., 95,953; Art Gallery of Ontario, 17,806; Bell Canada, 29,991; Canadian Motorola Electronics Company, 11,280; Eddie Black's Ltd., 12,869; Electro Sonic Industrial Sales (Toronto) Ltd., 16,101; Fairbank Lumber Company Ltd., 25,770; MacKenzie Laboratories Inc., 48,697; McLaren, Morris and Todd Ltd., 11,793; Ministry of Government Services, 10,860; Modern Building Cleaning, 235,000; Oliver Lumber Company of Toronto Ltd., 31,016; Ontario Arts Council, 12,567; Ontario Pressure Treated Wood Ltd., 13,495; Philips Electronics Industries Ltd., 23,986; The Wilson-Munroe Company Ltd., 16,562; Xerox of Canada Ltd., 10,933;—Accounts under \$10,000, 746,173	1,388,446
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Statutory

Minister's Salary (\$15,739)

The Executive Council Act R.S.O. 1970 Chap. 153

Hon. Jack McNie	April 1, 1973 to February 25, 1974	14,063	
Hon. James A. C. Auld	February 21, 1974 to March 31, 1974	1,676	
			15,739

Parliamentary Assistant's Salary (\$2,192)

The Executive Council Act R.S.O. 1970 Chap. 153

D. R. Timbrell	September 19, 1973 to February 25, 1974	2,192
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Reserve for Outstanding Cheques (\$26)

Payments from the Reserve for Outstanding Cheques	26
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Summary of Expenditures

Voted—

Salaries and Wages	10,518,363	
Employee Benefits	942,529	
Travelling Expenses	484,733	
Other Payments	796,838,100	
		808,783,725
Statutory		17,957

Total Expenditure—Ministry of Colleges and Universities	<u><u>\$808,801,682</u></u>
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MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. R. Brunelle, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$19,933,169)

D. M. Crittenden	Deputy Minister	36,698	
J. Anderson	Assistant Deputy Minister	2,453	
A. P. Gordon	Assistant Deputy Minister	3,986	
D. Alfieri, 21,572; J. L. Amos, 27,828; C. S. Bailey, 20,787; M. W. Basich, 22,207; B. Belanger, 21,641; M. Borczak, 37,671; T. Buyniak, 21,086; P. Capps, 26,145; D. R. Cole, 21,465; D. R. Colombo, 24,204; L. Crawford, 25,325; P. G. Crichton, 20,371; E. A. Cummings, 22,054; D. Dalby, 24,566; I. Desiri, 20,583; H. R. Dignam, 20,189; T. M. Eberlee, 45,243; E. J. Etchen, 28,578; B. Graham, 26,088; M. L. Graver, 20,354; G. D. Haig, 22,812; F. D. Herman, 20,221; J. Hunter, 24,617; G. Jardine, 25,001; A. E. Johanson, 21,641; R. Laird, 28,497; L. Lundy, 20,384; D. MacCoy, 20,279; E. Magder, 22,370; D. R. Martyn, 31,599; E. Maryanka, 20,097; A. McCaig, 34,353; A. N. McKillop, 26,030; J. E. McKnight, 28,424; J. G. McLellan, 31,599; F. A. Moritsugu, 23,105; J. W. Newton, 21,980; B. G. Pilotte, 25,161; F. B. Purificati, 20,002; R. A. Rivard, 21,641; M. F. Schooley, 20,861; R. E. Secord, 27,492; W. G. Smith, 25,437; H. Sohn, 23,615; J. W. Spence, 21,860; E. M. Stapleford, 22,370; I. Starak, 20,255; P. Szego, 24,306; J. A. Tuck, 24,764; W. Welldon, 20,681; H. A. Willems, 31,599; C. J. Williams, 20,450;—Other salaries, 18,618,572.			19,933,169

Employee Benefits (\$1,742,132)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 201,067; Public Service Superannuation Fund, 849,814; Unemployment Insurance, 147,262; Group Life Insurance Plan, 56,540; Long Term Income Protection Plan, 70,072; Ontario Health Insurance Commission, 264,695.		1,589,450	
Other Benefits—Attendance Bonus Credits, 90,322; Attendance Gratuities, 58,824; Other Employee Benefits, 1,643.		150,789	
Workmen's Compensation Board		1,893	
			1,742,132

Travelling Expenses (\$2,035,867)

Hon. R. Brunelle, 2,884; Air Canada, 101,454; Austin Airways Ltd., 3,500; R. G. Beaudoin, 4,089; O. J. Bernier, 3,327; Lance Bisch, 3,983; C. J. Bootle, 2,979; J. G. Brereton, 3,146; R. J. Burnet, 4,730; J. R. Campbell, 3,766; Carousel Inn, Oshawa, 2,912; D. Chang-Sang, 2,632; D. R. Clarke, 4,820; L. Crawford, 2,635; P. G. Crichton, 3,380; J. A. Doherty, 3,027; T. M. Eberlee, 2,786; J. Erdelal, 4,746; J. W. A. Forder, 2,511; R. J. Fox, 4,718; M. P. Furlong, 4,631; T. Gibeau, 3,002; J. B. Gilmour, 3,592; C. D. Hill, 2,978; Holiday Inns of Canada Ltd., 4,090; W. C. Hutchinson, 2,982; R. Hutton, 2,697; A. E. Johanson, 3,809; H. John, 2,511; Kenting Aviation, 2,974; Kernahan Travel Services, 6,487; H. D. Lalonde, 2,554; V. H. Leach, 2,773; A. Lever, 2,899; Liberty Travel Groups, 2,712; M. Lindsay, 2,542; G. R. Lum, 2,815; D. W. Maddocks, 3,324; R. Maloney, 3,129; B. V. Marshall, 2,601; D. R. Martyn, 2,620; H. R. McArdeall, 2,945; J. C. McReynolds, 4,165; A. A. Mills, 2,527; M. Minshall, 3,626; Ministry of Natural Resources, 31,848; P. J. Mortimer, 3,527; M. Noganosh, 3,330; G. Norquay, 2,597; K. M. Northway, 3,213; Oshawa Public Utilities Commission, 2,694; J. Perkins, 3,014; J. E. Pickett, 2,598; L. P. Poirier, 3,512; E. V. Ralph, 2,542; T. Rankin, 2,690; J. L. Rennie, 3,044; R. A. Rivard, 2,548; E. Roberts, 3,618; R. E. Secord, 9,155; R. J. Sexsmith, 3,492; J. C. Simon, 3,409; G. E. Smith, 2,997; L. Strang, 3,483; R. M. Sullivan, 4,918; S. Sweetapple, 3,151; Tilden Rent-A-Car, 7,525; Travel House Ltd., 2,776; N. R. Truchan, 3,108; J. A. Tschirky, 3,985; J. Tuck, 2,883; J. P. Vincett, 4,150; G. N. Walter, 3,363; K. G. Ward, 2,686; G. Wells, 2,829; W. Widdis, 3,146; R. S. Wyborn, 2,906;—Accounts under \$2,500, 1,646,120.			2,035,867
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MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Other Payments (\$440,772,093)

Materials, Supplies, etc. (\$3,566,585)

Applied Electronics Ltd., 11,282; Beaver Food Service Assoc. Ltd., 28,234; Bell Canada, 206,880; Campbell, Jarvis, McKenzies & Fulton, 17,072; Canada Consulting Group, 30,746; City of Oshawa, 12,849; Civil Service Commission, 77,063; Alan R. Clark, 13,781; Cooper Canada Ltd., 81,613; Corporation City Thunder Bay, 13,931; A. B. Dick Co. Canada Ltd., 44,959; Geneva Park, 15,922; Grand & Toy Ltd., 11,217; Hickling-Johnston Ltd., 51,825; IBM, 101,971; Interroyal Corporation Ltd., 32,754; Jackson, Smith & Associates Ltd., 11,747; Kessler, Morrison, Neteskey etc., 43,542; Key-Com Ltd., 20,021; MacKinnon-Moncur Ltd., 19,703; Market Facts of Canada Ltd., 12,100; Ministry of Education, 119,423; Minnesota Mining Manufacturing Co. Canada Ltd., 39,402; Ministry Attorney General, 56,235; Ministry Natural Resources, 26,026; Ministry of Government Services, 788,896; Ministry of Transportation & Communications, 27,004; Mohawk Lacrosse Stick Mfg. Co. Ltd., 35,226; The Child In Sport and Physical Activity National Conference & Workshop, 10,005; New Canadian Publications, 57,048; Northern Telephone Ltd., 11,670; Office Overload, 160,728; Office Overload Systems, 24,020; Office Specialty Ltd., 27,088; Ontario Assoc. for the Mentally Retarded, 13,467; Pitney-Bowes of Canada Ltd., 19,230; Receiver General of Canada, 145,279; Scott-Cooney Ltd., 10,567; SDC Key punching Services, 21,309; A. G. Spalding & Brothers Canada Ltd., 15,511; Steelcase Canada Ltd., 18,723; Stenocord Co., Ltd., 19,203; Stewart, Smith (Ont.) Ltd., Insurance Underwriter, 89,148; Sullivan John/Joseph Pacek, 63,128; Sunar Industries Ltd., 14,086; The Toronto Sun Syndicate, 39,556; TRS Food Service Ltd., 13,628; Versatel Corporate Services Ltd., 11,521; Victor Comptometer Ltd., 20,619; Richard Weiler, 24,544; Wellinger & Dunn Ltd., 29,469; Ron Williams, 23,653; Xerox of Canada Ltd., 59,390;—Accounts under \$10,000, 672,571	3,566,585
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Grants, Subsidies, etc. (\$436,618,949)

Grant—Soldiers' Aid Commission (\$19,000):

Soldiers' Aid Commission	19,000
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Grants to Agencies (\$177,400):

Canadian Council on Social Development	50,000
Canadian Legion, Ontario Provincial Command—British Empire Service League	4,000
Canadian Legion, Ontario Provincial Command—British Empire Service League Poppy Fund	1,200
Family Service Association of Metropolitan Toronto	7,000
Last Post Fund	1,000
Ontario Welfare Council	55,000
Ontario Welfare Officers Association	4,500
Royal Canadian Humane Association	200
St. Elizabeth Order of Nurses	3,000
Salvation Army Grant for Special Services	3,000
Salvation Army Regent Park	5,000
The Provincial Council, Council of Women of Ontario	3,000
Troubled Child Committee—Niagara Region	500
Victorian Order of Nurses (Ontario)	25,000
Whipper Billy Watson—Therapeutic Swimming Pool	15,000

177,400

Demonstration Projects as approved by the Lieutenant-Governor-in-Council (\$231,765):

Carleton University, 46,364; Elliot Lake Family Life Centre, 22,934; Family Service Association of Metro Toronto, 30,121; Humane Service Community Incorporated, 20,000; McMaster University, 14,298; Ontario Institute for Studies in Education, 44,018; Ontario Welfare Council, 32,220; Ministry of Health (Reimbursement re: Ontario Welfare Council, (16,110); St. Lawrence Colleges of Applied Arts and Technology, 10,100; Social Planning Council of Greater Niagara, 1,074; University of Western Ontario, 5,160; Volunteer Centre of Metropolitan Toronto, 19,386; Ziegler H. L., 2,200	231,765
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MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Bursaries and Costs of Training and Staff Development (\$48,685):	
Bursaries to Students	48,685
Provincial Allowances and Benefits (\$189,117,133):	
Assistance in Accordance with The Family Benefits Act:	
Assistance—Sundry Persons, etc.	186,244,478
Allowances in Accordance with The Blind Persons' Allowances Act:	
Allowances—Sundry Persons	45,507
Allowances in Accordance with The Disabled Persons' Allowances Act:	
Allowances—Sundry Persons	178,608
Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc.:	
Ontario Dental Association	2,608,291
Cost of providing assessment, restorative and therapeutic services, including the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc.; and other necessary costs:	
Assistance—Sundry Persons, etc.	24,099
Special Aid to Thalidomide Children:	
Sundry Persons, etc.	16,150
	189,117,133
Municipal Allowances and Assistance (\$100,549,038):	
Assistance under the General Welfare Assistance Act:	
Municipality of Metropolitan Toronto	25,441,101
District Municipality of Muskoka	334,580
Regional Municipality of Durham	591,721
Regional Municipality of Halton	624,250
Regional Municipality of Hamilton-Wentworth	2,169,354
Regional Municipality of Niagara	4,152,095
Regional Municipality of Ottawa-Carleton	8,915,748
Regional Municipality of Peel	390,902
Regional Municipality of Waterloo	3,009,211
Regional Municipality of York	796,414
Cities:	
Barrie, 102,251; Brockville, 192,617; Cambridge, 109,698; Chatham, 256,399; Cornwall, 777,949; Hamilton, 5,819,895; Kingston, 1,219,381; Kitchener, 113,950; London, 2,558,363; North Bay, 286,022; Oshawa, 779,615; Pembroke, 221,209; Peterborough, 951,303; St. Thomas, 102,244; Sarnia, 447,044; Sault Ste. Marie, 822,409; Stratford, 163,681; Sudbury, 177,853; Thunder Bay, 1,533,068; Timmins, 617,572; Waterloo, 24,319; Windsor, 3,929,568	21,206,410
Towns:	
Ajax, 40,574; Almonte, 23,837; Arnprior, 41,269; Aylmer, 32,137; Brampton, 132,961; Carleton Place, 27,434; Cobalt, 33,555; Delhi, 23,103; Dryden, 31,776; Dunnville, 41,067; Gananoque, 31,401; Geraldton, 38,687; Haileybury, 33,362; Keewatin, 22,246; Kemptville, 10,275; Kenora, 118,567; Kirkland Lake, 404,943; Little Current, 16,462; Mississauga, 607,104; New Liskeard, 21,692; Parkhill, 11,029; Perth, 16,214; Petrolia, 66,475; Port Credit, 90,558; Port Dover, 14,506; Prescott, 35,513; Renfrew, 51,105; St. Mary's, 31,497; Simcoe, 97,219; Sioux Lookout, 49,387; Smiths Falls, 42,433; Strathroy, 22,673; Streetsville, 18,765; Whitby, 67,930	2,347,756
Villages:	
Ailsa Craig, 12,057; Cardinal, 11,228; Glencoe, 22,817; Hagersville, 13,113; Havelock, 17,398; Norwood, 30,128; Petawawa, 21,020; Point Edward, 15,942; Wardsville, 35,728; Watford, 12,433	191,864

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Townships:

Albion, 10,221; Aldborough, 25,016; Alice and Fraser, 26,455; Anson, Hindon and Minden, 18,366; Armstrong, 16,904; Asphodel, 22,351; Augusta, 31,443; Bagot and Blithfield, 13,615; Bayham, 26,117; Belmont and Methuen, 31,809; Burleigh and Anstruther, 10,923; Caradoc, 18,409; Charlotteville, 14,011; Chinguacousy, 29,864; Christie, 12,041; Delaware, 15,144; Dorchester, North, 29,029; Douro, 20,583; Dummer, 29,733; Dysart et al, 23,089; Edwardsburgh, 17,097; Elizabethtown, 12,461; Enniskillen, 17,067; Glamorgan, 10,212; Hinchinbrooke, 17,042; Houghton, 16,152; Howland, 11,817; Jaffray and Melick, 31,061; Kingston, 52,604; Larder Lake, 16,551; Leeds and Lansdowne, Front of, 11,816; Leeds and Lansdowne, Rear of, 19,106; Lobo, 19,863; London, 17,842; Loughborough, 13,198; Malahide, 11,866; Mara, 20,058; McGarry, 18,652; McNab, 19,887; Montague, 18,260; Moore, 20,656; Mosa, 19,783; Moulton, 12,458; Nissouri, West, 12,328; Otonabee, 14,961; Oxford (on Rideau), 20,113; Petawawa, 26,508; Pickering, 94,371; Pittsburgh, 44,906; Plympton, 14,821; Portland, 12,273; Red Lake, 20,245; Sarnia, 50,736; Smith, 24,625; Sombra, 15,906; Southwold, 12,862; Stafford, 17,791; Thorah, 12,405; Townsend, 11,022; Uxbridge, 10,106; Walsingham, South, 15,488; Westmeath, 18,778; Westminster, 16,389; Windham, 10,287; Woodhouse, 22,299; Yarmouth, 13,124.....	1,362,976
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Districts:

Algoma, 224,905; Keewatin, 569,382; Kirkland Lake, 511,252; North Bay, 343,683; Sudbury, 196,731; Thunder Bay, 398,137.....	2,244,090
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Improvement Districts:

Beardmore, 17,461; Nakina, 13,887.....	31,348
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Counties and District Administration Boards:

Counties:

Brant, 1,168,044; Bruce, 303,783; Dufferin, 148,689; Elgin, 66,451; Essex, 657,265; Grey, 526,091; Hastings, 855,415; Huron, 255,308; Kent, 287,135; Lanark, 86,012; Lennox and Addington, 268,948; Northumberland, 793,645; Oxford, 529,695; Perth, 163,252; Prescott and Russell, 955,222; Prince Edward, 158,303; Simcoe, 889,746; Stormont, Dundas and Glengarry, 284,141; Victoria, 188,738; Wellington, 990,487; Wentworth, 277,169.....	9,853,539
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Districts:

Algoma, 690,197; Cochrane, 542,330; Nipissing, 186,798; Parry Sound, 122,675; Rainy River, 100,181; Sudbury, 2,476,117.....	4,118,298
Municipalities under \$10,000.....	779,607

Indian Assistance:

Indian Bands:

Beausoleil, 26,691; Cape Coker, 53,829; Cat Lake Band, 24,023; Chippewas of the Kettle Point Indian Band, 62,942; Chippewas of the Rama Indian Reserve, 34,633; Chippewas of the Sarnia Indian Band, 25,148; Chippewas of the Thames, 49,970; Constance Lake Band, 25,940; Curve Lake, 28,558; Fort Hope Indian Band, 19,367; Grassy Narrows Indian Band, 101,559; Long Lake No. 58 Indian Band, 43,065; Martin Falls Indian Band, 18,355; Mississaugas of the New Credit Indian Reserve, 13,578; Mohawks of the Bay of Quinte Indian Band, 22,891; Moose Factory Band No. 46, 94,930; Moravians of the Thames Indian Reserve, 19,915; Muncey of the Thames, 13,547; Ojibways of the Batchawana Indian Band, 12,643; Ojibways of the Couchiching (Fort Frances) Indian Band, 27,124; Ojibways of the Fort William Indian Band, 18,197; Ojibways of the Garden River Indian Band, 26,761; Ojibways of the

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Henvey Inlet Indian Band, 49,394; Ojibways of the Mississauga Indian Band, 15,873; Ojibways of the Naicatchewenin, 13,901; Ojibways of the Nipissing Indian Band, 19,768; Ojibways of The Parry Sound Indian Reserve, 18,027; Ojibways of The Serpent River Indian Band, 15,054; Ojibways of The Shoal Lake Indian Band No. 39, 27,743; Ojibways of The Shoal Lake Indian Band No. 40, 15,159; Ojibways of The Spanish Indian Band, 47,888; Ojibways of The Sucker Creek Indian Band, 10,359; Ojibways of The West Bay Indian Band, 41,577; Ojibways of The White Fish Bay (Sioux Narrows) Indian Band, 27,087; Ojibways of The White Fish Lake Indian Band, 24,913; Ojibways of The White Fish River Indian Band, 21,105; Oneidas of The Thames, 140,621; Rat Portage and Dalles Indian Band, 58,846; Rocky Bay Band, 34,735; Sabaskong Band, 16,620; Saugeen, 33,212; Six Nations of The Grand River Indian Reserve, 84,421; Wabigoon, 15,568; Walpole Island, 111,913; Whitedog Indian Reserve, 55,995; Wikwemikong Band, 196,198;—Accounts under \$10,000, 118,718	1,978,361
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Subsidies re Municipal Administration Costs under The General Welfare Assistance Act:

Municipality of Metropolitan Toronto	1,772,944
District Municipality of Muskoka	28,810
Regional Municipality of Durham	65,117
Regional Municipality of Halton	112,933
Regional Municipality of Hamilton-Wentworth	147,507
Regional Municipality of Niagara	324,718
Regional Municipality of Ottawa-Carleton	1,144,966
Regional Municipality of Waterloo	265,423
Regional Municipality of York	96,458

Cities:

Barrie, 17,382; Chatham, 20,421; Cornwall, 35,089; Hamilton, 191,292; Kingston, 59,531; London, 260,499; North Bay, 53,233; Oshawa, 129,792; Peterborough, 65,612; Sarnia, 43,306; Sault Ste. Marie, 60,206; Stratford, 12,825; Thunder Bay, 169,004; Timmins, 40,190; Windsor, 284,697;—Accounts under \$10,000, 18,470	1,461,549
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Towns:

Kirkland Lake, 12,121; Mississauga, 76,527; Whitby, 22,990;—Accounts under \$10,000, 72,428	184,066
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Villages:

Accounts under \$10,000, 314	314
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Townships:

Pickering, 24,910—Accounts under \$10,000, 23,271	48,181
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Counties:

Brant, 78,847; Bruce, 21,493; Dufferin, 11,481; Essex, 99,038; Grey, 48,027; Hastings, 70,538; Huron, 19,266; Kent, 26,508; Lennox and Addington, 13,616; Northumberland and Durham, 45,679; Oxford, 52,484; Perth, 11,136; Prescott and Russell, 61,942; Prince Edward, 17,014; Simcoe, 84,993; Stormont, Dundas and Glengarry, 33,637; Victoria, 27,947; Wellington, 90,896;—Accounts under \$10,000, 12,920;	827,462
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Districts:

Algoma, 66,826; Keewatin, 22,984; Kirkland Lake, 52,419; North Bay, 89,711; Sudbury, 185,783	417,723
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Indian Bands:

Accounts under \$10,000, 29	29
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MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Subsidies re Homemakers and Nurses Services (The Homemakers and Nurses Services Act):	
Municipality of Metropolitan Toronto	931,352
Regional Municipality of Durham	28,549
Regional Municipality of Hamilton-Wentworth	119,815
Regional Municipality of Niagara	47,356
Regional Municipality of Ottawa-Carleton	493,579
Regional Municipality of Peel	103,528
Regional Municipality of Waterloo	92,771
Regional Municipality of York	32,761
Cities:	
Chatham, 11,481; Cornwall, 29,202; Hamilton, 210,791; Kingston, 23,188; London, 41,840; Oshawa, 59,444; Peterborough, 18,759; Sault Ste. Marie, 40,447; Thunder Bay, 76,321; Timmins, 17,555; Windsor, 63,642	592,670
Towns:	
Kirkland Lake, 23,205	23,205
Districts:	
Cochrane, 10,765; Sudbury, 66,868	77,633
County and District Welfare Administration Board:	
Counties:	
Brant, 32,319; Essex, 20,939; Grey, 40,058; Hastings, 45,395; Oxford, 10,489; Simcoe, 12,364; Wellington, 115,439	277,003
Districts:	
Kirkland Lake, 10,427; Sudbury, 13,667	24,094
Indian Bands:	
Chippewas of the Kettle Point Indian Band, 10,431; Ojibways of The Garden River Indian Band, 12,343; Oneidas of The Thames, 10,314	33,088
Municipalities under \$10,000	217,509
The Ministry of Community and Social Services Act:	
Ontario Native Women's Association, 16,300	16,300
	100,549,038
Special Grants to Municipalities (\$15,400):	
Town of Little Current	13,800
Township of Carnarvon	1,600
	15,400
Special Grants (\$21,903):	
Volunteer Program for Seniors	21,903
Grants (\$3,500):	
Canadian Association on Gerontology	1,500
Ontario Geriatrics Research Society	2,000
	3,500
Subsidies—Residential Care and Services for Adults re operation and maintenance (\$58,422,555):	
The Charitable Institutions Act, re certain institutions:	
Agincourt—Shepherd Lodge, 150,768; Barrie—Grove Park Home for Senior Citizens, Grove Park, 121,684; I.O.O.F. Home—Barrie, 56,797; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 242,082; Bramalea—St. Leonard's House, 19,907; Brantford—St. Leonard's House, 11,000; Brockville—Fulford Home, 38,237; Chatham—St. Andrew's Residence, 11,776; Cornwall—Religious Hospitals of St. Joseph, St. Joseph's Villa, 247,318; Courtland—Society	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

of The Sacred Heart of Jesus, Sacred Heart Villa, 107,060; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 274,297; Dundas—Sisters of St. Joseph of the Diocese of Hamilton—St. Joseph's Villa, 569,997; Etobicoke—Ivan Franco Home, 204,393; Galt—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 83,624; Glencairn—Hope Acres Project, 97,246; Guelph—Elliot Home Board, Elliot Home, 74,024; The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 40,236; St. Joseph's Home for the Aged, House of Providence, 165,215; Hamilton—Aged Women's Home Board, Aged Women's Home, 42,551; Canadian National Institute for the Blind, Edgewood Hall, 54,252; Keswick—Harold King Farm, 15,279; Kingston—Canadian National Institute for the Blind, Quinte—St. Lawrence Hall, 36,868; Sisters of Providence of St. Vincent de Paul, Providence Manor, 436,756; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 37,118; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 88,855; Canadian National Institute for the Blind, Tweedsmuir Hall, 53,518; Quintin Warner House, 12,055; Sisters of St. Joseph of the Diocese of London in Ontario, Marian Villa, 448,280; St. Leonard's House, 16,803; Women's Christian Association of London, McCormick Home for the Aged, 29,353; Markham—Markhaven Incorporated, Markhaven, 87,829; Maxville—Maxville Manor, 362,115; Milverton—Knollcrest Lodge, 150,152; New Hamburg—Nithview, 96,211; Niagara Falls—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 37,002; Oakville—Oakville Senior Citizens Residence, 69,422; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 18,209; The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 24,834; Trillium Home West Incorporated, Trillium Home, 94,843; Orleans—Grey Nuns of the Cross, St. Louis Residence, 303,499; Ottawa—Bronson Home Board, Bronson Home, 46,188; Canadian National Institute for the Blind, Letson Hall, 62,114; Lile Lodge, 65,298; Maison—Fraternite, 20,619; Maycourt Club of Ottawa, Maycourt Convalescent Home, 12,652; Grey Sisters of the Immaculate Conception, St. Patrick's Home, 191,166; Pembroke—Grey Sisters of the Immaculate Conception, Marianhill Home for the Aged, 319,393; Sisters of St. Joseph of the Diocese of Peterborough in Ontario, House of Providence (Maycrest), 78,515; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 142,234; Scarborough—Sisters of St. Joseph for the Diocese of Toronto in Upper Canada, Providence Villa, 1,262,038; La Salle Manor, 23,635; St. Thomas—Ladies Benevolent Temperance Society of St. Thomas, 12,453; Stouffville—Mennonite Home Association of York County, Parkview Home, 116,385; St. Catharines—Canadian National Institute for the Blind, Linwell Hall, 34,868; Heidehof, 70,684; Mennonite Brethren Senior Citizens Home, Tabor Manor, 136,778; Mills Memorial Home, 12,195; Sudbury—Canadian National Institute for the Blind, Cambrian Hall, 49,258; Rockhaven Halfway House, 14,987; Thunder Bay—Canadian National Institute for the Blind, Cumberland Hall, 39,259; Crossroads Centre, 14,512; Toronto—Adult Cerebral Palsy Institute of Metropolitan Toronto, Bellwoods Park House, 180,006; Canadian National Institute for the Blind, Clarkwood, 100,413; Chester Village, 19,675; Elizabeth Fry Society, Elizabeth Fry House, 21,580; Fairhaven House Incorporated, Fairhaven House, 39,845; The Governing Council of the Salvation Army, Canada East, Eventide Home, 29,627; Harbour Light Mission, 220,758; Jewish Home for the Aged Board, Jewish Home for the Aged, 1,153,032; Julia Greenshields Memorial Home, 23,747; Laughlen Lodge Board, Laughlen Lodge, 97,248; St. Leonard's House, 11,923; Salvation Army Queen Street West Centre, 39,582; Sisters of the Good Shepherd of Toronto, Sacred Heart Class of the Good Shepherd Convent, 20,122; Sisters of St. John the Divine, Church Home for the Aged, 33,733; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

and Women's Homes, 177,659; Toronto Diocesan Board of the Women's Auxiliary of the Anglican Church of Canada, Strachan Houses, 29,757; Ukrainian Home for the Aged, Ivan Franko Home, 93,949; United Church of Canada in Ontario, Fred Victor Mission, 103,643; United Church of Canada in Ontario, Ina Grafton Gage Home, 113,294; Unionville—Bethany Lodge, 76,559; Unionville Home Society, Union Villa, 147,812; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 82,953; Willowdale—C. R. Vint Foundation, Carefree Lodge, 11,897; Windsor—Canadian National Institute for the Blind, Alexander Hall, 38,606; St. Leonard's House—Windsor, St. Leonard's House, 23,415; Religious Hospitallers of St. Joseph, Ville Marie, 162,099; Zurich—Bluewater Rest Home, 124,755; —Accounts under \$10,000, 74,766	11,009,151
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The Homes for the Aged and Rest Homes Act:

Payments under Section 24 to Homes for the Aged:

Municipality of Metropolitan Toronto	9,946,957
District Municipality of Muskoka	403,062
Regional Municipality of Durham	1,032,985
Regional Municipality of Halton	1,012,159
Regional Municipality of Hamilton-Wentworth	307,334
Regional Municipality of Niagara	2,996,762
Regional Municipality of Ottawa-Carleton	1,992,062
Regional Municipality of Waterloo	850,817
Regional Municipality of York	579,499

Cities:

Chatham, 232,055; Hamilton, 1,010,113; Hastings, 763,375; Kingston, 658,823; London, 892,921; Peterborough, 400,693; St. Thomas, 244,624; Sarnia, 222,142; Thunder Bay, 1,358,093; Windsor, 778,420	6,561,259
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Towns:

Kirkland Lake, 185,322; Timmins, 512,899	698,221
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Counties:

Brant, 1,078,141; Bruce, 586,785; Dufferin, 455,332; Elgin, 390,185; Essex, 947,207; Frontenac, 267,693; Grey, 129,282; Haldimand, 382,784; Haliburton, 241,244; Huron, 616,533; Kent, 512,895; Lambton, 933,490; Lanark, 311,026; Leeds and Grenville, 450,328; Lennox and Addington, 193,937; Middlesex, 788,778; Norfolk, 468,845; Northumberland, 209,149; Ontario, 1,058,552; Oxford, 304,439; Peel, 908,808; Perth, 126,073; Peterborough, 10,754; Prescott and Russell, 234,697; Prince Edward, 121,125; Renfrew, 1,305,222; Simcoe, 627,854; Stormont, Dundas and Glengarry, 538,526; Victoria, 346,608; Wellington, 415,236	14,961,528
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Districts:

Algoma, 1,145,479; Cochrane, 447,103; Kenora, 411,951; Manitoulin, 278,649; Nipissing, 830,528; Parry Sound, 527,070; Rainy River, 441,618; Sudbury, 551,207; Thunder Bay, 414,526	5,048,131
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Miscellaneous:

Accounts under \$10,000	12,707
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The Elderly Persons Centres Act:

Chatham—Maple City Senior Centre, 10,163; Hamilton—Hamilton Jewish Communal Projects, 25,586; Kitchener—Senior Citizens' Recreation Centre, 26,250; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 15,000; Niagara—Greater Niagara Senior Citizen Association, 15,000; North Bay—North Bay Golden Age Club, 13,594; Oshawa—Oshawa Senior Citizens Center, 30,000; Ottawa—Good Companions, The Good Companions Elderly Persons' Centre, 30,000; Ottawa City Union of the International

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Order of the Kings', Daughters and Sons, 14,400; St. Catharines—Corporation City St. Catharines, 10,217; Senior Citizens Social and Recreation Centre, 11,847; Toronto—Baycrest Day Care Centre Incorporated, Baycrest Day Care Service, 42,500; Community Care Service (Metropolitan Toronto) Incorporated, 98,188; Dixon Hall Toronto, 39,910; The Good Neighbours Club, 20,242; National Council of Jewish Women of Canada, Creative Living, 30,000; St. Christopher House, 42,211; Second Mile Club of Toronto, 30,000; United Jewish Welfare Fund of Toronto, 17,755; Wood-Green Community Centre, 11,250; Windsor—Great Windsor Senior Citizen Centre Association Incorporated, Senior Citizens' Centre, 19,746;—Accounts under \$10,000, 55,428..			609,287	
Subsidies—Operation and Maintenance:				
The Ministry of Community and Social Services Act:				
Centre D'Accueil Champlain, 327,222; Birchwood Terrace, 70,975;—Accounts under \$10,000, 2,437.....			400,634	58,422,555
Grants—Residential Care and Services for Adults:				
re: New and Acquired Buildings (\$5,494,037):				
The Charitable Institutions Act re certain institutions:				
Mitchell—Ritz Lutheran Villa, 356,112; Ottawa—The Glebe Centre Incorporated, 593,099; Toronto—Alpha House Incorporated, 24,000; Mon Sheong Foundation, 165,410; Nisbet Lodge Home for the Aged, 176,808.....			1,315,429	
The Homes for the Aged and Rest Homes Act:				
New and Acquired Buildings:				
Municipality of Metropolitan Toronto.....			1,057,757	
Regional Municipality of Niagara.....			12,495	
Regional Municipality of Ottawa-Carleton.....			13,592	
Cities:				
Peterborough, 451,953; St. Thomas, 72,855; Sarnia, 170,000; Thunder Bay, 118,021.....			812,829	
Township:				
Terrace Bay, 136,000.....			136,000	
Districts:				
Algoma, 14,954; Parry Sound, 26,371.....			41,325	
Counties:				
Frontenac, 103,000; Lanark, 241,850; Middlesex, 17,153; Prince Edward, 650,000; Simcoe, 565,534.....			1,577,537	
Municipalities under \$10,000, 109,346.....			109,346	
Grants—The Elderly Persons Centres Act:				
Hamilton—St. Peter's Centre, 22,500; Ottawa—The Glebe Centre Incorporated, 18,400; Toronto—McCleary Towers, Elderly Persons Centre, 30,000;—Accounts under \$10,000, 8,011.....			78,911	
Grants—The Ministry of Community and Social Services Act:				
Kingston—Tercennial Lodge, 30,000; Terrace Bay—Birchwood Terrace, 308,816.....			338,816	
				5,494,037
Grants, allowances and assessment, counselling and rehabilitation services (\$10,332,807):				
Allowances and expenses in accordance with The Vocational Rehabilitation Services Act:				
Maintenance Allowances to Recipients.....			43,564	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Tuition and Supplies, etc., for Recipients:

A.R.C. Industries of Brantford, 27,452; Armitage, Beattie, 10,717; Canadian Association for Children with Learning Disabilities, 27,500; Georgian College, 69,410; Goodwill Industries Association, 13,111; Harbour Rescue Mission, 12,990; Lorimer Lodge, 13,436; Metropolitan Toronto Association for the Mentally Retarded, 25,398; Ministry of Colleges and Universities, 568,525; Project Hawkesbury, 14,825; Seymour M.R., 11,869; South Peel Vocational Centre, 28,598; Society for Crippled Civilians, 21,016; The Gow School, 23,976; Therapy Supplies and Rental Company, 10,823; Trent University, 10,179; Twin Valley School, 25,392; University of Waterloo, 27,215; University of Western Ontario, 24,806; Variety Village, 12,350; York University, 22,454;—Accounts under \$10,000, 5,974,921	6,976,963
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Administration Grants:

Amity Association of Hamilton	3,100
A.R.C. Industries	5,000
Canadian Hearing Society	198,231
Canadian National Institute for the Blind	316,399
Chedoke General and Children's Hospital	11,440
Canadian Paraplegic Association	24,546
Hamilton Association for the Mentally Retarded	20,965
Hamilton Literacy Council	1,000
Harris and Associates	7,200
Jewish Vocational Service of Metropolitan Toronto	4,250
London Association for the Mentally Retarded	9,739
McLaren, N.	364
Ontario Association for the Mentally Retarded	62,400
The Salvation Army	35,495

Grants to Agencies in accordance with The Vocational Rehabilitation Services Act:

Operating Grants to Workshops:

Ajax, Pickering, Whitby Association for Retarded Children, 13,680; Amity Association of Hamilton, 61,320; Barrie and District Association for the Mentally Retarded, 21,240; Belleville and District Association for the Mentally Retarded, 10,560; Brantford and District Association for the Mentally Retarded, 50,880; Burlington and District Association for the Mentally Retarded, 13,680; Canadian Mental Health Association, 17,940; Canadian National Institute for the Blind, 117,600; Cerebral Palsy Association, 15,840; Chatham, Kent and District Association for the Mentally Retarded, 18,600; Community Sheltered Workshops, 36,000; Corbrook Sheltered Workshops, 59,520; Cornwall and District Association for the Mentally Retarded, 20,640; C.O.S.T.I. Italian Community Education Centre, 15,660; Essex County Association for the Mentally Retarded, 16,680; Goodwill Industries of Windsor, 25,980; Governing Council of Salvation Army East—House of Concord, 24,000; Greater Niagara Association for the Mentally Retarded, 20,880; Guelph and District Association for the Mentally Retarded, 21,960; Hamilton and District Association for the Mentally Retarded, 79,560; Jewish Vocational Service of Metropolitan Toronto, 52,200; Kapuskasing and District Association for the Mentally Retarded, 10,440; Kingston and District Association for the Retarded Children, 16,560; Kitchener-Waterloo Kinsmen Club Incorporated, 35,040; Lakehead Association for the Mentally Retarded, 28,320; London and District Association for the Mentally Retarded, 55,200; London Goodwill Industries Association, 26,880; Metropolitan Toronto Association for the Mentally Retarded, 196,080; Newmarket and District Association for the Mentally

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Retarded, 19,680; Niagara Training and Employment Agency Incorporated, 14,400; Norfolk Association for the Mentally Retarded, 12,600; North Bay and District Association for Retarded Children, 10,560; Oakville Association for the Mentally Retarded, 11,040; Oshawa and District Association for Retarded Children, 18,240; Ottawa and District Association for the Mentally Retarded, 82,080; Ottawa Neighbourhood Services, 19,800; Owen Sound and District Association for the Mentally Retarded, 11,040; Peterborough and District Association for the Mentally Retarded, 15,840; Rehabilitation Foundation for the Disabled, 79,200; St. Catharines and District Association for Retarded Children, 19,440; St. Thomas—Elgin Association for Retarded Children, 22,800; Salvation Army Sheltered Workshop, 69,240; Sarnia and District Association for the Mentally Retarded, 23,340; Sault Ste. Marie Association for the Mentally Retarded, 18,720; Society for Crippled Civilians, 200,520; South Peel Association for the Mentally Retarded, 17,880; South Waterloo Association for the Mentally Retarded, 20,880; Stratford and District Association for Retarded Children, 13,680; Sudbury and District Association for the Mentally Retarded, 16,200; Tillsonburg and District Association for the Mentally Retarded, 14,760; Trenton, Brighton and District Association for the Mentally Retarded, 10,320; Wallaceburg and Sydenham District Association for the Mentally Retarded, 10,080; Welland and District Association for the Retarded Incorporated, 10,920; Windsor Association for the Mentally Retarded, 35,760; Woodstock and District Association for the Mentally Retarded, 18,240; York Central Association for the Mentally Retarded, 25,080—Accounts under \$10,000, 298,950 2,224,230

Capital Grants to Workshops:

Ajax, Pickering, Whitby, Association for Retarded Children, 23,673; Canadian Mental Health Association of Middlesex, 21,790; Goodwill Industries of Windsor, 21,000; Jewish Vocational Service of Metropolitan Toronto, 15,133; Metropolitan Toronto Association for the Mentally Retarded, 79,022; Norfolk Association for the Mentally Retarded, 22,983; St. Thomas—Elgin Association for Retarded Children, 14,521; Sarnia and District Association for the Mentally Retarded, 52,876; South Huron and District Association for the Mentally Retarded, 27,851; York Central Association for the Mentally Retarded, 54,450;—Accounts under \$10,000, 54,622 387,921

10,332,807

Subsidies—operation and maintenance (\$41,618,448)

The Child Welfare Act:

Algoma, 552,017; Brant, 615,137; Bruce, 233,269; Dufferin, 94,141; Elgin, 197,920; Essex, 981,881; Essex (R.C.), 811,957; Frontenac, 375,809; Grey, 292,576; Haldimand, 55,117; Halton, 341,255; Hamilton-Wentworth, 1,688,266; Hamilton-Wentworth (R.C.), 887,878; Hastings, 383,879; Huron, 164,816; Kapuskasing, 365,551; Kawartha, 326,491; Kenora, 566,951; Kent, 421,813; Lambton, 310,571; Lanark, 129,144; Leeds and Grenville, 241,487; Lennox and Addington, 76,388; Middlesex, 1,671,596; Muskoka, 177,707; Niagara, 1,655,692; Nipissing, 345,846; Norfolk, 261,187; Northumberland and Durham, 308,356; Ontario, 723,276; Ottawa-Carleton, 3,369,460; Oxford, 222,433; Parry Sound, 228,234; Peel, 674,005; Perth, 241,654; Porcupine and District, 343,187; Prescott and Russell, 197,809; Prince Edward, 87,946; Rainy River, 149,405; Renfrew, 271,024; Simcoe, 604,015; Stormont, Dundas and Glengarry, 429,288; Sudbury, 1,479,349; Thunder Bay, 1,005,140; Timiskaming, 329,556; Toronto, 9,266,103; Toronto (R.C.), 5,487,924; Waterloo, 918,034; Wellington, 507,363; York, 548,545 41,618,448

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Subsidies to Institutions for Children and Youth (\$5,745,825):

Subsidies on operation and maintenance:

The Charitable Institutions Act, re certain institutions:

Agincourt—Bethel Home, 43,493; Teen Challenge, 36,064; Chatham—The Roman Catholic Episcopal Corporation of the Diocese of London in Ontario, Sundale Manor, 26,198; Clarkson—Armagh, 24,819; Hamilton—The Governing Council of the Salvation Army, Canada East, Grace Haven, 20,703; London—The Governing Council of the Salvation Army, Canada East, Women's Residence, Bethesda Home, 25,764; Women's Residence, 28,867; North Bay—Crisis Centre, 36,579; Ottawa—The Governing Council of the Salvation Army, Canada East, Salvation Army Bethany Home, 35,867; St. Mary's Home, 65,696; Serenity House, 29,320; Scarborough—Rosalie Hall (Misericordia Sisters), Rosalie Hall, 55,194; Toronto—Anglican Houses, Beverly Lodge, 17,746; Humewood House Association, Humewood House, 45,150; Ingles Home, 15,242; The Governing Council of the Salvation Army, Canada East, The Homestead, 26,637; Salvation Army, Bethany Home, 28,417; United Church of Canada in Ontario, Victor Home, 46,317; Waterloo—Incorporated Synod of the Diocese of Huron, St. Monica House, 57,606;—Accounts under \$10,000, 21,650

687,329

The Children's Institutions Act:

Ailsa Craig—Craigwood Extension, 27,976; Brights Grove—Huron House, 102,213; Concord—The Governing Council of the Salvation Army, Canada East, Salvation Army House of Concord, 358,820; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 70,104; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 97,576; Family Services Group Home, 81,567; Hamilton Wesley House, 58,330; Lawson Lodge, 27,497; Ilderton—Salvation Army House of Concord, 95,322; London—Girls' Group Home of London, Incorporated, Girls' Group Home, 60,321; The Governing Council of the Salvation Army Canada East, Salvation Army Children's Village, 135,223; Protestant Orphans' Home Board, Merrymount Children's Home, 171,454; Salvation Army House of Concord, 103,723; Teen Girls Home, 66,703; United Community Services of Greater London, Hardy Geddes Home, 67,555; Orillia—Richmond House, 16,490; Ottawa—Sisters of the Addolorata, Servants of Mary, Servite Sisters Home for Children, 29,597; Youth Services Bureau of Ottawa, Ottawa Youth Residence for Girls, 175,981; Peterborough—Hope Manor, 27,163; Pickering—Ferne House, 43,633; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario, East and West, and the Loyal True Blue Association, Loyal True Blue and Orange Home, 333,999; St. Agatha—Order of the School Sisters of Notre Dame, Notre Dame of St. Agatha, 59,559; Sarnia—Community Girls' Home, 33,002; Scarborough—Jewels for Jesus Mission, 34,033; Sudbury—Order of the Grey Nuns of the Cross, Youville Home, 55,570; Sudbury and District Boys' Home, Bancroft Drive Boys' Home, 14,423; Toronto—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 119,815; Boy's Home, Danforth Avenue, 124,477; Clifton House for Boys, 246,400; Delisle Home, 53,697; Etobicoke Girls' Residence, 28,060; Harp House, 53,416; Jewish Family and Child Service of Metropolitan Toronto, Jewish Family and Child Service, 36,113; Opportunity House, Incorporated, Opportunity House (Bowden Street), 41,754; Opportunity House (Broadview Avenue), 62,046; Sancta Maria House, 27,947; Yorklea Children's Lodges Incorporated, Yorklea Children's Lodges, 101,394; Windsor—Crossroads Farm, 59,181; Inn of Windsor, 32,984;—Accounts under \$10,000, 15,404

3,350,522

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

The Homes for Retarded Persons Act, 1966:

Brantford—Brantford and District Association for the Mentally Retarded—Samuel Stedman Community Residence, 89,047; Cambridge—South Waterloo Association for the Mentally Retarded, Carol Currier Residence, 56,992; Charlestown—Elizabeth Bigelow Village, 12,799; Chelmsford—Valley Association for the Mentally Retarded, Grand View, 25,060; Fort Erie—Peace Bridge Association for the Mentally Retarded, Rosedale, 50,885; Hamilton—Hamilton and District Association for the Mentally Retarded, Heath Residence, 13,094; London—London and District Association for the Mentally Retarded, Margot E. Scott House, 34,782; Meadowcrest Residence Incorporated, 31,265; Markham—Participation House, 294,915; York Central Association for the Mentally Retarded, High Point, 101,073; Metropolitan Toronto—Metropolitan Toronto Association for the Mentally Retarded, Harold R. Lawson Residence, 169,949; Mount Elgin—Tillsonburg and District Association for the Mentally Retarded—Arcwood Acres, 53,219; Orangeville—Good Shepherd Manor, 50,044; Oshawa—Oshawa and District Association for Retarded Children, Glenholme Residence, 54,399; Ottawa—Ottawa and District Association for the Mentally Retarded, Silver Spring Farm, 125,244; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 64,335; Richmond Hill—Day Break, 72,433; Friends of L'Arche, 22,277; St. Thomas—Friendship Home, 70,518; Waterloo—Kitchener-Waterloo and District Association for the Mentally Retarded, 17,268; Welland—Welland District Association for the Mentally Retarded Incorporated—Westwood Residence, 21,101; Willowdale—Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 111,137; Windsor—Ursuline Religious of the Diocese of London, Glengarda, 89,583; Windsor Association for the Mentally Retarded, Churchwood Residence, 70,804;—Accounts under \$10,000, 5,751	1,707,974	5,745,825
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Grants—New and Acquired Buildings (\$610,217):

The Child Welfare Act:	
Middlesex, 50,000; Niagara, 32,559	82,559
The Charitable Institutions Act:	
North Bay—Crisis Centre, 22,800	22,800

The Children's Institutions Act:

Cochrane—Nee-Gi-Nan Incorporated, 39,984; Cookstown—Circle R. Boys Ranch, 40,000; St. Thomas—Kiwans Youth Home, 59,976; Sarnia—Community Girls Home Association for Sarnia, Lambton County Community Girls Home, 21,684; Sudbury—Sudbury District Boys' Home, Bancroft Drive Boys' Home, 133,360	295,004
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The Homes for Retarded Persons Act:

Lakehead—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 50,010; North Bay—North Bay and District Association for Retarded Children, 90,000; Sarnia—Sarnia and District Association for Retarded Children, 13,200; Woodstock—Woodstock and District Association for the Mentally Retarded, 56,644	209,854	610,217
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Grant—Ontario Association of Children's Aid Societies	5,000
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Ministry of Community and Social Services Act (\$300,360):

Grants—New and Acquired Buildings:	
Petersburg—Ray of Hope Incorporated, Hope Manor	125,000

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Subsidies on operation and maintenance:

Brantford and District Association for the Mentally Retarded, 45,681;	
Geraldton and District Association for the Mentally Retarded, 36,350;	
Lakehead Association for the Mentally Retarded, 33,472; Welland	
and District Association for the Mentally Retarded, 54,564;—Accounts	
under \$10,000, 5,293.	175,360

300,360

Expenditures in Accordance with the Day Nurseries Act (\$11,118,905):

Provincial—Municipal Program:

Grants to Municipalities under the Day Nurseries Act:

Municipality of Metropolitan Toronto.	4,450,666
Regional Municipality of Halton.	16,370
Regional Municipality of Hamilton-Wentworth.	127,245
Regional Municipality of Niagara.	228,957
Regional Municipality of Ottawa-Carleton.	1,281,060
Regional Municipality of Peel.	15,608
Regional Municipality of Sudbury.	54,360
Regional Municipality of Waterloo.	188,146
Regional Municipality of York.	202,179
—Accounts under \$10,000.	6,107

Cities:

Chatham, 18,434; Cornwall, 32,582; Guelph, 11,542; Hamilton,	
418,822; Kingston, 65,262; London, 397,346; Oshawa, 110,171;	
Owen Sound, 41,267; Peterborough, 52,264; Sarnia, 56,286; Sault	
Ste. Marie, 32,138; Stratford, 49,774; Thunder Bay, 115,807; Timmins,	
23,828; Waterloo, 18,725; Windsor, 226,501; Woodstock, 41,772;	
—Accounts under \$10,000, 30,497.	1,743,018

Towns:

Ajax, 21,013; Almonte, 27,579; Collingwood, 28,572; Geraldton,	
25,500; Hawkesbury, 24,365; Ingersoll Separated, 36,832; Kenora,	
18,235; Listowel, 11,276; Mississauga, 12,814; Mount Forest, 15,051;	
Oakville, 22,981; Orangeville, 23,003; Parry Sound, 20,329; Perth,	
26,170; Smiths Falls Separated, 31,533; Strathroy, 28,704; Streets-	
ville, 24,184; Vankleek Hill, 12,114; Walkerton, 26,088; Wallaceburg,	
21,855; Whitby, 15,315; Wingham, 13,020;—Accounts under	
\$10,000, 26,102.	512,635

Villages:

Accounts under \$10,000, 25,163.	25,163
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Townships:

Chinguacousy, 36,224; Owens, Williamson and Idington, 22,990;	
Pickering, 17,167; Red Lake, 37,287;—Accounts under \$10,000,	
20,185.	133,853

Improvement Districts:

Accounts under \$10,000, 293.	293
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County and District Welfare Administration Board:

Counties:

Brant, 139,301; Essex, 63,019; Hastings, 19,883;—Accounts under	
\$10,000, 4,047.	226,250

Indian Bands:

Chippewas of the Kettle Point Indian Band, 48,370; Chippewas of	
the Sarnia Indian Band, 27,171; Chippewas of the Thames, 29,139;	
Curve Lake, 24,767; Moose Factory, Band No. 46, 12,979; Ojibways	
of the Shoal Lake Indian Band No. 40, 16,974; Ojibways of the West	
Bay Indian Band, 21,551; Ojibways of the White Fish Bay (Sioux	
Narrows) Indian Band, 23,867; Walpole Island, 43,897; Wikwemi-	
kong Band, 35,452;—Accounts under \$10,000, 9,176.	293,343

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Association for the Mentally Retarded:

Ajax, Pickering and Whitby Association for Retarded Children	11,525
Brampton and District Association for Retarded Children	18,456
Brantford and District Association for the Mentally Retarded	40,245
Burlington and District Association for the Mentally Retarded	13,096
Centennial Nursery School for Retarded Children	24,682
Chatham-Kent and District Association for the Mentally Retarded	28,582
Essex County Association for Retarded Children	13,387
The Hamilton and District Association for the Mentally Retarded	170,698
Kitchener-Waterloo and District Association for the Mentally Retarded	119,209
The Lakehead Association for the Mentally Retarded	66,362
London and District Association for the Mentally Retarded	110,649
Metropolitan Toronto Association for the Mentally Retarded	181,285
North Bay and District Association for Retarded Children	37,585
Oshawa and District Association for Retarded Children	15,615
Ottawa and District Association for the Mentally Retarded	267,654
Sarnia and District Association for the Mentally Retarded	10,909
Sault Ste. Marie and District Association for the Mentally Retarded	20,514
South Peel Association for the Mentally Retarded	129,098
The Sudbury and District Association for the Mentally Retarded	14,063
Trenton—Brighton and District Association for Retarded Children	12,190
Welland and District Association for Retarded Incorporated	10,568
West Lincoln and District Association for the Mentally Retarded Incorporated	149,728
Windsor Association for the Mentally Retarded	25,085
Accounts under \$10,000	116,868

Miscellaneous:

Accounts under \$10,000	5,599
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11,118,905

Grants—New and Acquired Buildings (\$580,945):

The Day Nurseries Act:

Municipality of Metropolitan Toronto	124,595
Regional Municipality of Ottawa-Carleton	40,838
Regional Municipality of Waterloo	18,925
—Accounts under \$10,000	3,694

Cities:

Windsor, 75,920; Woodstock, 83,481;—Accounts under \$10,000, 17,921	177,322
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Towns:

Hawkesbury, 11,988;—Accounts under \$10,000, 21,138	33,126
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Townships:

Owens, Williamson and Idington, 11,940;—Accounts under \$10,000, 1,728	13,668
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County and District Welfare Administration Board:

Hastings, 40,186;—Accounts under \$10,000, 1,840	42,026
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Indian Bands:

Trout Lake Indian Band, 30,000; Walpole Island Council, 12,000;— Accounts under \$10,000, 24,592	66,592
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Association for the Mentally Retarded:

The Oakville Association for the Mentally Retarded	22,862
Tillsonburg and District Association for the Mentally Retarded	13,999
—Accounts under \$10,000	23,298

580,945

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Ministry of Community and Social Services Act:	
St. Catharines and District Association for Retarded Children	3,740
United Hungarian Fund	5,000
	8,740
Grant—Association for Early Childhood Education, Ontario	5,000
Assistance for Voluntary Agencies Servicing Newcomers and Grants for Inter-Group Development (\$120,000):	
C.O.S.T.I. Italian Community Education Centre, 15,000; Federation of Italian Canadian Associations and Clubs, 13,000; Hamilton Multicultural Centre, 10,000; International Institute of Metro Toronto, 15,000;—Accounts under \$10,000, 67,000	120,000
Community Projects, etc. (\$99,213):	
Community Information Centre of Metro Toronto, 15,700; Ontario Anti-Poverty Organization, 10,000;—Accounts under \$10,000, 73,513	99,213
Community Projects for Indian People as approved by the Lieutenant Governor-in-Council (\$1,715,643):	
Ahbenoojeyug Incorporated, 20,000; Algonquin Research Project Incorporated, 28,200; Amik Association, 65,000; Association for Native Development in the Performing and Visual Arts, 50,000; Atik Corporation, 36,700; Ministry of Natural Resources (Reimbursement re Atik Corporation), (25,000); Beaucage Park Corporation, 30,200; Canadian Association in support of Native Peoples, 13,850; Central Ontario Regional Amalgamated Indian Development Council, 39,000; Chippewas of the Kettle Point Indian Band, 13,540; Chippewas of the Thames, 11,667; Federation of Indian Friendship Centres of Ontario, 68,273; Fort Severn Indian Band, 20,000; Grand Council Treaty Number Three, 45,000; Grand Council Treaty Number Nine, 51,000; Hamilton Regional Indian Centre, 14,400; Hiawatha, 30,500; Indian Hall of Fame, 10,000; Keewatinung Anishnabe Institute, 17,000; Kenora Metis Non-Status Indian Association, 27,948; Longlac Indian Reserve Number Seventy Seven, 14,000; Magnetawan Indian Band, 13,000; Manitou Arts Foundation, 29,000; Manitou Rapids Corporation, 17,000; Mattagami Indian Band, 18,000; Meeting 73 Trustees, 96,819; Michopocoten Indian Band, 10,000; Ministry of Environment, 50,000; Moose Deer Point, 25,000; Moravian Indian Council, 25,000; Native Canadian Centre, 20,000; Nishnawabe Institute, 27,200; Northeastern Ontario Native Development, 12,000; Ogoki River Guides Corporation, 28,500; Ojibways of the Garden River Indian Band, 17,100; Ojibways of the Henvey Inlet Indian Band, 15,000; Ojibways of the Parry Island Indian Reserve, 25,000; Ojibways of the Serpent River Indian Band, 12,750; Ojibways of the Sheguiandah Indian Band, 10,500; Ojibways of the Shoal Lake Indian Band Number Thirty Nine, 13,150; Ojibways of the Sucker Creek Indian Band, 13,500; Ojibways of the West Bay Indian Band, 38,770; Ojibways of the White Fish Lake Indian Band, 29,000; Ojibways of the White Fish River Indian Band, 32,100; Ontario Co-operative Development Association, 43,768; Ontario Federation of Indian Friendship Centres, 50,800; Ontario Institute for Studies in Education, 17,860; Ontario Metis and Non-Status Indian Association, 29,875; Rainbow Country Recreation and Development Association of Whitefish Falls, 15,000; Red Lake Indian Friendship Centre, 27,910; Saugeen Indian Band, 13,000; Thunder Bay Indian Friendship Centre, 30,567; Trout Lake Indian Band, 21,900; Union of Ontario Indians, 36,165; Walpole Island, 16,600; Wikwedoong Native Cultural Association, 16,500; Wikwemikong Indian Band, 17,950;—Accounts under \$10,000, 218,081	
	1,715,643
Ontario Fitness Program (\$1,976,232):	
Canadian Amateur Swimming Association, 64,812; Canadian Amateur Synchronized Association Incorporated, 14,444; Canadian Figure Skating Association Ontario Region, 13,666; City of Kingston, 500,000; City of Thunder Bay, 30,000; Game Plan 1976, 28,100; Judo Ontario, 12,960; Ministry of Government Services, 87,000; Northeastern Ontario Sports Council, 25,000; Northwestern Ontario Sports Council, 11,200; Ontario Amateur Football Association, 19,868; Ontario Badminton Association, 17,370; Ontario Gymnastic Federation, 42,052; Ontario Hockey Association, 35,733; Ontario LaCrosse Association, 51,110; Ontario Lawn Tennis Association, 43,812; Ontario Orienteering Association, 15,044; Ontario Region Canadian Water Ski Association, 15,282; Ontario Ringett Association, 13,705; Ontario Rowing Association, 11,446; Ontario Rugby	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Union, 24,400; Ontario Sailing Association, 48,415; Ontario Ski Council, 56,267; Ontario Soccer Association, 45,508; Ontario Table Tennis Association, 21,400; Ontario Track and Field Council, 72,660; Ontario Underwater Council, 15,014; Ontario Water Polo Association, 28,000; Pacific Conference Games 1973, 91,086; Sport Ontario, 341,333; Western Ontario Regional Development in Sports, 18,450—Accounts under \$10,000, 161,095	1,976,232
Grants for Programs of Recreation, Non-Profit Camps and Arena Managers' Certificates (\$1,811,595):	
Programs of Recreation:	
Municipality of Metropolitan Toronto	15,000
Cities:	
Hamilton, 15,000; London, 15,000; Oshawa, 12,000; Ottawa, 15,000; St. Catharines, 12,000; Sault Ste. Marie, 12,000; Sudbury, 12,000; Thunder Bay, 12,000	105,000
Towns:	
Burlington, 12,000; Mississauga, 12,000; Orangeville, 11,825	35,825
Townships:	
Georgina, 12,000	12,000
County and District Administration Board:	
Counties:	
Simcoe, 12,000	12,000
Boroughs:	
East York, 12,000; Etobicoke, 15,000; North York, 15,000; Scar- borough, 15,000; York, 12,000	69,000
Miscellaneous:	
Windsor Department of Parks and Recreation	15,000
Accounts under \$10,000	1,436,975
Sundry Organizations Operating Non-Profit Camps:	
Accounts under \$10,000	73,245
Arena Managers' Certificates:	
Accounts under \$10,000	37,550
	1,811,595
Grants under The Community Centres Act (\$4,818,819):	
Municipality of Metropolitan Toronto	20,000
Cities:	
Belleville, 12,255; Brampton, 135,732; Brantford, 79,585; Burlington, 10,000; Cambridge, 44,177; Chatham, 15,000; Cornwall, 10,000; Guelph, 20,477; Hamilton, 52,649; London, 28,377; Mississauga, 35,687; Niagara Falls, 45,000; Orillia, 10,000; Oshawa, 30,000; Ottawa, 150,039; Peter- borough, 30,000; St. Catharines, 12,480; St. Thomas, 10,000; Sarnia, 10,000; Sudbury, 82,148; Thunder Bay, 72,801; Timmins, 23,664; Waterloo, 20,000; Windsor, 39,152; Woodstock, 15,000;—Accounts under \$10,000, 15,912	1,010,135
Towns:	
Acton, 10,000; Ajax, 25,000; Bonfield, 12,451; Burlington, 15,000; Cobalt, 10,000; Cochrane, 10,000; Collingwood, 17,516; Deep River, 10,000; Delhi, 12,592; Dundas, 10,000; Englehart, 21,270; Fort Frances, 44,406; Geraldton, 11,098; Ingersoll (Separated), 15,000; Iroquois Falls, 18,383; Kapuskasing, 30,000; Keewatin, 10,000; Lincoln, 20,000; Markham, 96,736; Milton, 15,992; Mississauga, 76,064; Newmarket, 29,825; Nickel Centre, 20,000; Oakville, 30,000; Onaping Falls, 10,000;	

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Orangeville, 45,000; Paris, 10,277; Penetanguishene, 27,025; Pickering, 25,764; Powassan, 13,876; Ridgetown, 20,000; Rockland, 25,000; Tillsonburg, 30,000; Trenton (Separated), 10,000; Uxbridge, 25,000; Valley East, 22,768; Vaughan, 12,458; Walden, 20,000; Walkerton, 20,000; Whitby, 39,081; Whitchurch—Stouffville, 18,522; Wiarton, 19,819;—Accounts under \$10,000, 142,860.	1,108,783
Villages:	
Arkona, 20,000; Caledon East, 15,000; Casselman, 10,000; Clifford, 10,000; Glencoe, 20,637; Lucknow, 11,604; Mildmay, 15,799; Morrisburg, 20,000; Paisley, 10,000; Port Perry, 10,000; Richmond, 10,000; St. Isidore de Prescott, 16,494; Stittsville, 10,000; Waterdown, 10,807; Watford, 20,000; Wheatley, 30,000;—Accounts under \$10,000, 110,675.	351,016
Townships:	
Albermarle, 19,526; Amabel, 15,755; Anson, Hinden and Minden, 20,000; Assiginack, 13,927; Atikokan, 15,000; Bayham, 35,212; Blanshard, 10,000; Bosanquet, 10,433; Brantford, 11,500; Brooke, 20,657; Burford, 20,000; Caledon, 20,000; Cayuga North, 15,109; Chinguacousy, 16,264; Coleman, 16,623; Cornwall, 10,000; Cumberland, 33,965; Delaware, 10,000; Dereham, 29,075; Ear Falls, 20,000; Edwardsburgh, 10,000; Egremont, 10,000; Eramosa, 15,897; Flamborough East, 20,000; Flamborough West, 20,000; Flos, 11,994; Fredericksburgh, 10,000; Georgian Bay, 10,000; Gloucester, 31,857; Goulbourn, 20,000; Gwillimbury East, 10,486; Howick, 36,623; Innisfil, 19,501; King, 27,956; Kingston, 20,000; Longlac, 10,000; March, 23,509; Mersea, 20,000; Middleton, 29,689; Moore, 20,000; Mosa, 15,051; Muskoka Lakes, 20,000; Nepean, 75,231; Nissouri East, 12,401; Norwich South, 25,000; Ops, 20,000; Osgoode, 37,244; Pickering, 21,456; Plummer, 15,777; Rama, 12,138; Ratter and Dunnett, 20,000; Richmond, 10,000; Romney, 20,000; Saltfleet, 19,381; Sarnia, 21,371; Scugag, 14,256; Thorah, 20,000; Tiny, 25,076; Usborne, 10,000; Uxbridge, 11,983; Wainfleet, 13,433; Wallace, 10,000; Warwick, 20,000; Windham, 20,000; Woolwich, 33,311;—Accounts under \$10,000, 381,954.	1,645,621
Improvement Districts:	
Bicroft, 10,000; Manitouwadge, 15,000; Accounts under \$10,000, 7,002.	32,002
Boroughs:	
Etobicoke, 206,700; North York, 190,749; Scarborough, 80,779.	478,228
Counties:	
Lennox and Addington.	18,786
Indian Bands:	
Fort Hope Indian Band, 10,000; Long Lake Number Fifty Eight Indian Band, 10,000; Ojibways of the West Bay Indian Band, 10,000; Six Nations Grand River Indian Reserve, 10,000;—Accounts under \$10,000, 31,564.	71,564
Miscellaneous:	
Cochrane-Iroquois Falls, Board of Education, 10,000; Hastings County Board of Education, 10,000; Leeds and Grenville, Board of Education, 10,000; Simcoe County Board of Education, 10,000; City of Timmins Board of Education, 30,000;—Accounts under \$10,000, 12,684.	82,684
Leadership Training (\$482,357):	
Grants:	
Boy Scouts of Canada, Greater Toronto Region, 11,835; Canadian Guild of Crafts, 13,000; Canadore College, 12,000; Hamilton Growth Centre, 12,000; Kelso Music Centre, 10,000; London Parks and Recreation, 13,320; Ontario Association for	4,818,819

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Continuing Education, 12,000; Ontario Craft Foundation, 38,000; Ontario Municipal Recreation Association, 25,000; Ontario Recreation Society, 24,300; Ontario Research Council on Leisure, 13,088; Ontario Society of Artists, 18,000; Ontario Youtheatre, 30,000; Project '73, 10,130; Theatre Ontario, 99,290;—Accounts under \$10,000, 140,394..... 482,357

Ministry of Community and Social Services Act (\$61,250):

Towns:

Cochrane, 10,000; Walden, 40,000..... 50,000

Townships:

Cornwall..... 5,000

Miscellaneous:

Hearst District Roman Catholic Separate School Board..... 6,250
61,250

Grants to Municipalities, Agencies, Organizations (\$1,067,177):

City of Thunder Bay, 11,756; Light and Life Centre Day Camp, 10,105; Lincoln County Board of Education, 15,824; Ontario Craft Foundation, 31,325; Ontario Municipal Recreation Association, 17,300; Ontario Recreation Society, 22,500; Ontario Society of Artists, 83,587; Ontario Youtheatre, 123,000; Therapeutic Recreation Information Centre, 10,000; Toronto Chapter of Ontario Architects, 14,300; Town of Mississauga, 15,560; University of Guelph, 15,000;—Accounts under \$10,000, 696,920..... 1,067,177

Financial Assistance to Amateur Sport (\$40,000):

British Commonwealth Games Association of Canada, 12,500;—Accounts under \$10,000, 27,500..... 40,000

Other Expenses, Grants, etc.

Cost of Operation—Board of Review (\$161,288):

Expenses of Committee:

R. J. Abbey, allowance, 2,860, expenses, 758; E. E. Armstrong, allowance, 13,300, expenses, 6,164; J. Ballantyne, allowance, 10,545; expenses, 666; D. Bender, allowance, 9,310; expenses, 4,596; A. Brown, allowance, 9,880, expenses, 1,120; N. Dool, allowance, 8,645, expenses, 3,875; L. H. Ellins, allowance, 11,020, expenses, 4,337; R. J. Morris, allowance, 11,550; expenses, 88; D. Parent, allowance, 14,725, expenses, 6,088; H. J. Price, allowance, 17,270, expenses, 2,320; L. Vailancourt, allowance, 13,775, expenses, 7,089; U. Veigandt, expenses, 1,307..... 161,288

Grants—re Credit Counselling Services (\$225,271):

Consumers Debt Counselling Service of London, 12,023; Credit Counselling Advisory Board of Hamilton and District, 38,595; Credit Counselling Service of Metropolitan Toronto, 49,738; Credit Counselling Service of Oshawa and District, 10,629; Credit Counselling Service of Ottawa, 17,330; Credit Counselling Service of Sault Ste. Marie, 12,036; Credit Counselling Service of Windsor, 12,514; Family Service Bureau of Brantford and Brant County Incorporated, 15,358; Peel Family Services, 12,608; Social Service Bureau of Sarnia Incorporated, 11,676;—Accounts under \$10,000, 32,764..... 225,271

Grants (\$175,000):

Bolton Camp Redevelopment Fund..... 160,000
Ontario Association of Family Service Agencies..... 15,000
175,000

Ministry of Community and Social Services Act (\$25,000):

The Big Brothers of Metropolitan Toronto..... 25,000

Total Other Payments..... 440,772,093

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153 (as amended)

Hon. R. Brunelle..... 15,740

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Summary of Expenditures

Voted—		
Salaries and Wages	19,933,169	
Employee Benefits	1,742,132	
Travelling Expenses	2,035,867	
Other Payments	440,772,093	
		<hr/>
		464,483,261
Statutory		15,740
		<hr/>
Total Expenditure, Ministry of Community and Social Services		\$464,499,001
		<hr/>

MINISTRY OF EDUCATION

Hon. Thomas L. Wells, Minister

DETAILS OF EXPENDITURES

Voted

Salaries and Wages (\$32,501,545)

E. E. Stewart	Deputy Minister	32,686
G. H. Waldrum	" "	38,664
H. K. Fisher	Assistant Deputy Minister	32,395
J. F. Kinlin	" "	38,725
J. S. Stephen	" "	35,466
H. S. Adams, 24,587; B. Ahrens, 20,124; B. G. Albright, 22,380; D. J. Allan, 24,587; P. Anderson, 24,587; D. J. Andrew, 21,262; W. G. Anglin, 24,587; H. N. Archibald, 21,262; R. F. Argall, 20,407; D. J. Armstrong, 21,262; W. C. Armstrong, 24,587; D. J. Ashworth, 24,587; H. A. Augustine, 24,587; G. L. Babcock, 24,587; R. G. Babion, 22,380; D. G. Bagshaw, 27,595; T. H. Bailey, 22,380; J. Bain, 28,297; D. A. Baldwin, 20,750; H. S. Barber, 24,587; M. R. Barclay, 23,833; J. W. Barrett, 21,262; R. W. Barton, 22,380; R. D. Bates, 20,560; A. S. Bayles, 24,587; J. G. Beaulieu, 27,595; S. R. Beisel, 21,262; W. A. Belanger, 20,750; J. M. Bell, 27,595; J. R. Bennett, 21,262; K. A. Bennett, 21,262; N. Bennet-Alder, 27,595; R. Benzon, 21,086; W. E. Bergey, 24,587; G. D. Bergman, 27,595; N. A. Best, 27,595; I. C. Bettiol, 24,035; M. St. J. Beverley, 24,753; W. E. Bingham, 21,262; A. Biro, 22,380; R. C. Blackwell, 25,457; G. M. Blake, 24,650; W. C. Blake, 24,587; H. A. Blanchard, 32,159; H. Bloemink, 21,691; C. A. Boe, 24,587; G. C. Bonham, 27,595; H. D. Borman, 21,262; R. F. Bornhold, 32,159; B. L. Borthwick, 21,055; W. B. F. Boston, 24,587; B. M. Boyd, 24,587; J. Boyd, 26,942; J. A. Bradley, 20,964; G. J. Bradshaw, 23,005; R. Brault, 24,587; R. H. Brayford, 27,595; G. G. Brooks, 24,587; W. E. Brophy, 21,262; R. Brûlé, 22,380; G. O. Bunch, 22,500; C. E. Butcher, 32,159; R. H. Cairns, 23,897; P. J. Calarco, 24,587; M. B. Caldwell, 26,048; A. J. Campbell, 24,587; G. R. Campsall, 27,595; E. M. Cannon, 21,262; A. T. Carnahan, 30,797; L. Carrière, 33,203; A. H. Carter, 20,124; G. C. Cavanagh, 24,587; E. W. Charbonneau, 24,587; E. J. Chard, 24,587; W. G. Chatterton, 28,205; M. Chochla, 24,587; D. E. Clack, 24,587; W. K. Clarke, 31,590; J. M. Clemens, 22,380; H. M. Cloutier, 21,262; J. R. Cloutier, 27,595; R. W. Cockburn, 27,808; W. F. Colborne, 24,587; J. A. Coles, 24,587; J. J. O. Comtois, 23,897; B. G. Cook, 13,213; J. C. Cousineau, 24,167; W. L. Causineau, 24,587; J. H. Crammond, 24,587; G. Craven, 24,587; C. R. Crawford, 24,587; P. Cremasco, 21,262; R. H. Crighton, 23,897; J. K. Crossley, 32,159; V. J. Cunningham, 24,587; H. W. Cyro, 29,905; M. F. Cyze, 24,587; B. Dallaire, 20,750; A. H. Dalzell, 27,595; J. O. Darbyshire, 20,407; K. N. Darou, 20,909; E. L. Davies, 24,587; J. G. Davis, 27,595; E. A. Dayman, 24,587; F. Deciry, 20,124; J. G. Demeza, 27,906; B. B. Denyes, 24,587; P. E. De Sadeleer, 20,124; J. R. Di Profio, 27,559; G. O. Dickinson, 25,232; D. F. Dineen, 27,595; J. E. Doris, 27,595; E. Downie, 24,587; A. Dubois, 22,380; C. L. Dubois, 21,262; K. E. Duncan, 21,262; L. Dunelyk, 24,587; H. I. Dunlop, 27,595; D. H. Dunn, 28,297; M. B. Eby, 21,262; C. D. Emerson, 21,262; L. A. Emery, 23,005; N. T. Emery, 24,587; E. C. Evans, 24,587; D. P. Fennell, 27,595; D. E. Ferguson, 20,124; G. C. Filion, 27,595; F. J. Flanagan, 23,897; W. E. P. Fleck, 28,045; C. L. Fleming, 26,337; H. M. Fletcher, 21,262; R. K. Fletcher, 23,789; R. C. Fobert, 27,595; T. M. Forman, 27,595; D. A. Fox, 24,587; I. D. Fraser, 21,262; J. C. Fraser, 26,623; R. W. Froats, 32,159; M. A. Froment, 22,380; D. C. Fuller, 21,262; C. W. Gabel, 24,587; F. W. Gaffran, 21,917; J. M. Gage, 21,360; J. C. Gagne, 21,262; G. W. Garrod, 24,587; L. J. J. Gauthier, 24,587; R. G. Gaynor, 21,262; C. A. Gehrels, 23,897; G. A. George, 22,614; D. S. Gibb, 21,262; E. E. Gibson, 23,897; N. J. Gillespie, 24,587; H. E. Gillies, 32,004; R. C. Gillin, 24,587; W. D. Gilmar, 21,262; V. D. Girhiny, 21,262; M. H. Giroux, 21,262; S. J. Glasser, 22,335; A. H. Glendenning, 20,814; K. K. Glenn, 24,587; E. W. Goddard, 24,587; R. H. Goddard, 27,595; N. M. Gorham, 23,897; R. J. Gorwill, 24,587; G. Gougeon, 24,650; S. C. Gragg, 27,595; J. R. Graham, 28,610; W. K. Gray, 27,595; G. K. Greason, 24,587; D. C. Greatorex, 24,587; R. I. Greene, 21,262; D. R. Greger, 21,262; R. E. Gregory, 24,587; H. A. Griffith, 26,048; H. Gurney, 26,005; G. T. Hackett, 24,587; F. L. Hallam, 24,587; P. J. Hames, 24,587; W. A. Hamilton, 24,587; R. G. Hanna, 21,262; W. F. Hanson, 22,500; J. R. Harrison, 21,262; J. R. Hastings, 21,262; J. C. Haydon, 21,262; H. B. Henderson, 32,159; G. C. Heymans, 24,587; A. L. Hill, 21,262; W. J. Holtham, 21,262; E. L. Houghton, 23,897; P. J. Hughes, 21,262; R. J. Hunter, 24,936; Y. J. Huppé, 22,380; F. W. Hyder, 24,587; W. J. Irwin, 21,262; G. T. Isford, 27,595; R. A. Jackman, 27,595; W. H. Jackson, 21,262; H. W. Jacobs, 24,587; H. E. Jakes, 21,262; E. O. Jarvis, 24,587; E. C. Johnson, 22,380; K. D. Johnson, 24,587; O. R.		

MINISTRY OF EDUCATION—Continued

Johnson, 24,587; D. C. Johnston, 25,457; D. M. Jolley, 24,587; J. Jones, 24,587; L. W. Jones, 23,897; R. L. Jones, 24,587; E. F. Jordan, 24,587; K. E. Junkin, 26,048; G. A. Kaye, 28,297; R. A. Kazan, 20,036; J. A. Keddy, 21,086; G. T. Keeler, 26,048; J. D. Kennedy, 23,897; S. Koegler, 325; D. T. Kerr, 22,380; D. W. Keyho, 24,587; D. A. Kinchlea, 24,587; E. A. Kingstone, 20,750; B. J. Kipp, 27,595; D. A. Kirk, 27,595; T. J. Kish, 24,587; P. W. Kitcher, 21,745; E. L. Knickerbocker, 24,587; L. L. Laboret, 22,380; J. F. Laforet, 21,262; M. J. Lanneval, 23,897; J. P. Lanthier, 23,897; M. Larocque, 21,262; R. D. Latimer, 24,587; D. S. Lawless, 37,632; J. F. Lawless, 32,159; A. M. Lawson, 27,595; R. F. Lawton, 27,958; R. J. Léger, 24,587; F. H. Lemieux, 22,380; N. W. Lemmer, 24,587; J. W. LeSage, 24,587; J. R. Levitt, 20,124; M. J. Liebovitz, 24,587; E. I. Lindsay, 24,587; W. P. Lipischak, 21,262; W. L. J. Lockerbie, 24,587; A. Lodge, 21,652; J. R. Long, 24,587; J. A. Lycheuk, 24,073; J. L. MacDowell, 24,587; D. A. MacTavish, 27,595; W. S. MacInnes, 24,587; J. C. MacKenzie, 24,587; L. R. MacKenzie, 20,750; W. S. MacKillican, 23,897; D. J. MacLean, 20,124; J. R. MacLean, 27,595; D. G. MacLeod, 24,587; G. M. MacMartin, 27,595; F. B. MacMillan, 20,124; R. A. Madeley, 24,587; L. D. Maiden, 24,587; L. E. Maki, 28,045; C. A. Manahan, 21,262; T. A. Mangoff, 21,124; J. R. Manser, 23,897; F. L. Marchand, 24,587; F. S. Marsden, 21,262; M. B. Marsh, 21,262; J. Martin, 21,691; J. A. Martin, 24,587; J. Martineau, 24,530; N. M. Martyn, 23,897; N. B. Massey, 27,595; D. H. Matthews, 21,691; G. E. Matthews, 21,262; D. B. Maudsley, 24,587; F. J. McAllister, 27,595; J. R. McCarthy, 28,518; J. M. McConnell, 27,595; W. D. A. McCuaig, 27,595; W. W. McCutcheon, 21,262; E. C. McDonald, 20,750; O. G. McDowell, 24,587; G. W. McCowan, 22,380; D. C. McGugan, 23,897; I. G. McHaffie, 27,595; J. M. McInnes, 21,745; C. I. McIntyre, 24,587; K. B. McKay, 21,262; R. M. McKay, 23,428; D. S. McKee, 20,750; M. J. McKenna, 23,897; N. C. McKinnon, 20,124; L. J. McLachlan, 24,587; H. L. McNaught, 24,587; W. L. McNeil, 24,587; D. McPhedran, 24,587; S. M. McPhee, 27,595; E. R. McPherson, 24,587; H. I. McSherry, 20,124; N. Mealing, 21,691; A. L. P. Meloche, 24,587; B. A. Mennie, 21,262; J. M. Metcalf, 24,587; C. Michalski, 25,457; R. E. Miller, 21,605; S. R. Miller, 21,262; J. J. R. Millette, 22,194; J. F. S. Milliken, 24,587; H. R. Mills, 24,587; F. W. Milner, 21,262; R. E. Mitchell, 21,262; W. G. Mitchell, 27,595; W. T. Mitchell, 24,587; A. S. Mollica, 22,380; E. Moloney, 22,380; G. M. Moore, 20,124; G. A. Morgan, 25,375; W. M. Morgan, 24,587; I. E. Morrison, 24,587; G. R. Munnings, 27,595; E. J. Murphy, 24,587; W. S. Mutart, 21,262; W. B. Neeb, 24,587; W. J. Nelson, 21,262; A. Nightingale, 21,262; P. W. Nightingale, 24,587; J. W. Nuttall, 22,921; S. D. Oakes, 26,048; A. F. Ogden, 21,262; C. W. Ogden, 21,262; R. W. Oliver, 21,124; J. W. Opper, 24,587; W. W. O'Rourke, 20,124; E. G. M. Overend, 24,587; D. H. H. Pace, 22,380; D. M. Paul, 24,587; W. V. Pauli, 21,262; F. N. Pearen, 24,587; G. C. Peek, 24,400; J. O. Pelletier, 24,587; D. A. Penny, 28,297; M. A. Penny, 23,897; R. G. Perry, 24,167; G. M. Pezet, 20,750; W. J. Phillips, 21,262; E. J. Pierce, 21,262; E. R. Pipher, 24,587; G. R. Podrebarac, 27,595; F. Poleschuk, 24,587; J. G. Ponikvar, 21,262; J. R. Potvin, 24,587; T. M. Pratt, 24,587; L. G. Queen, 27,595; E. J. Quick, 27,595; J. W. Rahn, 22,380; J. C. Rankin, 20,427; H. B. Rapley, 24,587; J. F. Rees, 27,674; V. R. Reid, 24,587; D. Richardson, 1,175; R. G. Rist, 32,159; D. F. Roberts, 22,050; B. E. Robertson, 20,124; D. P. Rogers, 20,124; J. Rogers, 22,380; O. G. Rogers, 21,262; S. J. Rogers, 27,595; D. I. Rose, 27,595; G. F. Ross, 24,587; S. F. B. Roy, 23,897; D. Russell, 24,302; D. H. Ryan, 21,262; S. P. Ryan, 24,587; P. J. Sauvé, 22,614; R. E. Schatz, 26,005; D. W. Scott, 32,159; G. A. Scroggie, 27,595; M. Seary, 20,124; F. P. Sebo, 20,247; J. D. Séguin, 22,380; R. A. Shackelton, 21,262; R. Sheridan, 24,587; R. K. Side, 21,262; J. F. Siebert, 24,587; A. Skillings, 23,897; L. M. Skube, 23,897; A. G. Smith, 22,500; J. E. Smith, 27,595; J. H. Smith, 21,262; L. R. Smith, 23,203; F. J. Sneath, 21,262; J. A. Snetsinger, 24,587; G. L. Spalding, 24,587; G. W. Spring, 27,595; G. D. Spry, 32,203; A. H. Stahlke, 21,262; S. Stanley, 21,262; J. D. Staples, 21,262; L. W. Steel, 27,595; R. R. Steele, 32,159; J. D. Stennett, 27,595; R. J. Stevenson, 24,587; L. E. Stewart, 23,005; R. J. Stirling, 21,691; A. M. Stocker, 27,595; J. W. Storey, 28,968; D. E. Story, 23,897; A. Stuart, 21,262; J. J. Sullivan, 26,048; M. I. Sunderland, 21,262; R. M. Surtees, 24,587; H. A. Sutton, 26,048; L. A. Swatridge, 24,587; G. E. Syme, 24,587; R. M. Taillefer, 24,587; E. W. Tate, 23,897; M. Taylor, 24,587; W. C. Taylor, 25,457; K. F. Telfer, 24,783; J. W. Tennier, 24,587; E. R. Terry, 22,380; J. C. Thibault, 21,262; R. A. Thomas, 27,595; L. E. Thompson, 24,587; J. R. Thomson, 24,045; N. J. Thomson, 21,262; O. C. Tidbury, 23,061; W. C. Tiessen, 24,587; D. A. R. Tolton, 20,124; P. H. Torrance, 26,048; D. R. Tovey, 26,048; H. H. Town, 27,595; K. I. Towsley, 25,457; J. Trachuk, 20,750; M. R. Tremblay, 24,587; J. B. Turcotte, 24,587; R. J. Turner, 21,262; D. W. Urquhart, 22,335; J. M. Vallance, 24,587; W. C. Vanderburgh, 27,595; V. L. Vandergust, 24,587; J. P. Varpio, 22,380; M. Vasko, 23,897; F. W. Vickers, 27,595; R. K. Vogan, 24,587; K. H. Waites, 27,595; G. E. Walford, 23,005; J. H. Walker, 20,124; A. D. Walther, 21,262; O. R. Watson, 27,595; W. W. Watt, 24,587; A. F. Watts, 24,587; B. F. Webber, 27,173; G. C. Whetstone, 24,438; J. E. Whicher, 24,587;

MINISTRY OF EDUCATION—Continued

G. White, 24,587; M. E. White, 21,262; E. H. Wiley, 21,262; G. E. Wiley, 24,587; F. H. Wilkinson, 24,587; R. M. Wilkinson, 21,262; A. Y. Wilson, 21,262; F. S. Wilson, 26,191; J. H. Wilson, 24,587; P. F. Wiseman, 28,297; R. A. Wollaston, 22,370; M. A. Wood, 23,897; R. M. Woods, 21,262; H. K. Wooster, 26,048; G. B. Wright, 23,897; W. J. Wright, 24,587; C. W. Young, 24,587; D. I. Young, 32,159; S. H. Zerebny, 21,262; G. Zwaigen, 21,262;—	
Other salaries and wages under \$20,000, 20,883,393	32,501,545

Employee Benefits (\$3,497,096)

Payments to the Treasurer of Ontario—re: Canada Pension Plan, 275,722; Group Insurance, 96,255; Long Term Income Protection Plan, 103,313; Ontario Health Insurance Plan, 359,707; Public Service Superannuation Fund, 1,098,368; Teachers' Superannuation Fund, 471,641; Unemployment Insurance, 194,612	2,599,618
Workmen's Compensation Board	22,379
Other Benefits—Attendance Bonus Credits, 169,942; Attendance Gratuities, 705,157	875,099
	<hr/> 3,497,096

Travelling Expenses (\$1,733,738)

Hon. T. L. Wells, 4,740; J. R. Smith, 377; B. G. Albright, 4,017; D. J. Allan, 2,833; W. G. Anglin, 3,202; W. C. Armstrong, 3,281; Associated Toronto Taxi-Cab Co-op, Ltd., 7,010; H. A. Augustine, 4,380; T. H. Bailey, 4,176; M. L. Baird, 3,787; P. D. Bawden, 3,463; A. S. Bayles, 4,164; J. M. Bell, 3,081; Belleville Transit Commission, 8,095; N. Bennet-Alder, 3,056; N. A. Best, 3,601; I. C. Bettiol, 3,457; M. St. J. Beverley, 2,587; A. E. Bigwin, 3,317; G. M. Blake, 3,521; W. C. Blake, 3,827; C. A. Boe, 2,744; G. C. Bonham, 3,087; B. L. Borthwick, 5,697; W. B. F. Boston, 3,734; G. Bourgeois, 3,031; B. M. Boyd, 4,656; R. Brûlé, 4,001; C. E. Butcher, 4,954; R. H. Cairns, 2,937; A. J. Campbell, 3,876; Canadian Education Association, 3,500; V. A. Caron, 5,447; G. C. Cavanagh, 2,555; E. W. Charbonneau, 3,208; E. J. Chard, 3,682; Charterways Company, Limited, 31,205; M. Chochla, 4,336; W. F. Colborne, 6,109; J. A. Coles, 2,595; J. J. O. Comtois, 2,897; County School Bus Service, 9,984; W. L. Cousineau, 4,307; G. A. Cox Ltd., 7,338; H. A. Craig, 4,009; R. H. Crighton, 3,303; V. J. Cunningham, 4,202; H. W. Cyr, 3,215; M. F. Cyze, 2,502; J. O. Darbyshire, 3,206; E. L. Davies, 4,177; J. G. Davis, 2,791; E. A. Dayman, 3,159; J. G. Demeza, 2,663; D. F. Dineen, 3,573; A. Dubois, 3,463; Elgie Bus Lines Limited, 8,128; N. T. Emery, 2,825; D. P. Fennell, 3,423; G. C. Filion, 3,214; H. K. Fisher, 4,158; F. J. Flanagan, 2,741; W. E. P. Fleck, 5,011; R. C. Fobert, 3,444; D. A. Fox, 3,635; M. A. Froment, 3,031; L. J. J. Gauthier, 4,711; C. A. Gehrels, 3,710; Geneva Park, 6,728; G. A. George, 3,141; R. C. Gillin, 2,922; E. W. Goddard, 3,878; B. R. Godfrey, 3,063; R. S. Goodson, 3,194; N. M. Gorham, 5,441; G. L. Gougeon, 2,534; J. R. Graham, 4,194; G. K. Greason, 2,760; G. T. Hackett, 3,110; F. L. Hallam, 2,510; W. A. Hamilton, 3,749; W. F. Hanson, 4,434; H. B. Henderson, 3,538; G. C. Heymans, 3,400; S. A. Hogan, 3,397; E. L. Houghton, 3,712; R. J. Hunter, 4,593; Y. J. Huppé, 2,961; F. W. Hyder, 2,756; E. O. Jarvis, 2,832; E. C. Johnson, 2,520; O. R. Johnson, 2,945; K. D. Johnson, 4,923; D. C. Johnston, 4,847; D. M. Jolley, 2,722; L. W. Jones, 3,791; R. L. Jones, 3,202; K. E. Junkin, 2,659; G. T. Keeler, 3,350; J. D. Kennedy, 4,971; D. T. Kerr, 3,138; D. A. Kinchlea, 2,910; B. J. Kipp, 5,289; D. A. Kirk, 3,799; T. J. Kish, 2,665; L. L. Laboret, 4,184; J. P. Lanthier, 3,251; M. J. Lanneval, 3,079; R. D. Latimer, 3,058; D. S. Lawless, 4,924; J. F. Lawless, 2,631; R. J. Léger, 2,752; F. H. Lemieux, 4,456; M. J. Liebovitz, 2,844; W. L. J. Lockerbie, 4,342; J. R. Long, 4,939; W. S. MacKillican, 3,458; J. R. MacLean, 2,881; D. G. MacLeod, 2,764; L. D. Maiden, 3,693; J. R. Manser, 2,805; M. E. Mark, 3,162; J. Martin, 3,632; J. A. Martin, 4,420; J. Martineau, 2,571; N. M. Martyn, 4,054; D. B. Maudsley, 5,103; P. McCallum, 4,662; W. D. A. McCuaig, 3,606; McGinnis Coach Lines, 5,925; G. W. McGowan, 2,600; D. C. McGugan, 2,941; M. J. McKenna, 2,514; L. J. McLachlan, 3,750; D. McPhedran, 3,087; S. M. McPhee, 2,634; A. L. P. Meloche, 2,995; J. M. Metcalf, 3,876; Metro Cab Company, 3,323; J. J. R. Millette, 3,190; J. F. S. Milliken, 4,406; Civil Service Commission, 5,586; Ministry of Natural Resources, 7,260; Ministry of Transportation and Communications, 4,327; A. S. Mollica, 3,668; E. Moloney, 4,331; W. M. Morgan, 5,530; I. E. Morrison, 3,550; E. J. Murphy, 3,368; Nairn Bus Lines Ltd., 6,228; W. B. Neeb, 3,412; P. D. Noble, 2,921; C. H. Norton Bus Lines, 48,013; W. J. Oatway, 3,204; R. W. Oliver, 3,253; E. G. M. Overend, 2,624; D. H. H. Pace, 4,738; F. J. Parrott, 3,982; D. M. Paul, 2,711; R. G. Perry, 3,757; E. R. Pipher, 2,692; F. Poleschuk, 6,817; T. M. Pratt, 2,738; J. W. Rahn, 2,882; W. M. Ransberry, 2,621; H. B.

MINISTRY OF EDUCATION—Continued

Rapley, 3,024; Rathbun Bus Service, Limited, 5,852; J. G. M. Raymond, 3,530; E. E. Richmond, 3,494; Richmond School Coach (Belleville) Ltd., 5,205; R. G. Rist, 3,536; D. F. Roberts, 2,554; G. A. Scroggie, 3,370; J. D. Séguin, 3,883; R. H. Shulman, 3,259; J. F. Siebert, 2,655; A. Skillings, 2,854; L. M. Skube, 5,167; A. G. Smith, 4,378; J. E. Smith, 2,999; L. R. Smith, 3,846; J. A. Snetsinger, 3,408; G. L. Spalding, 3,738; D. M. Speer & Company, 17,358; L. W. Steele, 3,269; R. R. Steele, 5,196; R. J. Stevenson, 3,532; E. E. Stewart, 1,581; R. G. Stoness, 6,575; D. E. Story, 3,453; J. J. Sullivan, 3,094; R. M. Surtees, 2,795; J. A. Sutherland, 2,930; G. E. Syme, 3,252; T. Tammik, 2,763; M. Taylor, 2,563; K. F. Telfer, 2,587; J. W. Tennier, 3,419; E. R. Terry, 4,543; L. E. Thompson, 4,236; W. C. Tiessen, 3,855; Travelways, 8,386; M. R. Tremblay, 4,427; J. B. Turcotte, 3,563; V. L. Vandergust, 3,128; J. P. Varpio, 3,493; A. D. Venugopal, 2,677; R. P. Vivian, 3,552; G. H. Waldrum, 4,079; A. F. Watts, 2,723; B. F. Webber, 3,608; Westbury Hotel, 2,888; G. F. Whalen, 4,050; G. E. Wiley, 4,280; N. M. Wilkinson, 2,602; M. A. Wood, 3,848; H. K. Wooster, 4,187;—Other accounts under \$2,500,833,045.

1,733,738

Other Payments (\$1,313,676,382)

Materials, Supplies, etc. (\$11,852,627)

Addressograph-Multigraph of Canada, Ltd., 12,509; Applied Electronics, Ltd., 34,608; Audio-Visual Systems, 10,576; Automated Business Forms, Ltd., 80,829; B. A. S. F. Canada, Ltd., 10,135; B. P. Canada, Ltd., 23,465; Beaver Lumber Co., Ltd., 12,800; Beaver Food Service Associates, Ltd., 43,943; Bell & Howell Canada, Ltd., 27,628; Bell Canada, 224,342; Belleville Utilities Commission, 49,490; Beltona, Ltd., 11,962; Bickerton Litho, Ltd., 20,572; Eddie Black, Ltd., 40,052; Boole & Babbage, Ltd., 19,500; Borough of Etobicoke Board of Education, 15,853; Borough of North York Board of Education, 46,019; Borough of Scarborough Board of Education, 42,940; Brant Dairy Co., Ltd., 10,263; Brantford Packers, Ltd., 17,059; Brantford Utilities Commission, 37,836; British Broadcasting Corporation, 19,065; Burroughs Business Machines, Ltd., 23,407; Canada Envelope Co., 20,403; Canada Packers, Ltd., 13,325; Canadian Association In Support Of Native Peoples, 30,135; Canadian Broadcasting Corporation, 56,412; Canadian Corps Of Commissionaires, 17,253; Canadian Steel Case Co., Ltd., 12,866; Canadore College Of Applied Arts and Technology, 32,154; Carleton Board of Education, 14,862; Carleton Roman Catholic Separate School Board, 74,392; Chedoke General & Children's Hospital, 35,415; Cine Media, Ltd., 11,339; Civil Service Commission, 513,320; Cochrane-Iroquois Falls District Roman Catholic Separate School Board, 29,906; Constellation Hotel, 13,255; Cooper & Beatty, Ltd., 11,014; Cooper Key punch Services, Ltd., 18,137; Coronet Instructional Films, Ltd., 53,133; Data Business Forms, Ltd., 23,072; A. B. Dick Co. of Canada, Ltd., 23,927; J. & J. Dineley, Ltd., 17,693; Dominion Dairies, Ltd., 16,846; Dryden Board of Education, 11,748; Durham Board of Education, 27,355; Educational Film Distributors, Ltd., 42,771; Educators Supplies, Ltd., 17,479; Fine Papers, Ltd., 20,559; Ford Motor Co. of Canada, Ltd., 10,956; Gage Educational Publishing, Ltd., 17,360; Gage Envelopes, Ltd., 21,525; Gestetner (Canada), Ltd., 33,831; Goldfarb Consultants, Ltd., 20,000; Grand & Toy, Ltd., 15,457; Gray Coach Lines, Ltd., 11,325; Halton County Board of Education, 27,499; Hamilton Board of Education, 42,433; Hamilton-Wentworth County Roman Catholic Separate School Board, 15,733; Hickeson-Langs Supply Co., 37,013; Hilroy Envelopes & Stationery, Ltd., 36,398; Holt, Rinehart & Winston of Canada, Ltd., 63,026; I. B. M. Canada, Ltd., 1,199,152; ILC Peripherals Leasing Corp. 12,268; Inforex of Canada, Ltd., 24,751; Institution des Sourdes-Mouettes, 16,171; L'Institution des Sourds de Montréal, 70,363; Institute Nazareth, 13,728; International Office Partitions, Ltd., 10,255; International Telefilm Enterprises, 75,096; Key-Com, Ltd., 48,745; Kimball Systems, 11,837; Kings Hall, 11,352; Kingsway Film Equipment, Ltd., 12,766; Laurentian University, 63,994; Lino Comp, 25,155; London Public Utilities Commission, 10,028; Longmans Canada, Ltd., 11,455; MacIver & Lines, Ltd., 20,384; MacMillan Co. of Canada, Ltd., 11,381; Magill Business Systems, Ltd., 22,133; Marlin Motion Pictures, Ltd., 135,484; McGraw-Hill Ryerson, Ltd., 63,438; McMaster University, 29,672; Memorex Canada, Ltd., 13,248; Metropolitan Roman Catholic Separate School Board (Toronto), 10,390; Metropolitan Toronto School Board, 12,439; Milton Hydro, 37,971; Ministry of Government Services, 546,395; Ministry of Transportation & Communications, 12,285; 3M Canada, Ltd., 26,253; Modern Building Cleaning, 62,270; Moore Business Forms, Ltd., 38,778; Moreland Latchford Productions, Ltd., 55,570; Moyer Vico, Ltd., 34,963; Munn Envelopes Company, Ltd., 15,565; N. C. R. Canada, Ltd., 28,907; National Film Board, 65,409; Thomas Nelson & Sons (Canada), Ltd., 14,624; Niagara

MINISTRY OF EDUCATION—Continued

South Board of Education, 30,413; North Star Electrical Wholesale, Ltd., 10,579; Northern & Central Gas, 38,880; Office Overload Company, Ltd., 91,314; Olivetti Canada, Ltd., 14,793; Ontario Educational Research Council, 11,104; Ontario Institute for Studies in Education, 419,376; Ottawa Board of Education, 98,364; Ottawa Roman Catholic Separate School Board, 90,583; Parry Sound West Board of Education, 13,286; Pitman-Copp Clark, 11,164; Pitney-Bowes of Canada, Ltd., 13,253; Prentice-Hall of Canada Ltd., 17,295; Queen's University, 59,491; Real Time Corporation, Ltd., 10,236; Receiver General of Canada, 392,229; Redi-Set Business Forms, Ltd., 16,418; Rowney Canada, Ltd., 22,328; J. M. Schneider, Ltd., 19,438; Scholars Choice, Ltd., 38,115; Science Borealis, Ltd., 33,105; SDC Key punching Service, 10,401; Simcoe County Board of Education, 20,731; Harry Smith Fuels, Ltd., 28,096; H. Smith & Sons, Ltd., 19,099; Source Data Control, Ltd., 29,208; Spalding Printing Company, Ltd., 16,622; Sudbury Board of Education, 19,966; Sudbury District Roman Catholic Separate School Board, 57,243; Sudbury Hydro-Electric Commission, 24,938; Systems Research Group, Inc., 140,107; Toronto Board of Education, 59,506; Union Gas of Canada, Ltd., 83,433; United Gas Company of Canada, Ltd., 20,899; Universal Education & Visual Arts, 20,693; University of Ottawa, 81,007; University of Toronto, 85,222; Valhalla Inn, 15,412; V. S. Services, Ltd., 231,985; Versafood Services, Ltd., 19,658; Visual Education Centre, 102,253; Gordon Watt Films, 13,589; Westprint, 10,010; Whyte-Hooke Papers, 31,663; Xerox of Canada, Ltd., 166,063; York University, 57,460;—Other accounts under \$10,000, 3,814,744.	11,852,627
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Transfer Payments (\$1,301,823,755)

Programs of Cultural Exchange (\$461,788):

Canadian Bureau for International Education, 15,500; La Chasse-Galerie, 10,000; Maison des Etudiants à Paris, 10,000; Ontario Folk Arts Council, 50,000; Ontario Society for Canadian and German Exchanges, 18,000; Pinewood Senior Public School, 10,929; Westmount Public School, 14,627;—Grants under \$10,000, 332,732.	461,788
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Grants In Aid Of Educational Research (\$453,173):

Carleton University, 57,400; McMaster University, 26,125; Ontario Institute for Studies in Education, 100,664; Ottawa Board of Education, 30,990; Queen's University, 34,988; Borough of Scarborough Board of Education, 31,991; University of Guelph, 40,625; University of Ottawa, 10,859; University of Waterloo, 24,000 University of Western Ontario, 29,214; York University, 22,890;—Grants under \$10,000, 43,427.	453,173
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Named Grants (\$3,623,207):

Canadian Education Association.	89,300
Council of Ministers of Education and Interprovincial Programs.	105,907
James Bay Education Centre.	550,000
Ontario Institute for Studies in Education.	2,878,000
	<hr/> 3,623,207

Miscellaneous Grants (paid as directed by the Minister) (\$335,087):

Association Canadienne-Française de l'Ontario.	12,500
Boy Scouts of Canada.	17,500
Canadian Association in Support of the Native Peoples.	25,000
Canadian Education Association.	16,787
Hamilton Police Male Chorus.	10,000
National Student Debating Federation.	10,000
New Civics Studies Group.	12,000
Ontario Association for Children with Learning Disabilities.	20,000
Ontario Educational Association.	27,000
Ontario Federation of Home and School Associations.	12,500
Ontario Federation of School Athletic Associations.	20,000
Ontario Public School Trustees' Association.	10,000
Ontario School Trustees' Council.	30,000
Toronto Brigantine Incorporated.	10,000
Young People's Theatre.	10,000
Grants under \$10,000.	91,800
	<hr/> 335,087

MINISTRY OF EDUCATION—Continued

Payments to Teachers' Superannuation Commission, etc. (\$38,331,898):	
Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):	
Sundry Persons	2,120
Payments of interest on initial unfunded liability of the Teachers' Superannuation Fund under the Pension Benefits Act, R.S.O. 1970, Chap. 342, Sec. 28:	
Teachers' Superannuation Fund	30,137,600
Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act to \$2,100 and \$1,050 for former contributors and their dependants respectively:	
Teachers' Superannuation Commission	2,346,954
Provision for supplementary retirement benefits of from 2 percent to 50 percent of annual allowances under The Teachers' Superannuation Act for certain retired teachers and dependents of former teachers	3,689,485
Provision to increase the annual allowance under The Teachers' Superannuation Act to pre 1972 pensioners and their dependants by changing the minimum base amount paid or by providing 4 percent or 2 percent increases where applicable for those who retired prior to 1971 and in 1972 respectively	2,155,739
	38,331,898
Grants to: The Ontario Educational Communications Authority	6,888,000
Ontario Scholarships	761,600
General Legislative Grants (\$1,245,288,053):	
Public Schools: Defined Cities, 120,232,951; Counties, 274,668,080; Districts, 54,041,673; Isolates, 1,296,323; Schools established under Section 12 of The Public Schools Act, 4,521,135	454,760,162
Separate Schools: Defined Cities, 83,403,698; Counties, 144,479,884; Districts, 57,198,404; Isolates, 1,821,575	286,903,561
Secondary Schools: Defined Cities, 148,149,321; Counties, 274,828,266; Districts, 78,341,477; Schools established under Section 12 (5) of The Secondary Schools Act, 2,305,266	503,624,330
Cost of Education of Non-Resident Pupils, etc. (\$3,107,672):	
Public Schools: Defined Cities, 70,530; Counties, 335,381; Districts, 422,635; Isolates, 231,172; Schools established under Section 12 of The Public Schools Act, 7,164	1,066,882
Separate Schools: Defined Cities, 3,190; Counties, 129,419; Districts, 224,284	356,893
Secondary Schools: Defined Cities, 113,795; Counties, 678,880; Districts, 891,222	1,683,897
Construction and equipment of additional vocational units for school boards, etc. (\$2,573,277):	
Boards of Education:	
Brant County, 11,110; Central Algoma, 28,208; Cochrane Iroquois Falls, 184,348; Dryden, 17,319; Durham, 206,412; Essex County, 10,434; Hamilton, 184,383; Hastings County, 21,351; Lakehead, 20,692; Leeds & Grenville County, 16,454; London, 180,100; Northumberland & Durham County, 30,913; Oxford County, 15,880; Peel County, 60,258; Sault Ste. Marie, 732,560; Scarborough, 69,720; Simcoe County, 202,223; Timmins, 335,561; Toronto, 27,091; Waterloo County, 191,064;—Grants under \$10,000, 27,196 ..	2,573,277
Total Other Payments	1,313,676,382

Statutory

Minister's Salary (\$15,740)

The Executive Council Act, R.S.O. 1970, Chap. 153, Section 3

Hon. Thomas L. Wells

15,740

MINISTRY OF EDUCATION—Continued

Parliamentary Assistant's Salary (\$5,190)

J. R. Smith	5,190
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Contribution to the Teachers' Superannuation Fund (\$60,873,376)

The Teachers' Superannuation Act, R.S.O. 1970, Chap. 455, Sections 22 and 23

Teachers' Superannuation Fund	60,873,376
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Accounts Written Off (\$50,689)

The Financial Administration Act, Section 14(1)

Student Aid Loans Write Off	50,689
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Summary of Expenditures

Voted—

Salaries and Wages	32,501,545
Employee Benefits	3,497,096
Travel Expenses	1,733,738
Other Payments	1,313,676,382

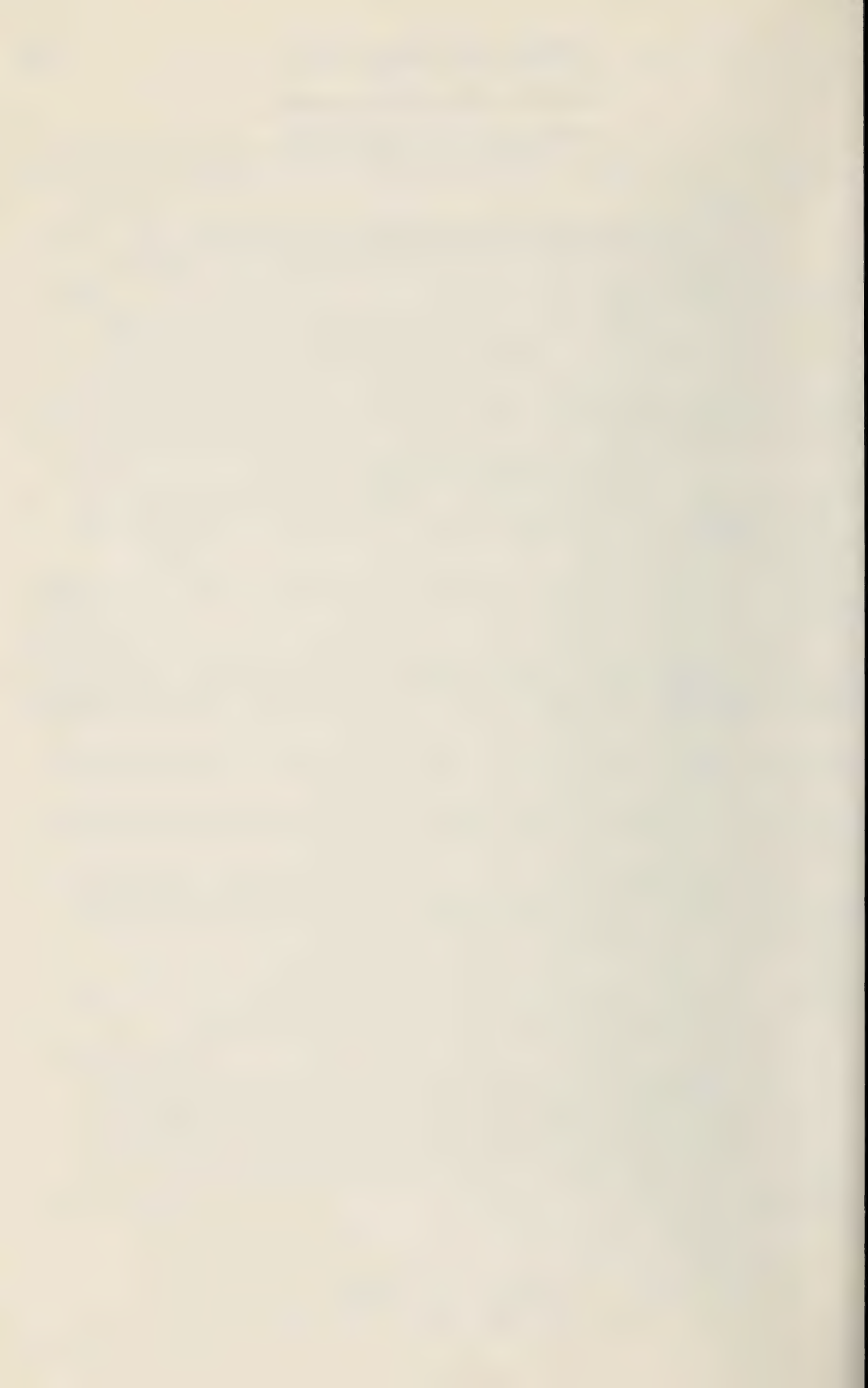
1,351,408,761

Statutory	60,944,995
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1,412,353,756

Less: Recoveries from other Agencies re data processing operating costs	2,008,311
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Total Expenditure, Ministry of Education	\$1,410,345,445
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MINISTRY OF HEALTH

Hon. F. S. Miller, Minister
Hon R. T. Potter, Minister

DETAILS OF EXPENDITURE

Voted

Salaries and Wages (\$201,751,341)

S. W. Martin	Deputy Minister	45,242
W. A. Backley	Assistant Deputy Minister	28,582
H. W. Henderson	" " "	41,935
W. B. Nichols	" " "	38,724
Achiume, P. M., 23,674; J. L. Ainger, 20,878; E. T. Alderdice, 26,512; J. S. Aldis, 35,876; R. Aldis, 30,645; H. D. Alexander, 30,645; E. R. Allardyce, 20,505; R. W. Allin, 32,957; I. B. Amara, 25,165; D. N. Anderson, 32,775; W. F. Anderson, 21,691; W. N. Andrews, 32,775; W. H. Andriesky, 20,182; N. Angel, 23,727; A. J. Arkelian, 20,938; E. C. Arnott, 20,505; L. C. Ash, 27,806; A. H. Atkins, 23,791;		
Babiak, W., 32,775; T. H. Backhouse, 20,481; K. Bagchee, 23,627; T. J. Bailey, 30,300; H. J. Bain, 22,951; J. W. Bain, 23,341; W. Bain, 26,096; J. C. Baldwin, 33,534; R. H. Balinson, 30,645; J. Baltrusaitis, 28,655; A. Barkauskas, 23,727; R. S. Barton, 31,895; C. Bauman, 21,465; R. D. Beaman, 21,691; F. L. Bell, 21,357; M. E. Benians, 30,645; W. D. Bennett, 24,387; J. M. Berg, 32,775; R. G. Berry, 26,916; E. Best, 35,180; B. G. Blake, 23,627; B. J. Blake, 34,305; R. W. Blakeman, 23,151; C. Blazic, 32,775; G. H. Blennerhassett, 25,089; P. J. Block, 21,085; L. C. Boag, 22,400; A. W. Board, 23,249; I. K. Bond, 37,433; A. Bonkalo, 32,775; B. A. Boyd, 37,672; D. H. Braden, 30,898; T. Brazier, 24,302; J. M. Brewster, 26,821; C. L. Brubacher, 20,643; J. D. Bruce, 23,727; B. H. Buchanan, 24,545; D. M. Buchanan, 27,132; J. Budlovsky, 22,264; R. E. Builder, 24,998; A. F. Bull, 30,645;		
Cakuls, P., 32,775; E. R. Camunias, 23,727; R. W. Carlyle, 20,096; P. H. Caron, 21,691; R. A. Carson, 24,231; J. H. Carty, 23,005; F. W. Carvel, 21,808; M. D. Casavant, 24,998; W. C. Casey, 37,827; G. G. Caudwell, 35,180; J. W. Caverhill, 30,645; H. Chambers, 23,727; G. A. Chan, 28,655; J. A. Chandu Lall, 21,789; P. P. Chang, 25,106; K. C. Charron, 42,423; G. T. Chatfield, 33,534; C. J. Christie, 21,085; I. L. Clancey, 32,775; W. F. Clapp, 26,512; W. L. Clark, 26,020; G. C. Clarkson, 22,951; T. E. Cleary, 30,645; O. H. Clusiau, 25,595; I. M. Coleman, 23,727; E. D. Coloma, 22,053; M. F. Conlon, 35,180; W. J. Copeman, 29,619; B. N. Corrin, 24,002; R. C. Corrin, 30,645; E. G. Coulson, 25,716; J. E. Cowle, 30,607; W. J. Craig, 20,182; H. G. Crane, 24,667; E. M. Crawford, 21,741; W. J. Craymer, 20,096; W. D. Crosley, 30,034; J. C. Cross, 20,957; W. H. Cross, 32,735; T. Cummings, 21,085;		
Daigle, R. J., 20,182; D. Daley, 32,731; A. J. Dalton, 20,233; C. W. Davies, 24,998; G. J. Davies, 25,089; D. F. Dawson, 26,417; J. M. De Aragon, 25,089; P. De Lucas, 20,197; J. Deadman, 37,672; N. R. Dearlove, 31,084; G. W. Deaves, 24,302; G. Debow, 22,979; E. J. Deinum, 32,775; J. M. Delaney, 23,181; S. W. Dermer, 22,209; N. E. Derrick, 20,182; J. Diamond, 23,727; H. J. Dickson, 23,005; A. Dobrovodsky, 21,837; J. Dolan, 32,775; C. F. Doorly, 23,702; R. Dorland, 23,634; S. Dreezer, 23,828; K. Dronsejko, 20,182; F. J. Dubsky, 28,655; E. A. Dunton, 30,645; H. B. Durost, 40,361; A. E. Dyer, 32,621;		
Eades, B. R., 30,772; J. B. Earle, 26,235; H. K. Elek, 24,826; F. H. Ellingham, 30,645; K. A. Enright, 32,775; J. M. Escriu, 22,921; A. Evans, 21,085; E. C. Evans, 30,645;		
Fan, M. C., 22,334; R. A. Farmer, 34,268; L. S. Fazekas, 22,600; R. E. Feasby, 28,412; W. N. Ferguson, 23,005; G. E. Fetherston, 35,424; D. Finlay, 21,691; M. D. Fish, 25,710; M. J. Fisher, 31,084; M. Fitch, 28,655; P. C. Foley, 32,775; W. R. Fowler, 28,009; F. J. Frank, 21,948; K. Freyslinger, 24,998; H. C. Friesen, 23,727; G. Fruhling, 23,727;		

MINISTRY OF HEALTH—Continued

- Gabriel, R. W. 31,928; D. A. Galbraith, 32,775; H. C. Galbraith, 32,906; P. D. Gatfield, 30,645; D. M. Gauld, 32,006; W. W. Ghali, 26,821; B. G. Gill, 22,951; S. Girgis, 20,268; G. Gold, 32,816; B. Goldberg, 37,672; H. L. Good, 24,088; R. D. Goodbun, 31,084; A. M. Goodfellow Hodges, 28,620; W. F. Gordon, 32,775; R. K. Graham, 31,695; J. H. Gray, 21,790; T. R. Greer, 24,998; Z. Gregor, 22,154; E. R. Greszczyszyn, 20,144; T. C. Grice, 21,691; N. I. Grigg, 27,132; P. Grof, 30,645; J. E. Guest, 23,727; E. F. Guirguis, 25,024;
- Haden, P., 32,775; J. R. Hagerman, 23,932; J. F. Haldenby, 22,977; J. L. Hale, 23,005; C. B. Halpin, 33,534; R. C. Hansen, 31,084; J. R. Harnett, 24,876; W. H. Harper, 24,310; H. L. Haust, 26,821; M. Havlas, 23,052; V. Havlas, 22,365; J. T. Hawkins, 26,512; G. A. Heasman, 29,260; H. E. Heckler, 20,505; W. L. Helmer, 26,973; D. J. Henderson, 33,883; S. Henderson, 20,268; C. Hensch, 23,727; L. W. Herring, 23,121; A. H. Hilbert, 21,288; A. W. Hopkins, 25,512; G. M. Hopwood, 23,727; B. R. Horn, 20,182; J. H. Hough, 20,169; S. G. Houtman, 30,645; B. C. Humphrey, 24,308;
- Irwin, H. J., 25,089; R. S. Irwin, 28,655; G. A. Ives, 40,321;
- Jackson, D. L., 20,252; R. C. Jain, 20,797; E. Jakovac, 23,727; J. K. Jamieson, 21,691; K. G. Jardine, 22,474; G. E. Jenkins, 32,775; A. G. Jessamine, 28,655; P. K. John, 30,645; D. Johnson, 32,127; S. E. Johnson, 32,775; B. J. Johnston, 24,998; J. H. Johnston, 23,005; S. R. Jonathan, 23,946; G. C. Jones, 25,168; J. M. Joshua, 28,655; A. J. Josiukas, 23,727; G. A. Judge, 24,808; R. Just, 32,775;
- Kahana, L. M., 28,655; J. Kalous, 23,978; Z. Kalous, 22,365; H. Kamen, 20,991; A. Kapos, 23,627; A. D. Karapita, 24,998; J. J. Kaufman, 35,994; W. J. Keefe, 21,085; M. Keesari, 29,260; J. A. Kendree, 24,302; J. S. Kettles, 30,645; R. S. Khazen, 30,482; K. C. Khosla, 21,900; R. M. King, 28,933; W. E. King, 32,775; P. A. Kipper, 20,182; W. R. Kirk, 21,691; S. J. Koegler, 35,180; R. Y. Koh, 20,680; E. Z. Kolche, 25,328; F. B. Konzelman, 21,417; A. Kortan, 22,930; A. Kratky, 22,053; O. Krizova, 23,267; J. Krumins, 25,898; Z. Kubes, 22,053;
- Labelle, J. R., 20,908; N. A. Labzoffsky, 21,997; O. Laczova, 20,676; C. A. Lapp, 32,775; G. E. Large, 35,180; A. C. Laugharne, 31,215; G. E. Lawson, 23,727; J. S. Lawson, 20,182; R. H. Leblanc, 20,220; M. Lemieux, 37,672; M. O. Lemoine, 26,821; L. Levinskas, 28,622; S. Lipka, 22,580; S. K. Littmann, 32,775; M. L. Livermore, 32,775; W. A. Lobraico, 22,334; C. H. Lockwood, 28,655; B. I. Lovering, 21,691; S. I. Lucas, 28,620; D. N. Luciani, 32,775; W. F. Lumsden, 38,724; P. G. Lynes, 37,672; N. Lysander, 25,708;
- Maccrimmon, D. J. 29,946; D. Macgregor, 20,484; K. J. Mackay, 32,775; R. P. Mackenzie, 31,084; H. I. Mackillop, 29,504; D. A. Maclean, 24,730; J. A. Macvittie, 23,727; M. F. Madill, 20,182; W. Maehle, 28,655; W. S. Mahon, 28,655; G. P. Maier, 25,389; S. Malkin, 28,622; A. G. Malleson, 30,645; G. Mallon, 31,443; J. A. Manacki, 21,837; M. P. Marcilio, 30,395; E. L. Marcinkovsky, 23,727; J. M. Marcos, 21,083; O. G. Marengere, 22,702; E. V. Margetts, 9,167; G. K. Martin, 37,670; F. Martinak, 22,702; L. W. Massey, 29,771; E. Mastromatteo, 27,530; M. Matas, 20,358; J. K. Maynard, 32,264; G. C. McArthur, 23,260; J. P. McCabe, 23,727; H. T. McClintock, 29,619; B. D. McCreary, 35,180; E. D. McEwan, 32,856; J. C. McEwan, 26,327; E. P. McGavin, 33,720; D. McGeown, 15,962; J. C. McGeown, 26,907; J. McHugh, 37,672; H. W. McKay, 20,402; L. W. McKerrow, 23,260; A. D. McLean, 21,693; J. D. McMillan, 31,084; N. H. McNally, 35,180; J. K. McNeil, 32,775; M. V. McRae, 24,610; A. C. McKenna, 28,655; F. A. McKenzie, 32,775; M. N. Menuck, 20,490; J. C. Menzies, 20,505; F. Mester, 20,182; N. Mhatre, 20,182; M. Mikolaski, 20,182; A. M. Millar, 21,085; R. P. Miller, 37,672; B. L. Miranda, 21,085; I. H. Mitchell, 23,805; J. E. Moore, 28,655; L. A. Moricz, 24,972; G. M. Morton, 32,731; M. M. Mosbaugh, 23,787; J. Muller, 28,655; A. Mullerova, 22,580;
- Naismith, J. T. 25,089; S. Neiger, 20,182; H. M. Nelson, 23,634; E. Neubauer, 20,203; S. D. Ngyen, 21,289; D. D. Nicolae, 20,797; A. Nieto, 29,260; B. Nirje, 21,691; J. Novak, 22,580; S. M. Nugent, 30,645;
- O'Hara, W. E., 32,775; E. M. Oliveira, 20,797; S. J. O'Neil, 21,691; R. Oss, 30,930; K. Owen, 24,856;

MINISTRY OF HEALTH—Continued

Pakula, Z., 23,727; R. B. Palmer, 32,775; D. C. Panday, 37,672; R. S. Parmar, 32,775; G. M. Patrick, 22,334; E. P. Peacock, 20,182; L. Pearce, 20,213; R. S. Peat, 30,645; W. J. Percy, 31,693; B. E. Perry, 30,645; R. L. Persad, 28,655; W. D. Phegan, 23,747; E. L. Plumb, 21,741; J. M. Porter, 28,473; J. Pozsonyi, 30,645; H. H. Pratt, 30,645; J. S. Pratten, 37,672; S. Pregelj, 23,727; C. M. Primavesi, 25,426; D. W. Proud, 26,512; M. G. Pruesse, 26,512; R. D. Prueter, 28,655; A. Prytula, 21,085; A. P. Purohit, 20,182;

Que, M., 23,199; F. B. Quin, 20,445; M. Z. Quraishi, 27,493;

Radford, D. I., 21,601; N. I. Rae Grant, 40,321; J. Rai, 30,645; D. L. Randall, 20,785; C. J. Ranger, 32,775; P. N. Rastogi, 26,821; K. V. Ratnanather, 31,502; D. J. Reed, 22,334; W. A. Reed, 30,645; H. F. Reichenfeld, 24,416; G. W. Reid, 35,465; R. A. Reilly, 20,700; T. Rewa, 23,727; R. G. Reynolds, 22,334; A. J. Rhodes, 34,180; D. H. Richardson, 26,235; W. D. Richardson, 20,093; J. M. Ricks, 20,627; D. A. Robertson, 26,263; W. R. Robinson, 24,998; M. Rodenburg, 32,775; A. Romano, 23,005; C. H. Rorabeck, 35,180; F. R. Roughley, 20,777; A. Rowe, 24,400; C. A. Rubino, 25,971; K. W. Runnalls, 37,672; A. Russell, 37,672; N. C. Russell, 29,349; K. B. Rutherford, 20,505; R. K. Ryan, 25,058;

Samuel Maharajah, R., 21,085; S. Sanders, 22,392; K. E. Sansom, 23,727; G. E. Satchell, 20,505; A. A. Sauks, 23,727; R. M. Saunders, 24,302; R. R. Sawa, 21,691; C. C. Schutt, 32,775; I. E. Searle, 21,242; F. R. Sergovich, 22,334; L. E. Settey, 20,203; J. Shamsie, 37,672; S. C. Sharma, 25,307; S. M. Shwaluk, 20,268; J. A. Silcox, 24,328; J. Silinsky, 23,727; G. G. Simpson, 22,951; A. N. Singh, 32,775; L. Sipos, 22,734; I. Sirchich, 20,797; K. G. Siu, 20,474; E. M. Siung, 27,272; H. Slaney, 24,302; D. G. Slyfield, 22,003; J. R. Smiley, 21,085; H. B. Smith, 24,998; L. M. Smith, 32,391; N. M. Smith, 22,022; S. P. Smith, 23,005; O. Snajdr, 22,264; E. P. Snider, 25,898; H. H. Soper, 23,627; J. Spasson, 22,389; D. A. Squire, 32,775; M. Sribney, 22,334; E. A. Stasiak, 26,343; I. M. Stastna, 20,511; J. J. Stastna, 20,511; R. G. Stephenson, 32,775; C. M. Stevenson, 32,775; J. F. Stewart, 26,821; J. Stitt, 20,622; M. E. Stone, 30,645; G. J. Stopps, 32,039; D. L. Streiner, 20,182; S. S. Stukovsky, 20,700; M. Suda, 23,727; J. S. Sutherland, 26,512; A. L. Swanson, 31,084;

Tadross, E., 24,432; J. Taipow, 21,577; L. E. Tauber, 26,512; D. N. Teasdale, 34,353; C. K. Temple, 31,084; G. D. Temple, 25,898; R. D. Tennant, 21,085; W. A. Thomas, 20,301; M. G. Thompson, 37,525; R. B. Thomson, 31,084; V. L. Tidey, 33,582; W. G. Tobin, 32,775; S. Toma, 28,473; K. A. Torrance, 21,691; J. W. Town, 20,797; R. W. Tribe, 21,788; J. W. Turvey, 43,937;

Usha, S. P., 26,948;

Valanju, A., 22,930; R. K. Van Allen, 23,627; A. Van Den Kerkhof, 23,634; M. Vania, 21,855; R. E. Verbrugge, 22,951; R. Villard, 23,005; J. J. Vingilis, 24,895; T. G. Virey, 28,622; G. Voineskos, 33,270;

Waddell, W. R., 28,655; J. M. Walker, 24,302; R. B. Walker, 33,534; S. J. Walker, 23,727; H. F. Wall, 22,334; I. D. Wallis, 21,691; W. V. Walpole, 23,270; R. L. Waterhouse, 22,951; I. Wayne, 24,416; M. W. Weerasekera, 24,416; J. Wejtko, 20,182; I. V. Wellman, 32,727; D. W. Whetham, 22,977; J. G. White, 32,775; R. D. Whiteside, 35,180; W. D. Wigle, 28,655; R. B. Wiley, 21,691; H. S. Williams, 21,765; D. S. Willoughby, 23,634; J. G. Wilson, 29,176; R. J. Wilson, 31,084; E. B. Wiltshire, 20,726; J. Wingert, 24,002; E. G. Winter, 26,110; C. C. Wong, 20,203; G. L. Woods, 27,802; J. G. Woods, 23,005; J. G. Wright, 24,302;

Yadav, S. N., 23,377; L. C. Yeats, 26,512; Z. G. Yorke, 23,727;

Zarfaz, A. J., 23,727; D. E. Zarfaz, 40,321;

—Other salaries and wages under \$20,000, 188,845,000. 201,751,341

MINISTRY OF HEALTH—Continued

Employee Benefits (\$18,906,391)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 2,242,056; Group Life Insurance Plan, 620,448; Long Term Income Protection Plan, 677,015; Ontario Health Insurance Plan, 3,263,156; Public Service Superannuation Fund, 9,015,763; Teachers' Superannuation Fund, 5,150; Unemployment Insurance, 1,609,796	17,433,384
Attendance Bonus Credits	747,878
Workmen's Compensation	741,165
Less: Recoveries from various Ministries re: staff transferred	16,036

18,906,391

Travelling Expenses (\$1,620,110)

Hon. F. S. Miller, 1,196; Hon. R. T. Potter, 2,939; Air Canada, 14,764; J. D. Anderson, 2,643; J. C. Baldwin, 4,140; D. A. Bateson, 2,842; F. L. Bell, 3,523; R. G. Berry, 3,965; L. A. Bourdon, 3,292; J. P. Bowiec, 3,252; M. J. Burk, 3,266; M. A. Burrows, 2,637; D. M. Burton, 2,938; R. Cameron, 2,934; G. J. Chatfield, 2,738; R. F. Christie, 3,072; R. S. Condotta, 3,341; M. K. Coristine, 3,915; S. J. Dumas, 2,753; P. E. Flewelling, 2,779; L. F. Fralick, 3,804; F. T. Gerelus, 2,701; A. A. Gervais, 6,068; H. D. Goodger, 2,564; C. B. Halpin, 4,583; H. E. Heckler, 6,126; T. M. Hedley, 2,837; A. E. Hill, 2,785; A. D. Karapita, 2,504; N. C. Leith, 2,629; B. D. McCreary, 2,600; L. E. McDougall, 2,865; M. L. McEwen, 2,830; H. R. McKeever, 2,557; Ministry of Natural Resources, 6,545; F. D. Moore, 2,532; R. Murphy, 3,792; D. J. Porter, 2,998; C. M. Primavesi, 2,685; H. C. Raiche, 2,611; D. L. Randall, 3,017; R. K. Ryan, 2,949; P. Serkowney, 5,387; H. E. Seymour, 2,766; R. E. Spraggs, 2,685; J. E. Sterns, 3,511; F. J. Stormont, 2,937; G. W. Taylor, 2,988; W. R. Teddman, 2,747; J. R. Thomson, 2,553; R. Thorn, 2,676; Toronto Transit Commission, 3,025; G. D. Tuck, 2,829; J. W. Turvey, 3,704; I. D. Wallis, 2,654; A. W. Walmsley, 3,478; H. C. Weedon, 3,112; P. W. Willmott, 2,739; E. G. Winter, 2,785; J. R. Woodcock, 2,607; P. Yemchuk, 3,740; D. E. Zarfes, 2,800; C. J. Zentner, 2,809;—Other accounts under \$2,500, 1,408,067

1,620,110

Other Payments (\$1,971,346,858)

Materials, Supplies, etc. (\$42,416,507)

Abbott Laboratories Ltd., 33,208; Acme Seeley Ltd., 10,269; Addressograph-Multigraph of Canada Ltd., 74,387; I. S. Adolph, 15,640; Aikenhead Hardware, 17,462; H. R. Alderton, 18,480; Allied Input Services, 21,843; American Hospital Supply, 18,724; American Motors (Canada) Ltd., 19,001; Amsco Canada, 18,087; Anderson Bros. Ltd., 30,017; Andrew Dairy, 13,270; S. Anglin Co. Ltd., 85,149; Anthes Business Forms, 13,684; J. Appleby, 21,710; H. E. Appleyard, 12,720; ARC Industries, 14,210; Atlantic Sugar Refineries Co. Ltd., 19,457; Atlas Protection Services, 54,422; Atlas-Graham Industries Co. Ltd., 21,875; Avery Products Corp. (Canada) Ltd., 13,556; Ayerst McKenna & Harrison Ltd., 34,250;

B.D.C. Ltd., 20,667; BDH Chemicals Canada Ltd., 22,237; B.P. Oil Ltd., 74,661; J. H. Babcock and Sons Ltd., 10,784; Bata Industries Ltd., 19,339; J. B. Bateman, 40,165; Sam Battalia and Sons, 21,815; Baxter Laboratories of Canada, 17,465; Bay Meats Ltd., 20,909; Beaver Food Service Associates Ltd., 353,997; Beckman Instruments Inc., 31,726; Becton, Dickinson & Co., Canada, Ltd., 43,698; Bedell's Frozen Foods, 10,716; T. N. Belch, 16,685; Bell Canada, 1,402,438; Bell & Howell Canada Ltd., 68,709; Bell Textile Co., 12,897; Belton Home Centre, 10,789; Beltona Ltd., 30,364; Bennett's Foods Ltd., 47,104; A. G. Berry, 18,600; Best Universal Locks Ltd., 34,764; Bio-Research Laboratories Ltd., 16,018; J. Blachford, 11,685; Eddie Black's Ltd., 27,165; Bonar & Bemis Ltd., 40,763; Borden Co. Ltd., 197,166; G. Borsia, 14,270; F. G. Bradley Co. Ltd., 33,050; Bradshaw-Stradwick Products Ltd., 11,690; Brain, Hulst & Woton Ltd., 15,797; R. E. Brannen, 10,080; I. M. Brasher, 17,775; G. A. Braun Canada Ltd., 79,101; Brockville Medical Clinic Ltd., 11,253; Brockville Utilities, 18,598; Duncan & Stewart Brown, 25,091; George Brown College of Applied Arts and Technology, 169,690; Bruce Fuels Ltd., 115,830; Buckeye Peerless Textile Products Ltd., 20,033; Burnbrae Farms Ltd., 52,329; Burns Foods Ltd., 245,134; Burtch Correctional Centre Industries, 10,416; Business Aid, 111,969; J. E. Byers, 13,875;

MINISTRY OF HEALTH—Continued

CIP Victoria Ltd., 13,104; C-V Paints Ltd., 11,051; Cadillac Plastic (Canada) Ltd., 17,838; Caldwell Linen Mills Ltd., 21,647; Canada Carbon & Ribbon Co. Ltd., 10,803; Canada Cup Ltd., 30,724; Canada Packers Ltd., 728,642; Canada Starch Co. Ltd., 10,143; Canadian Beauty Aids, 47,535; Canadian Corps of Commissionaires, 560,684; Canadian Council On Hospital Accreditation, 11,821; Canadian Filing Equipment Ltd., 20,682; Canadian General Electric Co. Ltd., 32,096; Canadian Hoechst Ltd., 11,502; Canadian Imperial Bank of Commerce, 187,932; Canadian Industries Ltd., 31,860; Canadian Laboratory Supplies Ltd., 169,348; Canadian Mill Supply Co. Ltd., 11,770; Canadian Motorola Electronics Co., 10,967; Canadian National Telecommunications, 40,123; Canadian Oxygen Ltd., 13,983; C.P. Transport, 29,493; Canadian Salt Co. Ltd., 16,110; Canadian Wheelchair Mfg. Co., 11,522; Cana-Foam Products Ltd., 40,297; Capital Foods, 41,977; Caravelle Carpets Ont., Ltd., 10,827; Cardinal Meat Specialists Ltd., 84,481; R. Carlen, 13,400; Walter A. Carveth Ltd., 21,571; Cassidy's Ltd., 50,215; Caya Fabrics Ltd., 11,108; Centex Mills Inc., 102,973; Charterways Co. Ltd., 12,925; Chatham Public General Hospital, 10,522; Checkerboard Farms Ltd., 31,846; Chef Foods Ltd., 17,229; Chemical Treating & Equipment (Canada) Ltd., 12,855; Christie, Brown & Co. Ltd., 87,326; Chrysler Canada Ltd., 58,503; Ciba-Geigy Canada Ltd., 21,014; Clarkson, Gordon & Co. 18,492; Club Coffee Co. Ltd., 27,393; Cobourg City Dairy Ltd., 20,604; Cochrane-Dunlop Hardware Ltd., 78,416; Coleman Packing Co. Ltd., 21,317; College of Physicians & Surgeons of Ontario, 176,183; Colson (Canada) Ltd., 20,421; Computrex Centres Ltd., 10,058; Connaught Laboratories Ltd., 114,348; Consumers Computing Ltd., 392,481; Consumers Gas Co., 417,993; Continental Pants Mfg. Ltd., 47,715; Co-Operative Health Services of Ontario, 10,301; Core Data Products Ltd., 12,913; George Courey & Sons Ltd., 142,499; R. L. Crain Ltd., 16,543; Crane Supply, 18,816; T. A. Croil Associates, 44,930; Croy-Roy Distributors Ltd., 12,131; Crystal Dairy (Owen Sound) Ltd., 18,449; H. Curtis, 19,996; Cyanamide of Canada Ltd., 17,034;

D.M. Hardware Ltd., 13,750; I. Dain, 21,270; Datamex Ltd., 22,820; J. W. Davidson, 10,500; Dearborn Chemical Co. Ltd., 20,716; Dennison Mfg. Co. of Canada, Ltd., 43,355; Dental Co. of Canada Ltd., 30,883; A. B. Dick Co. of Canada Ltd., 57,754; Dictaphone Corp. Ltd., 35,983; J. & J. Dineley Ltd., 13,986; Display Service Co. Ltd., 17,065; Diversey (Canada) Ltd., 48,409; Dominion Dairies Ltd., 382,895; Dominion Dry Milk Ltd., 11,270; Dominion Metalware Industries Ltd., 57,248; Dominion Textile Ltd., 154,009; Domtar Chemicals Ltd., 10,240; Dot Personnel Services, 68,418; Dow Chemical of Canada Ltd., 44,894; Drake Advertising Ltd., 28,328; P. B. Druckman, 20,990; Drug Trading Co. Ltd., 10,785; Dubois Chemicals of Canada Ltd., 12,044; Duke Lawn Equipment Ltd., 16,999; Dundas Jobbers Ltd., 112,527; Dyad Computer Systems Inc., 10,300;

Eaton, T., Co. Ltd., 26,176; Ebsco Subscription Services Ltd., 27,470; Economics Laboratory (Canada) Ltd., 43,577; Eddy's Sportswear Mfg. Co. Ltd., 23,469; D. V. Edwards, 11,605; Electric Shaver Service and Supplies Ltd., 13,330; Electroazad Supply Co., London, Ltd., 11,629; Emco Ltd., 31,311; Empire Shirt Mfg. Co. Ltd., 15,916; Employers Overload Co. 21,035; Environmental Sciences Associates Inc., 13,370; F. J. S. Esher, 21,700; Borough of Etobicoke, 18,704; Etobicoke Hydro-Electric Commission, 42,064;

Facelle Co. Ltd., 16,963; J. Falletta, 18,045; Fanshawe College of Applied Arts & Technology, 10,944; F. W. Fearman Co., Ltd., 14,956; I. F. Fejer, 16,575; K. Fillmore, 21,641; Fine Papers Ltd., 36,148; Fisher Scientific Co. Ltd., 187,236; Ford Motor Co. of Canada Ltd., 12,577; J. D. Forde, 11,710; Anthony Foster & Sons Ltd., 49,922; S. L. Fransman, 10,960; Fuller Brush Co. Ltd., 20,723;

GSW Appliances Ltd., 11,221; Gamble-Robinson Ltd., 30,078; Gay Lea Foods, 39,547; Harry Geen Associates Ltd., 13,243; General Bakeries Ltd., 56,712; General Foods Ltd., 101,875; General Motors of Canada Ltd., 78,434; Gestetner (Canada) Ltd., 14,396; Glaxo-Allenburys, 108,147; Glenville Farms Dairy Ltd., 17,705; Globe & Mail Ltd., 10,725; E. S. Goddard, 18,550; N. Gordon, 16,360; W. M. Gordon, 57,904; Government Pharmacy, 1,248,943; Grand & Toy Ltd., 26,881; Greb Shoes Ltd., 29,809; Guardian Foods Ltd., 11,600; Guelph Correctional Centre, 197,977; Gulf Oil Canada Ltd., 38,480;

Haldane Electric Supply Ltd., 24,062; City of Hamilton, 12,694; Hamilton Finlay Fish Ltd., 20,456; Hamilton Hydro Electric System, 60,109; Hamilton Street Railway Co., 10,648; Happy Hollow Farm, 36,688; G. A. Hardie & Co. Ltd., 37,939; David G. Harris Produc-

MINISTRY OF HEALTH—Continued

tions Ltd., 21,621; J. F. Hartz Co. Ltd., 13,257; R. B. Hayhoe Foods Ltd., 10,340; Healthco, 61,871; H. J. Heinz Co. of Canada Ltd., 16,744; Helios Mfg. Ltd., 14,639; Hewlett Packard (Canada) Ltd., 16,483; Hickeson-Langs Supply Co., 896,263; High Oak Ranch Ltd., 20,248; G. G. Hinton, 10,030; T. E. Hiscott Ltd., 26,586; Hobart Mfg. Co. Ltd., 23,628; C. A. Hobbs, 18,820; Hobbs Hardware Co. (1968) Ltd., 11,889; Hoffmann-La Roche Ltd., 13,378; M. P. Hofstetter Ltd., 23,899; Honeywell Ltd., 562,302; A. Hoogenraad, 15,515; L. Horack, 16,173; Hospital & Kitchen Equipment Co. Ltd., 13,635; W. J. Houghtling, 22,040; D. H. Howden & Co. Ltd., 17,561; Hudson Sportswear Mfg. Co. Ltd., 31,956; D. G. Huggins, 13,120; H. S. Hunnisett Ltd., 10,528; Hydro-Electric Power Commission of Ontario, 360,717;

I.B.M. Canada Ltd., 1,905,383; C. Iachelli, 12,285; Ideal Dairy Products Ltd., 40,788; Ilford Photo (Canada) Ltd., 116,600; Imperial Furniture Mfg. Co. Ltd., 23,081; Imperial Oil Ltd., 21,820; Imperial Surgical Co., 22,202; Imperial Tobacco Products Ltd., 71,141; Industrial Supply House, 10,079; Industrial Textiles Ltd., 12,252; Inforests Ltd., 16,000; Ingram & Bell Ltd., 57,303; Inter Royal Corp., Smiths Falls, Ltd., 34,866; Inter Royal Corporation Ltd., 41,338;

Jack Janes, 45,025; M. Jansen, 11,790; E. Jaseviciute, 14,835; P. Jeney, 18,117; Jensen Canada, 24,717; Jensen-D'Hooge, 18,747; O. H. John's Glass Co., Ltd., 94,768; J. Jordana, 19,300;

K-W Frosted Foods Ltd., 44,738; Katz Swanborough Dudzic & Dipietro, 14,000; Kaufman Footwear Inc., 12,526; Keith's Produce, 11,411; Kelly Girl Service of Canada Ltd., 20,458; Kendall Co. (Canada) Ltd., 35,095; Kimberley District Co-Operative Creamery Ltd., 13,111; Kimberly-Clark of Canada Ltd., 14,567; City of Kingston, 14,315; Kingston Creamery (1958) Ltd., 191,639; Kingston General Hospital, 27,987; Kingston Lath & Plaster Ltd., 10,900; Klomp-Wakefield Dairies Ltd., 60,811; Kodak Canada Ltd., 286,746; Louise Kool & Son Ltd., 10,869; Korman's Dairy Ltd., 13,530; C. Korsak, 12,560; Kraft Foods Ltd., 15,068; Kroehler Mfg. Co. Ltd., 10,345;

Lakeview Pure Milk Dairy Ltd., 218,503; Leckie Office Equipment Ltd., 10,132; S. D. Leitch, 20,160; H. Leizner, 15,711; Gerry Lewis Ltd., 56,653; Lido Industrial Products Ltd., 11,309; Liftow Ltd., 17,611; H. Likornik, 18,940; Lily Cups Ltd., 19,241; M. H. Little, 13,745; Litton Business Equipment Ltd., 23,208; Litton Medical Products of Canada Ltd., 13,657; M. Loeb Ltd., 12,255; London Board of Education, 18,364; City of London, 10,930; University Hospital London, 12,268; Lowe's Food Products Ltd., 15,270; Lumsden Bros. Ltd., 54,936;

MICR Systems Ltd., 280,225; Macdonalds Consolidated Ltd., 21,104; Gordon A. MacEachern Ltd., 20,551; MacIver & Lines Ltd., 59,001; MacNab Auto Sales, 10,398; K. Magwood, 17,380; Maher Shoes Ltd., 56,736; Paul Maney Laboratories, 2,406; Manpower Services Ltd., 93,721; Maple Lane Dairy Ltd., 15,507; Maple Leaf Mills, 22,054; Maple Leaf Plastics Ltd., 18,910; Markborough Properties Ltd., 74,750; Marks Plumbing & Industrial Supply Ltd., 11,784; Marsh Frozen Foods, 11,669; J. Marshall, 19,277; Marshall Refrigeration Co. Ltd., 14,112; Mason's Dept. Stores Ltd., 13,745; A. Matlow & Son Ltd., 29,232; A. Matukas, 17,115; M. P. Mazuryk, 13,160; McAinsh & Co. Ltd., 28,408; McCandless Poultry Farms Ltd., 25,948; McConnell Advertising Co. Ltd., 279,206; B. J. McConville, 15,344; McCormicks Ltd., 12,986; McGraw-Edison of Canada Ltd., 17,277; McGregor Clinic, 43,113; J. S. McGregor, 13,060; McKague Chemical Co. Ltd., 12,371; McLaughlins Foods, 21,520; Mead Johnson Canada Ltd., 12,182; Medway Creamery Co. Ltd., 12,622; Merck Sharp & Dohme Canada, Ltd., 14,295; Microbiological Associates Inc., 18,631; Midland Meatland, 80,954; Miedema Poultry Farms, 11,113; Mill Farm Produce, 11,691; Millipore Ltd., 16,928; Minnesota Mining & Mfg. of Canada Ltd., 98,217; Mirola Plastics Ltd., 15,483; Modern Talking Picture Service Inc., 15,666; Mohawk Data Sciences Canada Ltd., 848,514; Montebello Metal Ltd., 10,435; Moore Business Forms Ltd., 37,931; G. A. Morrison & Son Coal Co., 15,322; I. S. Morrison, 11,688; Morsam Manufacturing Co. Ltd., 16,258; Mother Parker's Foods Ltd., 47,144; Moyer Vico Ltd., 12,513; Multitone Electronics Ltd., 24,057;

N.T.I. Business Equipment & Systems Ltd., 19,085; Nashua Murritt, 54,147; National Cash Register Co. of Canada Ltd., 46,091; National Grocers Co. Ltd., 187,570; S. H. Newman Co. Ltd., 53,588; Nipissing Area Joint Hospitals Laundry Inc., 112,244; V. Niranjani,

MINISTRY OF HEALTH—Continued

10,730; North Bay Hydro, 36,530; Northern Canada Sales Ltd., 10,089; Northern & Central Gas Corp. Ltd., 275,152; Northern Electric Distribution Co. Ltd., 49,642; Northern Food Sales, 11,944; Northern Telephone Ltd., 22,448; Nuclear Medical Laboratories Inc., 28,821; Nucro Technics Ltd., 20,155; Nu-Way Potato Products Ltd., 11,775;

Office Overload Co. Ltd., 102,756; Office Specialty Ltd., 67,682; Olivetti of Canada Ltd., 70,867; Olsten Personnel Inc., 20,015; Olympia Business Machines, 14,332; Ontario Hospital Association, 29,325; Onward Mfg. Co. Ltd., 14,997; Orillia Water, Light & Power Commission, 70,396;

P.B. Fuels, 54,354; PCO Services Ltd., 12,463; Pace Applied Technology, 11,096; Panoray Foods Ltd., 25,122; Parke Davis & Co. Ltd., 19,775; Don Parker Mfg. Ltd., 18,692; D. Parliament, 12,405; Patons & Baldwins (Canada) Ltd., 10,247; Gordon D. Pattison & Associates, 14,711; D. E. Payne, 19,000; Penetang-Midland Coach Lines Ltd., 10,877; Penetanguishene Water & Light Commission, 52,324; Penmans Ltd., 70,630; Pennwalt of Canada Ltd., 45,664; Perfect Jobbers, 13,511; Pfizer Co. Ltd., 71,318; Phillips Security Agency Inc., 13,851; Picker X-Ray Engineering Ltd., 223,678; Pitney-Bowes of Canada Ltd., 55,862; Planet Meat Packers Ltd., 37,874; Poulenc Ltd., 34,359; Powers Regulator Co. of Canada Ltd., 18,083; Precision Data Div. of Control Data Canada, 109,950; J. A. Preston of Canada Ltd., 10,920; Procter & Gamble Co. of Canada Ltd., 12,181; Public Utilities Commission of Cobourg, 14,701; Public Utilities Commission of Kingston, 130,061; Public Utilities Commission of London, 90,542; Public Utilities Commission of St. Thomas, 25,373; Public Utilities Commission of the Town of Whitby, 76,923; Public Utility Commission of Woodstock, 11,429; T. Puckrin & Son Ltd., 17,518; Purity Bread (Lakehead) Ltd., 13,260;

Qualicum Hospital & Laboratory Supply Co., 11,449; Quality Chemical Mfg., 23,427; J. Quattrocchi & Co. Ltd., 48,523; Phil Quattrocchi Co. Ltd., 12,056; Quik Courier Corporation, 14,110;

R.C.A. Ltd., 12,410; Ralston Metal Products Ltd., 15,812; Receiver General of Canada, 1,254,505; Reckitt and Colman (Canada) Ltd., 10,414; Redpath Sugars Ltd., 38,950; Reed Shaw Stenhouse, 34,000; Research Foods Ltd., 24,226; Restaurant Equipment & Supply Co., 10,364; Richards Glass Co. Ltd., 43,769; Richardson Food Ltd., 33,250; Roberts-Gordon Appliances Corp. Ltd., 10,265; A. H. Robins Co. of Canada Ltd., 10,170; J. B. Robinson, 21,700; Rocamora Bros. Canada Ltd., 86,247; Romi Foods (1966) Ltd., 16,581; Rothmans of Pall Mall Canada Ltd., 63,495; A. Rudnick, 16,232; Rusell Food Equipment Ltd., 27,652; Rutherfords Dairy, 83,532;

Safety Supply Company Ltd., 12,405; St. Lawrence Foods Ltd., 20,448; St. Lawrence Sugar Ltd., 64,083; City of St. Thomas, 21,674; St. Vincent de Paul Hospital, 34,534; Salada Foods Ltd., 26,423; Sandoz (Canada) Ltd., 39,002; G. T. Sands, 19,665; Sanitary Products Co. Ltd., 31,477; Sarjeant Co. Ltd., 97,228; Sarjeant Simcoe Supplies Ltd., 16,635; Sarnia General Hospital, 15,162; P. Schaarschmidt, 16,453; J. M. Schneider Ltd., 40,704; SCM (Canada) Ltd., 12,691; Scott Paper Ltd., 28,457; Ross Scott Fuels, 22,448; Service Uniform Co. Ltd., 59,615; H. Shaffer, 14,395; Shaw Laboratories Ltd., 11,795; Shell Canada Ltd., 68,509; Sherwin-Williams Co. of Canada Ltd., 14,826; Silverstein's Foods, 38,327; Silverwood Dairies Ltd., 64,795; Simmons Ltd., 36,084; G. A. Sinclair, 10,088; K. Y. Sinclair, 13,555; E. D. Smith & Sons Ltd., 11,808; Smith, Kline & French Canada Ltd., 12,638; Smith & Nephew Ltd., 13,844; Smiths Falls Water Commission, 24,828; Town of Smiths Falls, 21,582; V. Solomon, 13,870; Ian Sone Associates, 43,000; Southam Business Forms, 75,273; D. M. Soutter Services, 28,655; Sperry Rand Ltd., 31,889; Spinrite Yarns & Dyers Ltd., 10,237; Sports Equipment of Toronto Ltd., 26,839; A. Spudas, 18,115; Staff Builders, 23,985; Standard Brands Ltd., 13,018; Standard Hospital Supply (Eastern) Ltd., 112,147; Stanley-Taymouth Ltd. 21,913; Starkman Surgical Supply Ltd., 16,573; Steelcase Canada Ltd., 13,520; Sterling Fuels Ltd., 21,726; J. Stevens & Son Co. Ltd., 20,373; Strano's Wholesale Fruit Ltd., 24,219; Suburban Building Maintenance, 45,550; Sun Oil Co. Ltd., 22,416; Sunnybrook Meat Packers Ltd., 48,438; Superior Restaurant & Hotel Supplies Ltd., 10,675; Surgitex Ltd., 15,756; C. K. Sutcliffe, 16,540; B. B. Swadron, 20,093; Swift Canadian Co. Ltd., 289,226; Swift Eastern Ltd., 24,745; Systems Software Ltd., 12,000;

MINISTRY OF HEALTH—Continued

Talk-Away Sales, 10,483; S. Tanaka, 19,125; Tandy Leather Co. of Canada Ltd., 14,949; W. Taylor, 19,545; Technicon International of Canada Ltd., 33,407; Texaco Canada Ltd., 28,034; Texpack Ltd., 47,092; Textile Industries Ltd., 10,713; Textile Products Co. Ltd., 10,921; E. G. Thomas & Son Ltd., 14,004; Thomas Wharton Associates, 17,900; City of Thunder Bay, 104,126; City of Toronto, 24,801; Toronto Hydro-Electric System, 98,756; Metropolitan Toronto Police, 16,863; Toronto Star Ltd., 15,774; Toronto Transit Commission, 46,348; University of Toronto, 51,741; Tortex Industries Co., 12,961; Tremblay Investigation & Security, 22,369;

Union Electric Supply Co. Ltd., 14,617; Union Gas Co. of Canada Ltd., 413,376; Uniroyal Ltd., 15,655; United Cooperatives of Ontario, 19,776; United Gas Ltd., 88,695; United Security Ltd., 11,051; Upjohn Co. of Canada, 11,975;

Vallance Brown & Co. Ltd., 21,428; Valley Camp Ltd., 150,029; M. O. Vasquez, 17,741; Victor Comptometer Ltd., 12,841; Vinwood Management Ltd., 22,567;

Walker Bakeries Ltd., 31,567; M. F. Walker, 13,345; Warner-Lambert Canada Ltd., 26,808; Jack Watson Sports Inc., 12,226; Weaver Empire Fuels, 17,135; M. B. Weber, 10,590; Newt Webster Ltd., 19,796; Weidman Food Distributors, 13,200; Western Grocers, 18,656; University of Western Ontario, 35,889; Western Store Equipment Co. Ltd., 14,802; Westinghouse Canada Ltd., 10,209; Western Bakeries Ltd., 34,372; White Cross Surgical Instruments Ltd., 16,937; Whitefield Meat Packers Ltd., 12,297; Whitfield Office Outfitters Ltd., 11,205; C. B. Whyte & Son, 25,482; Whyte-Hooke Papers, 14,047; Wilkinson & Kompass Ltd., 11,490; Windsor Packing Co. Ltd., 29,616; Windsor Utilities Commission, 10,833; Winkler Lighting Ltd., 11,684; Wirco Wares, 12,097; G. H. Wood & Co. Ltd., 88,803; Woodlyn Laboratories Ltd., 29,085; Wright Line of Canada Ltd., 12,928; Wright Produce Co., 11,224; V. Wright Food Products Ltd., 22,433; Wyandotte Chemicals of Canada Ltd., 31,012; Wyant & Co. Ltd., 65,825

Xerox of Canada Ltd., 312,002; Y & W Sportswear Inc., 15,129; Carl Zeiss Canada Ltd., 24,368—Accounts under \$10,000, 7,478,122

Add: Patients' Wages, re Hospital Services, 376,177; Sundry persons, boarded-out patients, 1,288,363; Civil Service Commission, 579,864; Ministry of Correctional Services, 627,883; Ministry of Environment, 12,200; Ministry of Government Services, 1,481,175; Ministry of Transportation and Communication, 239,195..... 42,890,527
Less: Recovered from other Ministries..... 474,020

42,416,507

Grants, Subsidies, etc. (\$1,928,930,351)

Grants to Agencies (\$9,426,100):

College of Nurses of Ontario.....	20,000
Registered Nurses' Association of Ontario.....	5,000
Health League of Canada.....	2,500
Canadian Public Health Association.....	5,000
Special Training of Health Personnel:	
University of Toronto, School of Hygiene.....	7,000
Governors of the University of Toronto—Banting and Best Research Fund.....	20,000
Ontario Cancer Treatment and Research Foundation.....	1,852,500
Ontario Association for Children with Learning Disabilities.....	3,500
Lorimer Lodge, Toronto.....	5,000
Toronto Society for Autistic Children.....	7,500
Canadian Mental Health Association.....	25,000
Ontario Association for Mentally Retarded.....	25,000
Ontario Mental Health Foundation.....	161,800
Alcoholism and Drug Addiction Research Foundation.....	7,286,300

9,426,100

Venereal Disease Control—grants and expenses:

Metro Windsor Essex County Health Unit, 23,350; Ottawa-Carleton Regional Area Health Unit, 28,210; Sudbury and District Health Unit, 12,460; Waterloo Regional Health Unit, 13,706;—Accounts under \$10,000, 43,111.....

120,837

MINISTRY OF HEALTH—Continued

Grants for Community Health Facilities:	
Niagara Regional Area Health Unit, 6,625; Borough of Scarborough, 145,885.....	152,510
Tuberculosis Prevention—costs and expenses:	
Government Pharmacy, 419,330; Victorian Order of Nurses, 28,968;—Accounts under \$10,000, 9,264.....	457,562
Outbreaks of Diseases—costs and expenses:	
Government Pharmacy, 1,522,406; Borough of North York, 10,907; City of Toronto, 27,729;—Accounts under \$10,000, 70,890.....	1,631,932
Grants to Official Local Health Agencies under Authority of Public Health Act (\$22,838,082):	
District Health Units:	
Algoma, 436,602; Durham Regional, 781,100; Grey-Owen Sound, 358,600; Haliburton, Kawartha, Pine Ridge, 649,700; Hamilton-Wentworth, 1,218,900; Hastings and Prince Edward Counties, 409,825; Kingston, Frontenac, Lennox and Addington, 558,857; Leeds, Grenville and Lanark District, 500,700; Middlesex-London District, 1,429,200; Muskoka-Parry Sound, 352,141; Niagara Regional Area, 1,042,300; North Bay and District, 268,086; Northwestern, 406,861; Ottawa-Carleton Regional Area, 1,753,600; Perth District, 212,700; Porcupine, 448,992; Renfrew County District, 383,693; St. Lawrence and Ottawa Valleys, 596,800; Simcoe County District, 675,400; Sudbury and District, 1,208,877; Thunder Bay, 493,435; Timiskaming, 239,549; Waterloo Regional, 690,355; Wellington-Dufferin-Guelph, 521,690; Metro Windsor-Essex County, 1,063,000; York Regional, 629,046.....	17,330,009
Other Health Units:	
Brant County, 225,557; Bruce County, 113,633; Elgin-St. Thomas, 140,000; Haldimand-Norfolk District, 209,698; Halton Regional, 503,100; Huron County, 135,500; Kent-Chatham, 295,200; Lambton, 236,100; Oxford, 128,900; Peel County, 595,085; Peterborough County-City, 154,500.....	2,737,273
Municipalities:	
Borough of East York, 114,700; Borough of Etobicoke, 323,300; Borough of North York, 432,200; Borough of Scarborough, 374,400; City of Toronto, 1,361,300; Borough of York, 164,900.....	2,770,800
	22,838,082
Federal Health Grants—Operating Fund:	
Accounts under \$10,000.....	537,217
Less Grants Government of Canada.....	528,313
	8,904
Clinical, Applied, Operational and Other Health Research:	
Alcoholism and Drug Addiction Research Foundation, 1,399,400; Connaught Laboratories Ltd., 50,000; Hospital for Sick Children, 259,425; McMaster University, 256,662; Ontario Cancer Treatment and Research Foundation, 1,839,300; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,057,600; Queen's University, 159,409; University of Guelph, 47,406; University of Ottawa, 45,761; University of Toronto, 255,286; University of Waterloo, 23,958; University of Western Ontario, 129,148;—Accounts under \$10,000, 12,506.....	5,685,861
Health Resources Development Plan (\$29,636,193):	
Operating:	
A. G. Allen and R. S. Berry, 10,271; G. M. Andrew, 10,750; R. A. Bear, 11,000; L. E. Becker, 12,600; Bursaries, 111,000; Canadian Arthritis and Rheumatism Society, 32,617; Canadian Mental Health Association, 23,277; C. J. Cardella, 12,600; Chedoke Hospitals, 112,661; W. F. Clark, 10,400; Clarke Institute of Psychiatry, 65,375; College of Family Physicians of Canada, 23,304; College of Family Physicians, Ontario,	

MINISTRY OF HEALTH—Continued

45,259; College of Nurses of Ontario, 11,601; Donwood Institute, 223,000; D. A. Doyle, 10,600; C. H. Gillin, 11,261; P. F. Halloran, 12,600; Hamilton District Health Council, 48,875; J. Hosdil, 11,293; V. G. Koop, 12,919; J. L. Lee, 13,880; McMaster University, 552,845; Ministry of Community and Family Services, 16,110; F. Mottiar, 11,282; Ontario Crippled Children's Centre, 116,501; Ontario Dental Association, 26,856; G. J. Pelletier, 10,214; Pestalozzi College Inc., 27,887; Princess Margaret Hospital, 29,471; Protestant Childrens Village, 19,406; Regent Park Community Health Centre, 152,508; D. B. Ryan, 15,559; Queen's University, 128,439; St. Joseph's Hospital—Thunder Bay, 22,720; J. A. Sharpe, 12,600; Southwest-Middlesex Health Centre, 94,538; Springhurst Community Health Centre, 41,089; Sudbury District Health Unit, 19,712; Syracuse University, 10,421; J. H. Tait, 14,957; Thunder Bay Health Unit, 11,902; University of Ottawa, 143,444; University of Toronto, 288,942; University of Western Ontario, 198,885; Waterloo Regional Health Unit, 62,511; YMCA Metropolitan Toronto, 26,200; York Community Services Centre, 34,069;—Accounts under \$10,000, 1,449,914.	4,376,125
Capital: Algonquin College of Applied Arts and Technology, 558,000; George Brown College of Applied Arts and Technology, 43,000; Canadian College of Applied Arts and Technology, 44,000; Children's Hospital of Eastern Ontario, 3,910,767; Durham College of Applied Arts and Technology, 25,000; Fanshawe College of Applied Arts and Technology, 160,000; Georgian College of Applied Arts and Technology, 38,000; Hamilton General Hospital, 296,185; Hospital for Sick Children, 936,707; Hotel Dieu Hospital, Kingston, 193,500; Humber College of Applied Arts and Technology, 218,000; Kingston General Hospital, 527,342; Lake of the Woods District Hospital, 62,500; Lampton College of Applied Arts and Technology, 96,000; Loyalist College of Applied Arts and Technology, 15,000; McMaster University, 3,831,000; Mohawk College of Applied Arts and Technology, 323,000; New Mount Sinai Hospital, 673,200; Northern Ontario Health Science, 83,942; Ontario Cancer Institute, 126,058; Ottawa Civic Hospital, 156,353; Ottawa General Hospital, 75,000; Queen's University, 296,000; Ross Memorial Hospital, 28,337; St. Clair College of Applied Arts and Technology, 114,000; St. Lawrence College of Applied Arts and Technology, 24,000; St. Joseph's Hospital, London, 154,364; St. Mary's General Hospital, Kingston, 183,292; St. Mary's of the Lake Hospital, 1,957,924; St. Michael's Hospital, 311,603; Seneca College of Applied Arts and Technology, 43,000; Sunnybrook Hospital, 2,219,897; Toronto General Hospital, 1,086,166; Toronto Institute of Medical Technology, 618,750; Toronto Western Hospital, 939,068; University Hospital, London, 171,000; University of Ottawa, 475,000; University of Toronto, 81,000; University of Waterloo, 2,405,000; University of Western Ontario, 1,150,000; Victoria Hospital, London, 313,074; Wellesley Hospital, 244,797; Women's College Hospital, 29,174;—Accounts under \$10,000, 22,068;	25,260,068
	29,636,193
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan	560,478,619
Maintenance of Ontario Residents as patients in Sanatoria of Other Provinces	3,890
Payments for Ambulance and Related Emergency Services (\$23,206,399): Alexandra Hospital, 74,064; Alexandra Marine & General Hospital, 78,745; Almonte General Hospital, 52,989; Amherstburg, Anderson & Malden District First Aid, 46,168; Township of Ancaster, 46,000; Anson General Hospital, 17,472; Arbours Ambulance Service, 95,185; Arbours Chatham	

MINISTRY OF HEALTH—Continued

Ambulance Service, 297,945; Arnprior & District Memorial Hospital, 53,930; Atikokan General Hospital, 16,049; A. R. Barker Ambulance Service, 48,321; Beaverton Ambulance Service, 56,753; Bell Canada, 12,298; Belleville General Hospital, 22,800; Bingham Memorial Hospital, 22,036; Bobcaygeon Ambulance Service, 36,524; Bonds Ambulance Service, 42,873; Books Ambulance Service, 18,924; Bowmanville Memorial Hospital, 160,376; R. S. Box Ambulance Service, 35,939; City of Brantford Fire Dept., 156,519; Brignalls Ambulance Service, 62,358; Brockville General Hospital, 150,635; Brownlee Ambulance Service, 22,448; County of Bruce General Hospital, 81,212; Bruce Peninsula & District Memorial Hospital, 54,052; Buffam Ambulance Service, 64,940; Burlington District Ambulance Service, 205,738; Campbellford Memorial Hospital, 60,641; Canadian Marconi Co., 10,934; Canadian Red Cross Society, 56,997; Casselman Ambulance Service, 29,594; Centre Grey General Hospital, 19,334; Chesley & District Memorial Hospital, 42,447; Chimera of Canada Ltd., 55,271; Chrysler Canada Ltd., 260,564; City of Belleville Ambulance Service, 354,309; Clarks Ambulance Service, 29,878; Cobourg Ambulance Service, 41,346; Cooke Ambulance Service, 98,777; Cornwall Exclusive Ambulance, 81,735; Cornwall Provincial Ambulance, 92,650; Cottage Hospital, 54,842; County Ambulance Service, 31,348; Dennings Ambulance Service, 29,191; Douglas Memorial Hospital, 67,728; Dryden District General Hospital, 40,971; Dufferin Area Hospital, 150,377; Durham Memorial Hospital, 22,879; Municipality Dysart-Et-Al, 20,821; Earls Ambulance Service, 47,339; Elgin Motors Company Ltd., 13,273; Englehart & District Hospital, 39,256; Espanola General Hospital, 44,046; Fawcett Ambulance Service, 52,786; Fawkes Ambulance Service, 47,386; Fenelon Falls Ambulance Service, 44,392; Fleetwood Ambulance Service, 241,715; Fleuty Ambulance Service, 177,458; Gas Dynamics Ltd., 7,704; Gilpin Ambulance Service, 26,217; Glengarry Memorial Hospital, 43,688; Gold Line Conversions, 282,654; Goodfellow Ambulance Services, 32,474; J. B. Gough & Sons Ambulance Service, 60,833; Great War Memorial Hospital, 58,476; Greater Welland Ambulance Service, 283,569; Greens Ambulance Service, 105,260; Groves Memorial Community Hospital, 76,456; Haldimand War Memorial Hospital, 27,864; Hallowell Ambulance Service, 489,057; Dist. of Halton & Mississauga Ambulance, 126,550; Hamilton General Hospital, 60,470; Hanover Memorial Hospital, 64,252; Hans Das Electronics, 27,233; Hastings Ambulance Service, 15,541; Hattins Ambulance Service, 49,271; Hiller Ambulance Service, 17,493; Hoffmans Ambulance Service, 47,073; Hornepayne Community Hospital, 20,276; Hotel Dieu Hospital, Kingston, 145,992; Hotel Dieu Hospital, St. Catharines, 407,046; Huntsville District Memorial Hospital, 86,710; Jays Ambulance Service, 52,221; J. Johnston, Q.C., In Trust, 30,000 Jordans Ambulance Service, 23,396; Kane Ambulance Service, 185,241; Kemptville District Hospital, 43,524; Kincardine & District General Hospital, 52,808; Kirkland & District Hospital, 12,212; Kitchener-Waterloo Hospital, 346,109; Lady Dunn Hospital, 23,143; Lady Minto Hospital, Chapleau, 31,037; Lady Minto Hospital, Cochrane, 50,312; Lake of Woods District Hospital, 75,458; Lamarre & Son Ambulance Service, 22,667; Lasalle Ambulance Service, 96,312; La Verendrye Hospital, 74,000; Lee Ambulance Service, 50,970; Lewis Ambulance Service, 69,368; Lindsay Fire Dept. Ambulance Service, 125,242; Listowel Memorial Hospital, 34,221; Locke Britnell Ambulance Service, 39,350; Louise Marshall Hospital, 10,752; Lucan Ambulance Service, 19,568; Margaret Cochenour Memorial Hospital, 11,688; Masse & Son Ambulance Service, 44,570; Mattawa General Hospital, 22,764; McKenzie Ambulance Service, 118,229; McKellar General Hospital, 140,039; Meaford General Hospital, 74,440; Toronto Metro Ambulance Service, 322,747; Metropolitan General Hospital, 73,122; Midland Penetang Ambulance Service, 129,354; Milton District Hospital, 91,360; Minden Ambulance Service, 13,275; Morrisburg Ambulance Service, 26,704; D. L. Murphy Ambulance Service, 12,789; Muskoka Ambulance Service, 208,946; Niagara District Ambulance Service, 172,553; Nipigon District Memorial Hospital, 24,720; Noels Ambulance Service, 59,006; Noelville Ambulance Service, 10,352; North Bay Civic Hospital, 330,217; North Wellington Ambulance,

MINISTRY OF HEALTH—Continued

25,026; Notre-Dame Hospital, 62,612; Oakville District Ambulance Service, 112,593; Oakville-Trafalgar Memorial Hospital, 104,415; Ogden Ambulance Service, 272,508; Orillia District Ambulance, 136,425; City of Oshawa Ambulance Service, 38,288; Ottawa Ambulance Service, 498,097; Ottawa General Hospital, 60,734; Owen Sound General & Marine Hospital, 183,776; Padfield Ambulance Service, 71,109; Parham Ambulance Service, 10,500; Parkhill Ambulance Service, 20,166; Parry Sound District General, 85,993; Patton Ambulance Service, 48,786; Peel Memorial Hospital, 155,664; Pembroke General Hospital, 17,994; Peterborough Civic Hospital, 226,220; Port Colborne Ambulance Service, 154,054; Powassan Volunteer Ambulance Service, 20,248; Pur-Tron Electronic Mfg. Inc., 42,922; Quenneville Ambulance Service, 61,139; Renfrew District Ambulance Service, 44,010; Rockland Ambulance Service, 14,642; Royal Canadian Legion Volunteer Ambulance, 16,437; Royal City Ambulance Service, 226,514; Royal Victoria Hospital of Barrie, 155,775; H. Ruhl Machinery Co., Ltd., 20,756; Rushnells Ambulance Service, 147,033; Rutherfords Ambulance Service, 25,372; St. Francis Memorial Hospital, 56,475; St. Jean De Brebeuf Hospital, 40,154; St. Josephs General Hospital, Blind River, 41,401; St. Josephs General Hospital, Elliot Lake, 39,945; St. Josephs General Hospital, Little Current, 47,426; St. Josephs General Hospital, Thunder Bay, 176,075; St. Mary's Memorial Hospital, 39,800; St. Thomas-Elgin General Hospital, 183,414; Sarnia General Hospital, 416,592; Saugeen Memorial Hospital, 24,364; Sault Algoma Ambulance Service, 279,128; Seaforth Community Hospital, 21,721; Seeleys Bay Emergency Ambulance Service, 18,173; Sensenbrenner Hospital, 94,440; Shelburne District Hospital, 32,985; Sioux Lookout General Hospital, 10,472; Skinner & Middlebrook Ambulance Service, 62,048; G. A. Smith & Sons Ambulance Service, 44,252; Smiths Falls District Ambulance Service, 98,490; Smooth Rock Falls Hospital, 11,916; South Waterloo Memorial Hospital, 124,957; Steadman Bros. Ambulance Service, 25,767; Stevenson Memorial Hospital, 77,888; Stratford Ambulance Service, 56,268; Stratford General Hospital, 90,725; Suburban Ambulance Service, 155,836; Sudbury General Hospital, 386,118; Sunderland & District Ambulance Service, 16,326; Sunparlour Ambulance Service, 238,729; Superior Ambulance Service, 352,244; Superior Tire Co., 11,950; Taylors Ambulance Service, 84,318; Thames Valley Ambulance Service, 678,620; Tillsonburg District Memorial Hospital, 122,289; Timmins Ambulance Service, 179,001; Tisdale-Whitney Ambulance Service, 48,610; Municipality of Toronto, 3,012,083; Town Ambulance Service, Whitby, 144,745; Verhoeve Ambulance Service, 110,792; Vice & Craig Ambulance Service, 47,816; Victoria Renfrew Hospital, 52,272; Wasaga Beach Ambulance Service, 18,861; Watson Ambulance Service, 63,919; West Haldimand General Hospital, 50,722; West Lincoln Ambulance Ltd., 165,495; Westlake Ambulance Service, 36,659; White River Ambulance Service, 14,701; Willett Hospital, 52,511; Windsor Provincial Ambulance Service, 405,780; Wingham & District Hospital, 49,992; Woodstock Ambulance Service, 264,042; Yeates Ambulance Service, 38,120; York Ambulance Service, 1,508,530; York Ambulance Service, Concord, 325,025; York County Hospital, 159,404; Ministry of Government Services, 17,538; Out of Province Hospitals, 221,504;—	
Accounts under \$10,000, 379,889.	24,899,648
Less: Transferred to operations of hospitals and related facilities.	1,693,249

23,206,399

Grants to Public Hospitals and Boards (\$40,189,656):

General Hospitals:

Alexandria, Glengarry Memorial, 16,163; Arnprior, Arnprior & District Memorial, 65,878; Atikokan, Atikokan General, 14,729; Barrie, Royal Victoria Hospital, 90,816; Belleville, Belleville General, 298,540; Blind River, St. Joseph's General, 23,556; Bowmanville, Memorial Hospital, 28,316; Bracebridge, South Muskoka Memorial, 64,813; Brampton, Peel Memorial, 362,878; Brantford—Brantford General, 69,477; St. Joseph's, 41,549; Brockville—Brockville General, 181,310; St. Vincent de Paul,

MINISTRY OF HEALTH—Continued

55,130; Burlington, Joseph Brant Memorial, 226,675; Cambridge, South Waterloo Memorial, 590,689; Campbellford, Campbellford Memorial, 52,052; Carleton Place & District Memorial, 1,746; Chatham—Public General, 69,020; St. Joseph's, 358,562; Cobourg, Cobourg District General Hospital Association, 55,542; Cochrane, Lady Minto Hospital, 11,810; Collingwood, Collingwood General & Marine, 4,234; Cornwall—Cornwall General Hospital, 138,651; Hotel Dieu, 59,215; Downsview, York-Finch General, 269,515; Durham, Durham Memorial, 24,448; Elliot Lake, St. Joseph's General, 19,081; Emo, Red Cross Outpost, 10,693; Englehart, Englehart & District, 64,899; Etobicoke, Etobicoke General, 695,381; Fergus, Groves Memorial Community, 24,281; Fort Erie, Douglas Memorial, 26,651; Fort Frances, La Verendrye, 83,462; Georgetown, Georgetown & District Memorial, 41,776; Goderich, Alexandra Marine & General, 4,943; Grimsby, West Lincoln Memorial, 64,355; Guelph—Guelph General, 165,551; St. Joseph's, 5,634; Hagersville, West Haldimand General, 36,603; Haileybury, Temiskaming Hospitals, 18,050; Haliburton, Red Cross Outpost, 16,372; Hamilton—Hamilton Civic Hospitals, Barton Unit, 17,572; Henderson General, 42,681; Chedoke Hospitals, 93,825; St. Joseph's, 85,335; Hanover—Hanover Memorial, 130,627; Hanover & District, 46,577; Hawkesbury, Hawkesbury & District General, 9,834; Hearst, Notre-Dame, 99,427; Huntsville, Huntsville District Memorial, 25,719; Ingersoll, Alexandra, 61,630; Kapuskasing, Sensenbrenner, 38,621; Kemptville, Kemptville District, 22,798; Kenora, Lake of the Woods District, 385,699; Kincardine, Kincardine & District General, 8,266; Kingston—Hotel Dieu, 17,787; Kingston General, 185,974; Kirkland Lake, Kirkland & District, 188,726; Kitchener—St. Mary's General, 32,009; Kitchener-Waterloo, 416,343; Leamington, Leamington District Memorial, 75,855; Lindsay, Ross Memorial, 390,486; Listowel, Listowel Memorial, 35,241; Little Current, St. Joseph's General, 6,783; London—St. Joseph's, 23,125; Victoria, 415,151; Marathon, Wilson Memorial, 36,975; Markdale, Centre Grey General, 13,125; Meaford, Meaford General, 52,947; Midland, St. Andrew's 108,826; Milton, Milton District, 24,221; Mindemoya Red Cross Outpost, 13,505; Mississauga, South Peel, 55,135; Napanee, Lennox & Addington County General, 3,635; Newbury, Four Counties General, 5,780; Newmarket, York County, 5,355; Niagara Falls, Greater Niagara General, 103,187; Niagara-on-the Lake, Niagara, 5,764; Nipigon, Nipigon District Memorial, 16,386; North Bay, North Bay Civic, 68,969; Oakville, Oakville-Trafalgar Memorial, 7,064; Orillia, Orillia Soldiers' Memorial, 70,691; Oshawa, Oshawa General, 410,513; Ottawa—Children's Hospital of Eastern Ontario, 713,685; Hospital Montfort, 85,267; Ottawa Civic, 637,286; Ottawa General, 115,728; Queensway-Carleton, 120,485; Riverside, 18,443; Salvation Army Grace, 56,141; Owen Sound, Owen Sound General & Marine, 64,018; Palmerston, Palmerston General, 10,376; Paris, Willett, 5,832; Parry Sound, Parry Sound General, 43,498; Pembroke, Pembroke Civic, 6,982; Penetanguishene, Penetanguishene General, 21,631; Perth, Great War Memorial Hospital of Perth District, 72,196; Peterborough—Peterborough Civic, 151,613; St. Joseph's, 41,208; Port Colborne, Port Colborne General, 43,360; Port Perry, Community Memorial, 29,312; Red Lake, Margaret Cochenour, 86,816; Richmond Hill, York Central, 788,198; St. Catharines—Hotel Dieu, 91,833; Shaver Hospital for Chest Diseases, 16,951; St. Catharines General, 31,386; St. Mary's, St. Mary's Memorial, 27,878; St. Thomas, St. Thomas Elgin General, 99,556; Sarnia—St. Joseph's, 54,226; Sarnia General, 27,801; Sault Ste. Marie, General, 21,865; Scarborough—Scarborough General, 135,238; Scarborough Centenary, 39,908; Seaforth, Seaforth Community, 3,922; Shelburne, Shelburne District, 11,367; Simcoe, Norfolk General, 10,477; Sioux Lookout General, 29,969; Smiths Falls—St. Francis General, 61,928; Smiths Falls Public, 22,662; Southampton, Saugeen Memorial, 894; Stratford, Stratford General, 74,550; Strathroy, Strathroy-Middlesex General, 157,620; Sturgeon Falls—St. Jean de Brebeuf, 1,309; West Nipissing General, 4,164; Sudbury—

MINISTRY OF HEALTH—Continued

Laurentian, 2,816,773; St. Joseph's, 25,665; Sudbury General, 272,004; Sudbury Memorial, 99,897; Thessalon Red Cross Outpost, 3,769; Thunder Bay—McKellar General, 39,554; St. Joseph's General, 28,145; General Hospital of Port Arthur, 19,359; Tillsonburg, Tillsonburg District Memorial, 35,899; Timmins, St. Mary's, 19,019; Toronto—Central, 92,817; Doctors, 2,386; Donwood Institute, 35,990; Hospital for Sick Children, 1,046,705; Mount Sinai, 13,318,371; Northwestern General, 5,140; Ontario Cancer Institute, 45,879; Orthopaedic & Arthritic, 437,437; Queensway General, 39,677; St. Joseph's, 136,743; St. Michael's, 60,918; Toronto East General & Orthopaedic, 153,938; Toronto General, 283,325; Toronto Western, 35,032; Wellesley, 78,859; Women's College, 277,043; Trenton, Trenton Memorial, 36,461; Uxbridge, Cottage, 4,726; Walkerton, County of Bruce General, 34,396; Wallaceburg, Sydenham District, 23,366; Wawa, Lady Dunn, 25,526; Welland, Welland County General, 75,726; Weston—Humber Memorial, 205,593; Toronto Hospital, 38,578; Whitby, Whitby General, 107,600; Wiarton, Bruce Peninsula & District Memorial, 4,169; Willowdale—North York Branson, 24,860; North York General, 42,850; Winchester, Winchester District Memorial, 27,849; Windsor—Hotel Dieu of St. Joseph, 46,687; Metropolitan General, 573,766; Salvation Army Grace, 92,501; Windsor Western Hospital Centre—I.O.D.E. Unit, 300,189; Wingham, Wingham & District, 4,147; Woodstock, Woodstock General, 49,190 33,477,318

Convalescent and Rehabilitation Hospitals:

Ottawa, Ottawa Crippled Children's Centre, 341,730; Sarnia, Sarnia & District Crippled Children's Treatment Centre, 3,864; Thunder Bay, Westmount, 3,173; Scarborough, Providence, 8,167; Toronto—Hillcrest Convalescent, 10,493; Lyndhurst Lodge, 4,037,369, Ontario Crippled Children's, 9,357; Willowdale—St. Bernard's Convalescent, 12,813; St. John's Convalescent, 207,557; Windsor, Crippled Children's Centre, 2,200; St. Catharines, Shaver Hospital for Chest Diseases, 4,372 4,641,095

Chronic Hospitals:

Cornwall, Macdonell Memorial, 39,940; Hamilton, St. Peter's, 196,604; Kingston, St. Mary's-of-the-Lake, 105,703; Kitchener, Freeport, 25,496; Parkwood, 4,944; Ottawa—Perley, 24,157; St. Vincent, 71,559; Toronto Baycrest, 86,726; Riverdale, 20,806; Bloorview, 303,658; Queen Elizabeth, 16,428; Runnymede, 50,330; Windsor, Windsor Western Hospital Centre, Riverview Unit, 32,006 978,357

Nurses' Residence:

Hearst, Notre Dame, 5,287 5,287

Special Grant Regarding Unmanageable Interest Bearing Debt:

Cornwall, Hotel Dieu, 101,374; Ottawa, St. Vincent, 97,725 199,099

Special Grants:

James Bay General, Moosonee, 260,000; Thunder Bay, Walter P. Hogarth, 228,500; Toronto, Toronto Institute of Technology, 400,000 888,500

40,189,656

Operation of Hospitals and related facilities (\$1,064,823,049):

Hospitals:

Ajax, Ajax and Pickering, 2,459,939; Alexandria, Glengarry Memorial, 753,897; Alliston, Stevenson Memorial, 1,470,319; Almonte, Almonte General, 543,039; Arnprior, Arnprior and District Memorial, 1,355,892; Atikokan, Atikokan General, 344,648; Barrie, Royal Victoria Hospital, 5,683,263; Barry's Bay, St. Francis Memorial, 409,785; Belleville, Belleville General, 9,173,229; Blind River, St. Joseph's General, 1,033,556; Bowmanville, Bowmanville Memorial, 1,969,944; Bracebridge, South Muskoka Memorial, 1,676,292; Brampton, Peel Memorial, 8,111,319;

MINISTRY OF HEALTH—Continued

Brantford—Brantford General, 8,129,747; Brantford Sanitorium, 237,329; St. Joseph's, 2,483,809; Brockville—Brockville General, 3,646,037; St. Vincent de Paul, 1,896,506; Burlington, Joseph Brant Memorial, 8,929,198; Cambridge, South Waterloo Memorial, 5,263,294; Campbellford, Campbellford Memorial, 1,309,959; Carleton Place, Carleton Place & District, 715,789; Chapeau, Lady Minto Hospital, 577,199; Chatham—Chatham Public General, 5,660,284; St. Joseph's, 2,845,312; Chesley, Chesley & District Memorial, 290,187; Clinton, Clinton Public, 801,705; Cobourg-Cobourg District Association, 2,358,117; Cochenour, Margaret Cochenour Memorial, 326,985; Cochrane, Lady Minto Hospital, 1,087,395; Collingwood, Collingwood General & Marine, 2,124,949; Coppercliff International Nickel Co., 34,821; Cornwall—Cornwall General, 4,165,929; Hotel Dieu, 4,569,940; Macdonell Memorial, 1,275,309; Deep River, Deep River, 151,526; Dryden, Dryden District General, 1,280,076; Dunnville, Haldimand War Memorial, 1,132,826; Durham, Durham Memorial, 565,038; Elliot Lake, St. Joseph's General, 1,593,478; Englehart, Englehart & District, 532,875; Espanola, Espanola General, 583,820; Exeter, South Huron, 553,803; Fergus, Groves Memorial Community, 1,468,741; Fort Erie, Douglas Memorial, 1,215,580; Fort Frances, Laverendrye, 1,613,957; Georgetown, Georgetown & District Memorial, 1,184,487; Geraldton, Geraldton District, 668,280; Goderich, Alexandra Marine & General, 11,295; Grimsby, West Lincoln Memorial, 1,757,902; Guelph—Guelph General, 4,589,649; St. Joseph's, 4,603,395; Hagersville, West Haldimand General, 1,315,838; Haileybury, Temiskaming General, 596,833; Hamilton—Chedoke General and Children, 9,100,213; Henderson, 82,629; Hamilton General, 30,468,858; St. Joseph's, 21,322,151; St. Peter's, 2,434,308; Hanover, Hanover Memorial, 1,337,996; Hawkesbury—Hawkesbury & District General, 1,169,809; Smith Hospital, 518,789; Hearst, Notre-Dame, 1,616,141; Hornepayne, Hornepayne Community, 287,505; Huntsville, Huntsville District Memorial, 1,488,443; Ingersoll, Alexandra, 1,276,270; Iroquois Falls, Anson General, 431,944; Kapuskasing, Sensenbrenner Hospital, 1,484,534; Kemptville—Kemptville District, 855,206; Oxford Private, 81,513; Kenora, Lake of the Woods District, 2,630,432; Kincardine, Kincardine & District General, 958,479; Kingston—Hotel Dieu, 7,460,437; Kingston General, 17,917,678; Ongwanada, 602,233; St. Mary's on the Lake, 2,319,982; Kirkland Lake, Kirkland & District, 2,520,952; Kitchener—Freeport Sanatorium, 1,559,314; Kitchener-Waterloo, 13,441,473; St. Mary's General, 7,354,600; Leamington, Leamington District Memorial, 2,436,601; Lindsay, Ross Memorial, 2,999,450; Listowel, Listowel Memorial, 1,466,125; Little Current, St. Joseph's General, 946,332; London—Parkwood, 2,036,392; St. Joseph's, 15,342,626; St. Mary's, 2,292,464; Victoria, 25,768,272; University, 14,239,169; Manitouwadge, Manitouwadge General, 298,992; Marathon, Wilson Memorial General, 451,720; Markdale, Centre Grey General, 608,940; Matheson, Bingham Memorial, 303,172; Mattawa, Mattawa General, 471,398; Meaford, Meaford General, 899,227; Midland, St. Andrew's, 1,611,811; Milton, Milton District, 1,174,562; Mississauga, Mississauga, 9,798,466; Moose Factory, Moose Factory General, 66,940; Moosonee, James Bay General, 561,874; Mount Forest, Louise Marshall, 662,041; Napanee, Lennox & Addington County, 1,317,550; Newbury, Four Counties General, 737,258; New Liskeard, Temiskaming, 1,971,312; Newmarket, York County, 4,940,888; Niagara Falls, Greater Niagara General, 7,273,138; Niagara-On-The-Lake, Niagara, 902,604; Nipigon, Nipigon District Memorial, 397,696; North Bay—North Bay Civic, 3,752,917; St. Joseph's General, 3,694,201; Oakville, Oakville-Trafalgar Memorial, 6,184,438; Orangeville, Dufferin Area, 1,827,684; Orillia, Orillia Soldiers' Memorial, 3,560,389; Oshawa, Oshawa General, 13,131,658; Ottawa—Children's Hospital of Eastern Ontario, 116,976; Ottawa Civic, 27,782,199; Ottawa General, 11,239,481; Hospital Montfort, 4,230,228; Perley, 2,190,040; Royal Ottawa, 1,079,731; Riverside, 6,088,569; St. Vincent, 5,773,786; Salvation Army Grace, 3,951,957; Owen Sound, Owen Sound General & Marine, 5,072,414; Palmerston,

MINISTRY OF HEALTH—Continued

Palmerston & District, 569,570; Paris, Willett, 807,038; Parry Sound—Parry Sound District General, 2,650,020; St. Joseph's, 1,031,047; Pembroke—General, 2,679,401; Pembroke Civic, 2,138,308; Penetanguishene, Penetanguishene General, 1,098,388; Perth, Great War Memorial, 1,309,661; Peterborough—Peterborough Civic, 7,950,381; St. Joseph's General, 4,964,270; Petrolia, Charlotte Eleanor Englehart, 1,074,997; Picton, Prince Edward County Memorial, 1,193,913; Port Colborne, Port Colborne General, 2,037,015; Port Hope, Port Hope & District, 1,147,841; Port Perry, Community Memorial, 811,006; Renfrew, Renfrew Victoria, 1,721,577; Richmond Hill, York Central, 3,577,965; St. Catharines—Hotel Dieu, 5,068,137; Shaver Hospital for Chest Diseases, 1,340,129; St. Catharines General, 9,484,947; St. Marys, St. Marys Memorial, 867,554; St. Thomas, St. Thomas-Elgin General, 6,404,949; Sarnia—St. Joseph's 5,874,756; Sarnia General, 5,805,000; Sault Ste. Marie—General, 5,630,515; Plummer Memorial Public, 4,987,224; Seaforth, Seaforth Community, 693,477; Shelburne, Shelburne District, 410,961; Simcoe, Norfolk General, 3,485,586; Sioux Lookout—Sioux Lookout General, 568,721; Sioux Lookout Indian, 14,674; Smiths Falls—St. Francis General, 1,583,899; Smiths Falls Public, 1,796,263; Smooth Rock Falls, Smooth Rock Falls, 269,289; Southampton, Saugeen Memorial, 726,694; South Porcupine, Porcupine General, 739,454; Stratford, Stratford General, 5,004,810; Strathroy, Strathroy Middlesex General, 2,272,845; Sturgeon Falls, St. Jean de Brehbeuf, 1,640,894; Sudbury—Algoma Sanatorium, 352,996; Laurentian, 50,752; Sudbury Memorial, 5,114,065; St. Joseph's 3,573,159; Sudbury General, 7,534,688; Terrace Bay, McCausland, 246,091; Thunder Bay—General Hospital of Pt. Arthur, 5,166,770; McKellar General, 7,361,624; St. Joseph's General, 4,987,291; Walter P. Hogarth, 362,848; Westmount, 1,352,676; Tilsonburg, Tillsonburg District Memorial, 2,414,819; Timmins, St. Mary's, 3,160,249; Toronto—Baycrest, 2,588,662; Bloorview Childrens, 1,130,492; Central, 3,796,215; Doctors, 6,968,768; Donwood, 747,668; Etobicoke General, 8,044,587; Hillcrest Convalescent, 1,157,177; Hospital for Sick Children, 30,188,720; Humber Memorial, 6,549,704; Lyndhurst Lodge, 740,875; Metro Toronto, 100,896; Mount Sinai, 13,088,794; Northwestern General, 5,226,701; North York Branson, 8,682,840; North York General, 13,743,983; Orthopaedic & Arthritic, 1,841,950; Our Lady of Mercy, 3,034,415; Ontario Cancer Treatment and Research Foundation, 3,792,573; Princess Margaret, 7,704,280; Providence, 1,284,885; Queen Elizabeth, 5,596,884; Queensway General, 7,173,002; Riverdale, 9,544,158; Runnymede, 1,119,714; St. Bernards, 405,423; St. Joseph's, 15,486,665; St. John's, 2,179,599; St. Michael's, 22,981,906; Salvation Army Grace, 2,863,535; Scarborough Centenary, 10,832,158; Scarborough General, 13,771,488; Sunnybrook, 19,291,308; Toronto Hospital, Weston, 6,480,748; East General & Orthopaedic, 14,981,898; Toronto General, 34,861,488; Institute Medical Technology, 1,695,730; Toronto Western, 20,415,283; Wellesley, 16,915,789; Women's College, 9,351,543; York-Finch General, 7,514,679; Trenton, Trenton Memorial, 3,065,832; Uxbridge, Cottage, 751,589; Walkerton, County of Bruce General, 1,597,361; Wallaceburg, Sydenham District, 1,877, 114; Wawa, Lady Dunn, 561,651; Welland, Welland County General, 6,439,649; Whitby, Dr. Joseph O. Ruddy General, 1,606,551; Wiarton, Bruce Pen. & District Memorial, 455,590; Winchester, Winchester District Memorial, 1,907,161; Windsor—Hotel Dieu of St. Joseph, 9,374,633; I.O.D.E. Memorial, 7,145,911; Metropolitan General, 8,269,059; Riverview, 3,097,795; Salvation Army Grace, 7,760,862; Wingham, Wingham & District, 1,512,549; Woodstock, Woodstock General, 4,129,706;—Transferred from ambulance and related emergency services, 1,693,249;—Out of Province Hospitals, 39,842,065. 1,039,586,662 Less: Recoveries from Third Parties. 5,911,676 1,033,674,986
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MINISTRY OF HEALTH—Continued

Others:

Canadian Arthritis and Rheumatism Society, 461,763; Alcoholism and Drug Addiction Research Foundation, 3,929,080; Canadian Red Cross Society, 5,416,675; Edith Cavell Regional School of Nursing, 65,637; Cerebral Palsy Association of Windsor and Essex County, 65,394; Hamilton District Society for Crippled Children, 120,536; Institute of Traumatic Plastic and Restorative Surgery, 13,883; Kent County Children's Treatment Centre, 38,536; Kitchener-Waterloo Rotary Children's Centre, 217,083; Lakehead Regional School of Nursing, 220,397; London District Crippled Children's Centre, 246,396; Mack Regional School of Nursing, 104,319; McMaster University, 13,373,350; Medical Centre—Virgil, 11,173; Niagara Peninsula Crippled Children's Centre, 88,116; Niagara Peninsula Rehabilitation Centre, 354,214; Northern Ontario Health Science, 295,166; Northwestern Ontario Crippled Children's Centre, 336,874; One Medical Place, 11,874; Ontario Crippled Children's Centre, 2,479,816; Osler School of Nursing, 425,349; Ottawa Crippled Children's Treatment Centre, 72,761; Parkill Ambulance Service, 166,064; Remedial Speech Association, 29,892; Rotary Children's Rehabilitation Unit, 22,473; St. Clair Regional School of Nursing, 30,140; Sarnia Crippled Children's Centre, 83,603; Simcoe Hall Crippled Children's Centre, 130,566; Sudbury and District Crippled Children's Centre, 39,298; Toronto Rehabilitation Centre, 757,429; Westlake Ambulance Service, 50,725; York Regional School of Nursing, 404,592;—Accounts under \$10,000, 1,084,889.	31,148,063
	1,064,823,049

Grants to compensate for Municipal Taxation:

Barrie, Royal Victoria Hospital, 15,650; Belleville, Belleville General, 22,100; Brampton, Peel Memorial, 47,150; Brockville, Brockville General, 11,300; Burlington, Joseph Brant Memorial, 25,550; Cambridge, South Waterloo Memorial, 13,400; Chatham, Public General, 17,400; Cornwall—Cornwall General, 10,850; Hotel Dieu, 13,000; Guelph Guelph General, 10,850; St. Joseph's, 15,350; Hamilton—Chedoke, 19,250; Hamilton Civic, 69,150; St. Joseph's, 32,400; Kingston—Hotel Dieu, 15,800; Kingston General, 29,500; St. Mary's on the Lake, 10,500; Kitchener—Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; London—St. Joseph's, 29,650; St. Mary's, 10,350; Victoria Hospital, 45,050; University Hospital, 14,600; Mississauga, Mississauga, 24,750; Newmarket, York, County, 12,650; Niagara Falls, Greater Niagara General, 20,500; North Bay—North Bay Civic, 10,550; St. Joseph's General, 10,000; Oakville, Oakville-Trafalgar Memorial, 16,650; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 26,950; Ottawa—Ottawa Civic, 52,550; Ottawa General, 30,350; Hospital Montfort, 11,600; Perley, 10,950; Riverside Hospital, 14,700; St. Vincent, 26,300; Salvation Army Grace, 10,100; Owen Sound, Owen Sound General & Marine, 11,850; Peterborough—Peterborough Civic, 18,650; St. Joseph's General, 11,850; St. Catharines—Hotel Dieu, 15,050; St. Catharines General, 27,350; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's, 16,350; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Simcoe, Norfolk General, 10,750; Stratford, Stratford General, 15,450; Sudbury—Sudbury Memorial Hospital, 12,000; Sudbury General, 16,250; Thunder Bay—General Hospital of Pt. Arthur, 14,300; McKellar General, 19,500; St. Joseph's General, 12,250; Toronto—Doctors, 15,950; Hospital for Sick Children, 42,350; Humber Memorial, 15,900; Mount Sinai, 17,650; Northwestern General, 12,400; North York Branson, 22,200; North York General, 29,000; Our Lady of Mercy, 15,000; Queen Elizabeth, 25,600; Queensway General, 16,550; Riverdale, 39,400; St. Joseph's, 29,950; St. Michael's, 44,700; Scarborough Centenary, 26,200; Scarborough General, 32,050; Sunnybrook, 37,900; Toronto Hospital Weston, 16,400; East General, 28,600; Toronto General, 58,700; Toronto Western, 42,950; Wellesley, 30,100; Women's College, 22,600; York-Finch General, 15,500; Welland, Welland County General, 20,850; Windsor—Hotel Dieu of St. Joseph, 24,200; I.O.D.E. Memorial, 15,200; Metropolitan General, 15,800; Riverview, 12,200; Salvation Army Grace, 17,900; Woodstock, Woodstock General, 10,950;—Accounts under \$10,000, 583,502.	2,421,702
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MINISTRY OF HEALTH—Continued

Capital Financial Assistance:

Arnprior, Arnprior and District, 21,893; Atikokan, Atikokan General, 2,318; Belleville, Belleville General, 14,126; Blind River, St. Joseph's General, 4,961; Bracebridge, South Muskoka Memorial, 5,800; Brampton, Peel Memorial, 29,194; Brantford, Brantford General, 10,143; Cambridge, South Waterloo Memorial, 1,557,969; Campbellford, Campbellford Memorial, 3,767; Chatham, St. Joseph's, 1,529,488; Collingwood, Collingwood General & Marine, 7,121; Cornwall, Hotel Dieu, 13,352; Durham, Durham Memorial, 10,629; Elliot Lake, St. Joseph's General, 3,967; Etobicoke, Queensway General, 4,573; Fergus, Groves Memorial Community, 7,386; Georgetown, Georgetown & District Memorial, 6,216; Guelph, Guelph General, 12,387; Haileybury, Temiskaming Hospitals, 25,954; Hamilton—Hamilton General, 33,863; Henderson General, 4,854; St. Joseph's, 58,801; St. Peter's, 1,058,438; Hanover, Hanover Memorial, 93,858; Kapuskasing, Sensenbrenner, 16,852; Kemptville, Kemptville District, 999; Kenora, Lake of the Woods, 836,107; Kingston—Kingston General, 70,581; St. Mary's of the Lake, 286,655; Kirkland Lake, Kirkland & District, 1,485,024; Kitchener—Freeport, 17,033; Kitchener-Waterloo, 101,237; St. Mary's General, 7,450; Lindsay, Ross Memorial, 1,470,789; Listowel, Listowel Memorial, 9,355; Little Current, St. Joseph's General, 3,706; London—Parkwood, 2,687; St. Joseph's, 35,495; Victoria, 355; Marathon, Wilson Memorial, 36,095; Markdale, Centre Grey General, 13,231; Meaford, Meaford General, 29,726; Midland, St. Andrews, 83,667; Newmarket, York County, 1,436,117; Niagara Falls, Greater Niagara General, 1,295; North Bay, North Bay Civic, 31,115; Ottawa—Children's Hospital of Eastern Ontario, 2,486,315; Ottawa Civic, 673,299; Ottawa General, 5,035; Hotel Montford, 110,567; Queensway-Carleton, 1,480,565; Perley, 13,714; Riverside, 7,923; St. Vincent, 516,796; Salvation Army Grace, 5,481; Paris, Willett, 513; Pembroke, Pembroke Civic, 11,177; Peterborough—Peterborough Civic, 116,624; St. Joseph's, 24,511; Picton, Prince Edward County Memorial, 1,618; Port Colborne, Port Colborne General, 24,042; Red Lake, Margaret Cochenoeur, 165,401; Renfrew, Renfrew Victoria, 7,846; Richmond Hill, York Central, 3,014,559; St. Catharines, Shaver Hospital for Chest Diseases, 15,648; St. Mary's, St. Mary's Memorial, 13,975; St. Thomas, St. Thomas-Elgin General, 10,207; Sarnia-St. Joseph's, 42,894; Sarnia General, 30,188; Sault Ste. Marie, General, 12,887; Scarborough—Providence 616; Scarborough Centenary, 3,188; Seaforth, Seaforth Community, 16,368; Sioux Lookout General, 8,829; Stratford, Stratford General, 126,489; Strathroy, Strathroy-Middlesex General, 372,031; Sturgeon Falls, St. Jean de Brebeuf, 2,464; Sudbury—Laurentian, 4,807,915; St. Joseph's, 35,931; Sudbury General, 656,562; Sudbury Memorial, 118,938; Terrace Bay, McCausland, 5,797; Thunder Bay, General Hospital of Port Arthur, 2,223; Timmins, St. Mary's, 50,622; Toronto—Baycrest, 4,730; Bloorview, 916,236; Central, 215,092; Doctors, 4,667; Donwood Institute, 409; Hillcrest Convalescent, 6,967; Hospital for Sick Children, 115,440; Mount Sinai, 755,146; Northwestern General, 957,684; Ontario Cancer Institute, 80,089; Orthopaedic & Arthritic, 1,450,167; Our Lady of Mercy, 6,045; Queen Elizabeth, 14,011; Runnymede, 24,676; St. Joseph's, 172,205; St. Michael's, 23,179; Toronto East General & Orthopaedic, 1,081,178; Toronto General, 12,467; Wellesley, 11,563; Uxbridge, Cottage, 15,870; Walkerton, County of Bruce General, 47,732; Wallaceburg, Sydenham District, 24,712; Weston—Humber Memorial, 111,996; Toronto Hospital, 9,138; Willowdale—North York General, 6,186; St. Bernard's Convalescent, 8,559; St. John's Convalescent, 978,654; Windsor—Hotel Dieu of St. Joseph, 5,034; Metropolitan General, 561,269; Windsor Western Hospital Centre, I.O.D.E. Unit, 138,673; Riverview Unit, 11,273; Woodstock, Woodstock General, 2,966.	33,270,400
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Medical Expenses and costs re disabilities attributable to the drug Thalidomide: Accounts under \$10,000.	2,520
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Rehabilitation Grants:

Camp Couchiching, 6,000; Canadian Arthritis & Rheumatism Society, 15,000; Canadian Association of Occupational Therapists, 5,000; Canadian Hemophilia Society—Ontario Chapter, 2,000; Canadian Paraplegic Association, 3,500; Corbrook Sheltered Workshop, 8,700; Diabetic Association of Ontario, 3,486; Family Service Association of Metropolitan Toronto, 1,654; Multiple Sclerosis Society of Canada, 9,613; Ontario Society for Crippled Children, 65,610; St. Elizabeth Visiting Nurses Association, 1,300.	121,863
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Costs and Expenses of prescribed drugs and equipment re children with Cystic Fibrosis: Ontario Society for Crippled Children.	374,591
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MINISTRY OF HEALTH—Continued

Home Care Assistance:

Algoma, 71,400; Belleville, 240,800; Brant County, 101,600; Bruce County, 15,300; Burlington, 84,000; Durham Region, 121,100; Elgin-St. Thomas, 85,320; Grey-Owen Sound, 34,300; Haldimand Norfolk, 83,000; Haliburton-Kawartha, 70,600; Halton County, 22,001; Hamilton-Wentworth, 343,100; Huron County, 93,600; Kent-Chatham, 61,400; Kingston-Frontenac, 202,400; Leeds, Grenville, Lanark, 97,100; London, 276,400; M.D.S. Health Group, Ltd., 51,940; Metropolitan Toronto, 1,804,631; Niagara Region, 342,100; North Bay District, 63,000; Northwestern, 107,800; Ottawa-Carleton Region, 350,200; Parry Sound, 8,000; Peel County, 163,100; Perth District, 65,600; Peterborough, 68,700; Porcupine, 132,978; Renfrew, 75,800; St. Lawrence and Ottawa Valleys, 135,300; Sarnia, 97,600; Simcoe County, 179,600; Sudbury and District, 91,800; Thunder Bay, 166,470; Timiskaming, 54,700; Waterloo Region, 196,176; Wellington-Dufferin-Guelph, 387,963; Windsor-Essex, 237,800; York Regional Boards of Health, 79,100;—Other accounts, 9,685.....	6,873,464
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Provincial Aid re Homes for Special Care 31,354,402

Extended Care Health Insurance Benefits 47,698,364

Grants to Community Mental Health Facilities—Capital:

Bethesda Home, 11,200; Chedoke Child & Family Centre, 24,840; Dellcrest Children's Centre, 714; C. M. Hincks Treatment Centre, 8,155; Integra Foundation, 20,416; Lutherwood Children's Village, 18,828; Ottawa-Carleton Regional Residential Treatment Centre, 312,000; Royal Ottawa Hospital, 652,500; Regional Children's Centre, Windsor, 117,560; Sacred Heart Children's Village, 6,579; Sarnia Lambton Centre for Children and Youth, 22,000; Stothers Pre-School Child Care Centre, 6,224; Sudbury-Algoma Sanatorium, 157,424; Sunnyside Children's Centre, 27,000; Westend Creche, 27,438; Windsor Western Hospital, 210,267	1,623,145
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Grants to Community Mental Health Facilities—Operating (\$44,322,759):

Hospitals:

Barrie, Royal Victoria Hospital, 36,756; Belleville, Belleville General, 51,574; Brampton, Peel Memorial, 12,250; Brantford—Brantford General, 37,644; Brantford Sanatorium, 665,100; Burlington, Joseph Brant Memorial, 79,343; Cambridge, South Waterloo Memorial, 21,840; Chatham, Public General, 22,814; Cornwall, Cornwall General, 35,837; Guelph—Community Psychiatric Hospital, 281,796; Homewood Sanatorium, 4,114,701; Kingston, Ongwanada Hospital, 741,129; Kitchener, Kitchener-Waterloo, 215,666; London, Victoria Hospital, 47,497; Mississauga, Mississauga, 77,101; Newmarket, York County, 39,110; Niagara Falls, Greater Niagara General, 56,422; Oakville, Oakville-Trafalgar Memorial, 66,611; Oshawa, Oshawa General, 162,139; Ottawa Children's Hospital of Eastern Ontario, 32,063; Ottawa Civic, 6,678; Ottawa General, 310,149; Queensway-Carleton Hospital, 18,999; Royal Ottawa, 3,537,751; Pembroke, General, 16,139; Peterborough, Peterborough Civic, 46,326; Plainsfield, Ontario Hospital for Retarded Children, 425,875; Richmond Hill, York Central, 37,510; St. Catharines, St. Catharines General, 26,634; Sarnia, Sarnia General, 28,865; Sault Ste. Marie, General, 101,985; Sudbury—Algoma Sanatorium, 1,962,259; Sudbury General Hospital, 41,752; Thunder Bay—Walter P. Hogarth Memorial, 731,848; McKellar General, 20,407; Toronto—Etobicoke General, 62,597; Hospital for Sick Children, 176,878; Mount Sinai, 34,130; North York Branson, 39,349; North York General, 135,962; Queensway General, 13,056; St. Joseph's, 20,442; Salvation Army Grace, 11,000; Scarborough Centenary, 104,218; Scarborough General, 65,823; Sunnybrook, 77,256; Toronto Hospital Weston, 60,172; Toronto East General, 17,331; Toronto Western, 6,647; Women's College, 70,552; York-Finch General, 67,467; Welland, County General, 24,957; Windsor-I.O.D.E. Memorial, 40,688.....	15,139,095
Less: Out of province Hospital Recoveries	126,193

15,012,902

MINISTRY OF HEALTH—Continued

Other:

Adventure Place, 166,308; Algoma Mental Services, 110,758; Bethesda Home, 694,610; Blue Hills Academy Camp, 349,379; Boys Village, 862,884; Browndale, 5,896,194; Chedoke Child and Family Centre, 1,186,274; Child Development Centre, 266,784; Chimo Youth Services, Inc., 99,000; Clark Institute of Psychiatry, 7,688,857; Craigwood, 480,915; Earls court Childrens Home, 514,144; Hamilton-Wentworth Health Unit, 324,578; C. M. Hinks Treatment Centre, 855,726; Institute of Psychotherapy, 69,983; Integra Foundation, 205,632; Lutherwood Village for Youth, 420,490; Lynwood Hall Childrens Centre, 441,358; Madame Vanier Children's Services, 809,075; Maryvale Vocational School, 857,921; Mount St. Josephs Centre, 303,197; Muskoka-Parry Sound Health Unit, 114,846; Oolegan House, 119,520; University of Ottawa, 197,431; Ottawa-Carleton Rec. Centre, 95,400; Powell Brown Nursery School, 88,361; Regional Children's Centre, Windsor, 939,597; Christopher Robin Home for Children, 366,917; Dr. Rygiels Home for Children, 663,665; Sacred Heart Children's Village, 808,876; Sarnia Lambton Centre for Children and Youth, 211,041; Cecilia Smith Remedial Nursery School, 123,187; Stothers Pre-School Child Care Centre, 112,926; Sunbeam Home, 770,963; Sunnyside Childrens Centre, 278,738; Tamarac Treatment Centre, 175,000; West End Creche, 324,418; Western Ontario Therapeutic Community Hostel Inc., 300,374; Windsor Group Therapy Project, 116,962; Borough of York, 129,711; York Educational Clinic, 107,075; Youthdale Treatment Centres, 660,782.....	29,309,857
	44,322,759

Grants to compensate for Municipal Taxation:

Town of Aurora, 6,550; Clark Institute of Psychiatry, 8,750; Town of Cobourg, 13,000; Township of East Zorra, 42,400; Township of Elizabethtown, 49,650; Borough of Etobicoke, 32,850; Township of Goderich, 11,500; Town of Gravenhurst, 14,850; Township of Hallowell, 13,650; City of Hamilton, 38,500; City of Kingston, 42,850; City of London, 32,450; Township of Montague, 22,933; City of North Bay, 29,950; City of Orillia, 70,600; Township of Oro, 13,500; Town of Penetanguishene, 17,850; Township of Raleigh, 34,650; Township of Tay, 15,200; City of Thunder Bay, 30,200; City of Timmins, 12,200; City of Toronto, 37,200; Township of Wallace, 10,200; Town of Whitby, 54,400; Township of Yarmouth, 59,000.....	714,883
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Alcoholism and Drug Abuse Grants-in-Aid:

Accom Vanier, 10,786; Alcohol & Drug Concern Inc., 10,500; Buenavista-on-the-Rideau, 12,000; Children's Aid Society Owen Sound, 12,000; Clinic, Youth Clinical Services, Inc., 20,000; Friendship Welcome Centre, 10,000; Lake Hope Rehabilitation Park, 15,000; Maison de Retour, 15,000; Next Step, Inc., 12,000; Recovery Residence, Peterborough Civic Hospital, 10,000; Red Lake District Alcohol & Drug Committee, 13,000; Regent Park Teen Centre, Toronto, 15,600; Simcoe County, Muskoka-Parry Sound Half-Way House, 11,000; Social Service Bureau of Sarnia, Inc., 10,000; Spera Niagara, 17,000; "Street Haven At The Crossroads", 10,000; Wayside House of Hamilton, 11,800; Wayside House of St. Catharines, 11,000; Windsor Western Hospital, 16,000; Wyndham House, 15,000; Youth Housing System 2, 15,000;—Accounts under \$10,000, 200,076.....	472,762
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Detoxification Centres—Costs and Expenses:

Alcoholism and Drug Addition Research Foundation, 133,388; Hamilton General Hospital, 108,495; Kenora—Lake of the Woods District Hospital, 139,803; London—St. Joseph's Hospital, 113,287; Oshawa General Hospital, 3,130; Ottawa General Hospital, 64,960; Sudbury—St. Joseph's Hospital, 75,692; Toronto—St. Michael's Hospital, 135,671; Western, 170,801; Windsor—I.O.D.E. Memorial, 74,675.....	1,019,902
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Total Other Payments.....	1,971,346,858
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MINISTRY OF HEALTH—Continued

Statutory

Minister's Salary (\$15,740)

Hon. F. S. Miller.....	1,677	
Hon. R. T. Potter.....	14,063	
		15,740

Parliamentary Assistant's Salary (\$4,534)

F. S. Miller.....		4,534
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Governors of the University of Toronto—Banting and Best
Research Fund (\$10,000)

University of Toronto.....		10,000
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Government Pharmacy Account (\$618,220)

Purchases:

Abbott Laboratories Ltd., 32,856; Ayerst, McKenna & Harrison Ltd., 27,079; BDH Chemicals Canada Ltd., 10,953; C. R. Bard Canada Ltd., 12,884; Burroughs, Wellcome & Co. (Canada) Ltd., 13,910; Chesebrough-Pond's (Canada) Ltd., 31,950; Ciba-Geigy Canada Ltd., 74,991; Colgate-Palmolive Ltd., 25,463; Condor Manufacturing Co. Ltd., 14,195; Connaught Laboratories Ltd., 1,460,509; Cyanamid of Canada Ltd., 84,571; Dow Chemical of Canada Ltd., 126,517; Druggists' Corp. Ltd., 18,405; Charles E. Frosst & Co., 26,256; Glaxo Canada Ltd., 14,621; Hoffman-La Roche Ltd., 43,665; Frank W. Horner Ltd., 15,619; ICN Canada Ltd., 287,034; Ingram & Bell Ltd., 31,336; Kendall Co. (Canada) Ltd., 22,740; Paul Maney Laboratories, 21,839; McNeil Laboratories (Canada) Ltd., 221,786; Merck, Sharp & Dohme Canada Ltd., 565,948; Wm. S. Merrell Co., 10,883; Mowatt & Moore Ltd., 30,886; National Hospital Supply Co. Ltd., 12,303; Novopharm Ltd., 61,586; Parke Davis & Co. Ltd., 40,726; Poulenc Ltd., 157,472; Riker Pharmaceutical Co. Ltd., 11,652; A. H. Robins Co. of Canada Ltd., 26,500; Safety House of Canada, 18,755; Safety Supply Co. Ltd., 12,898; Sandoz (Canada) Ltd., 89,041; Sands Pharmaceuticals, 14,281; Schering Corp. Ltd., 91,602; Smith, Kline & French Canada Ltd., 19,612; E. R. Squibb & Sons Ltd., 169,537; Standard Hospital Supply (Eastern) Ltd., 37,021; Texpack Ltd., 26,327; Upjohn Co. of Canada, 14,526; Wright Metal Signs, 11,274; Wyeth Ltd., 13,615;—Accounts under \$10,000, 188,582.....	4,244,206
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Deduct: Distribution and Cash Sales.....	3,625,986
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Excess of Purchases over Distribution and Cash Sales.....	618,220
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Summary of Expenditures

Voted—		
Salaries and Wages.....	201,751,341	
Employee Benefits.....	18,906,391	
Travelling Expenses.....	1,620,110	
Other Payments.....	1,971,346,858	
		2,193,624,700
Statutory.....		648,494
Total Expenditure, Ministry of Health.....		\$2,194,273,194

**Remuneration exceeding \$20,000 received by officials
from two or more Ministries for the fiscal year 1973-1974**

Name	Ministry	Page	Amount	Total
			\$	\$
Alexander, B. B.	Transportation and Communications	107	2,486	27,617
	Attorney General	57	25,131	
Algar, M. J.	Government Services	23	18,686	34,215
	Correctional Services	67	15,529	
Bates, R. D.	Government Services	23	1,885	22,445
	Education	163	20,560	
Beaumont, A. J.	Housing	53	4,644	20,135
	Treasury, Economics and Intergovernmental Affairs	39	15,491	
Brannan, C. E.	Solicitor General	71	12,557	45,243
	Cabinet Office	15	32,686	
Brown, J. F.	Housing	53	5,220	22,853
	Treasury, Economics and Intergovernmental Affairs	39	17,633	
Caverly, D. S.	Civil Service Commission	19	19,020	38,725
	Environment	87	19,705	
Clarkson, S. W.	Natural Resources	99	10,287	38,725
	Energy	131	28,438	
Cook, B. G.	Government Services	23	7,341	20,554
	Education	163	13,213	
Dymond, B. L.	Housing	53	5,463	22,927
	Treasury, Economics and Intergovernmental Affairs	39	17,464	
Farrow, G. M.	Housing	53	6,577	26,743
	Treasury, Economics and Intergovernmental Affairs	39	20,166	
Ferguson, G. H.	Natural Resources	99	3,129	29,034
	Attorney General	57	25,905	
Filby, J. W.	Environment	87	12,701	27,727
	Government Services	23	15,026	
Fleck, J. D.	Cabinet Office	15	11,714	50,225
	Office of the Premier	13	38,511	

Name	Ministry	Page	Amount	Total
			\$	\$
Forster, J. L.	Housing	53	6,344	
	Treasury, Economics and Intergovernmental Affairs	39	24,598	30,942
Gilbert, J. W.	Environment	87	17,591	
	Treasury, Economics and Intergovernmental Affairs	39	10,729	28,320
Humber, A. J.	Colleges & Universities	135	13,465	
	Treasury, Economics and Intergovernmental Affairs	39	12,994	26,459
Keffer, R.	Government Services	23	11,934	
	Treasury, Economics and Intergovernmental Affairs	39	9,426	21,360
Kells, M. C.	Environment	87	20,632	
	Colleges and Universities	135	862	21,494
Koegler, S. J.	Education	164	325	
	Health	172	35,180	35,505
Labelle, R. J.	Treasury, Economics and Intergovernmental Affairs	39	14,148	
	Correctional Services	67	7,237	21,385
Larratt-Smith, M.	Cabinet Office	15	17,981	
	Transportation and Communications	107	6,802	24,783
Leneveu, R. A.	Cabinet Office	15	24,915	
	Management Board	17	7,244	32,159
McDonald, G. C.	Office of the Premier	13	21,975	
	Industry and Tourism	93	6,585	28,560
McGeown, D.	Government Services	23	4,835	
	Health	172	15,962	20,797
MacKay, Wm.	Housing	53	5,220	
	Treasury, Economics and Intergovernmental Affairs	39	19,514	24,734
McLellan, E. M.	Labour	97	15,287	
	Civil Service Commission	19	8,780	24,067
Margetts, E. V.	Management Board	17	16,392	
	Health	172	9,167	25,559
Markle, E. M.	Resources Development Policy	75	1,465	
	Revenue	35	20,233	21,698

Name	Ministry	Page	Amount	Total
			\$	\$
Mogford, M.	Cabinet Office	15	15,865	
	Natural Resources	99	22,157	38,022
Morgan, D. J.	Labour	97	13,399	
	Treasury, Economics and Intergovernmental Affairs	39	14,067	27,466
Musgrove, P. A.	Government Services	23	2,794	
	Transportation and Communications	107	19,423	22,217
Ponger, G. T.	Government Services	23	15,216	
	Attorney General	58	6,162	21,378
Richardson, D.	Education	164	1,175	
	Health	173	26,235	27,410
Ritchie, W. G.	Industry and Tourism	93	9,176	
	Treasury, Economics and Intergovernmental Affairs	39	23,278	32,454
Rowan, M.	Cabinet Office	15	8,277	
	Office of the Premier	13	27,088	35,365
Santo, D. L.	Housing	53	4,782	
	Treasury, Economics and Intergovernmental Affairs	39	16,658	21,440
Schenk, C. F.	Environment	87	22,696	
	Treasury, Economics and Intergovernmental Affairs	39	938	23,634
Shantora, J.	Government Services	23	866	
	Attorney General	58	24,372	25,238
Silver, J.	Government Services	23	8,326	
	Consumer and Commercial Relations	63	20,562	28,888
Solway, S. H.	Colleges and Universities	135	4,701	
	Government Services	23	16,125	20,826
Stewart, E. E.	Office of the Premier	13	12,557	
	Education	163	32,686	45,243
Strauss, E. F.	Government Services	23	15,833	
	Management Board	17	22,892	38,725
Thacker, J. J.	Energy	131	2,880	
	Government Services	23	24,524	27,404

Name	Ministry	Page	Amount	Total
			\$	\$
Tobias, L. M.	Environment	87	17,541	24,981
	Government Services	23	7,440	
Warren, R. M.	Housing	53	13,905	39,724
	Solicitor General	71	25,819	
Westmore, R. A.	Government Services	23	10,105	25,904
	Colleges and Universities	135	15,799	
Weston, P. J.	Housing	53	4,782	21,246
	Treasury, Economics and Intergovernmental Affairs	39	16,464	
Wilbee, J. J.	Management Board	17	2,477	23,368
	Treasury, Economics and Intergovernmental Affairs	39	20,891	
Will, L. J.	Housing	53	5,290	21,887
	Treasury, Economics and Intergovernmental Affairs	39	16,597	
Wilson, B. A.	Colleges and Universities	135	1,683	35,465
	Resources Development Policy	75	33,782	
Wishart, A. A.	Office of the Premier	13	7,915	33,384
	Attorney General	58	25,469	
Wychowaneec, S.	Attorney General	58	15,810	28,349
	Energy	131	12,539	
Yurkow, R.	Government Services	23	786	22,480
	Attorney General	58	21,694	

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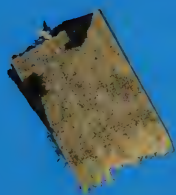
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GOVT PUBNS

